

Melanie S. Griffin, Secretary

Ron DeSantis, Governor

March 29, 2022
Board of Accountancy
Budget Task Force

Conference Call
Call-in Number: 888-585-9008
Passcode: 683213166#

Notice

Tuesday, March 29, 2022

Meeting was called to order at 10:34 a.m. by Chair, Brent Sparkman. The roll was called by Roger Scarborough, Executive Director.

Budget Task Force Committee Members

Brent Sparkman, Chair	Present
Shireen Sackreiter	Present
Jason Lafser	Present
Michelle Maingot	Present

Others Present:

Roger Scarborough, Executive Director; CPA Division, DBPR
Angela Francis, Sr. Management Supervisor; CPA Division, DBPR
Amber Bowman, Investigation Specialist II, CPA Division, DBPR
Kevin Brown, Administrative Assistant II, CPA Division, DBPR
Jennifer Ciardo, Finance and Accounting; DBPR
Eric Theile, Finance and Accounting; DBPR
Rachelle Munson, Office of the Attorney General
Justin Thames, FICPA

The meeting was turned over to Eric Theile by Director Scarborough.

1. Discussed 2nd Quarter Financial Reports and Financial Projections for FY 2021-2022

Mr. Theile explained the details of the financial report and the details of each category for each account.

Mr. Theile explained that the Financial Reports have stayed in line with what was expected and that there were no major increases or decreases in Revenue or Expenses. He went on to state that the only major increase of note is in the amount of SWEEP between the fiscal years.

a. Operating Account (Revenues, Expenses & Transfers)

Director Scarborough asked for clarification on the “Minority Scholarships revenue transactions cost” and Mr. Theile explained that those costs were absorbed by the Operating Account as overhead in order to administer the Scholarship fund.

Director Scarborough also requested clarification on the “2021 Difference” amount. Mr. Theile explained that the amount was from the Minority Scholarship Fund.

b. Unlicensed Activity Account (Revenues, Expenses & Transfers)

Director Scarborough noted that the Office of the General Counsel was looking to hire an OPS Attorney to work on Unlicensed Activity cases and that the Board could expect to see some expenses in this account.

c. Education Minority Assistance Program Operating Account (Revenues, Expenses, & Transfers)

Mr. Theile noted that there were not a lot of transactions in the Minority Scholarship Account and Director Scarborough indicated that scholarship funds would be disbursed soon, in association with the spring semester.

2. Discussed Five Year Projections

2nd Quarter FY 2021-2022

3. Other Business

No other business at this time.

4. Adjourned

Meeting was adjourned by Chair, Brent Sparkman at 10:49 a.m.

**Brent
Sparkman**

Digitally signed by Brent
Sparkman
Date: 2022.04.12 15:12:49
-04'00'

Committee Chair/Date