

DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FY 2008-09 - Legislative Budget Request

1 Continue Department-Wide Document Management Project		\$2,547,884
2 Transition Application Management Services from Out-sourced Contract to In-house Support	12.0	\$2,859,074
Reduce Application Management Services - Accenture Contract		(\$2,900,000)
3 Increase for Law Enforcement Operation of Motor Vehicles in the Division of Alcoholic Beverages and Tobacco		\$450,000
4 Florida State Boxing Commission Resources to Support Industry Growth	2.0	\$259,149
5 Staffing Necessary to Meet Statutorily Required Food and Lodging Inspection Requirements	39.0	\$3,113,997
Hotel and Restaurant Legal Support - Office of the General Council	1.0	\$96,538
6 Central Intake (licensing) and Call Center Position Upgrades		\$247,131
Transfer from Alcoholic Beverages & Tobacco Salaries & Benefits		(\$247,131)
7 Comply With Federal Mandates Pertaining to Real Estate Appraisers	4.0	\$264,666
8 Provide More Efficient & Timely Investigations of Licensed and Unlicensed Individuals and Businesses in the Professional Regulation Program	17.0	\$1,112,848
9 Administrative Support Staff for Agency Clerk's Office	2.0	\$108,561
10 Staffing for the Division of Certified Public Accountants	2.0	\$88,992
11 Settlement Officer for Food and Lodging Administrative Complaints	2.0	\$116,089
12 Division of Hotels & Restaurants Replacement Vehicles - 43 vehicles		\$989,000
13 Division of Alcoholic Beverages & Tobacco Replacement Vehicles - 8 vehicles		\$156,128
14 Administrative Support Staff for Hotels & Restaurants Director's Office	1.0	\$53,621
15 Enhance Revenue Management for the Division of Real Estate	1.0	\$66,719
16 Improve Complaint Analysis and Processing in the Division of Real Estate	1.0	\$71,051
17 Support Staff to Improve Legal Case Management in the Division of Real Estate	3.0	\$195,906
18 Convert Unlicensed Activity Temporary Staff Positions to State Investigator Positions in the Division of Real Estate	4.0	\$105,126
19 Administrative Support for Construction Industry Recovery Fund Claims Processing	1.0	\$48,700
20 Hospitality Education Program Training Position (Mandarin/Chinese speaking trainer)	1.0	\$95,745
21 Alcoholic Beverage Quota License Advertisements		\$36,058
22 Reclassify/Upgrade Positions in the Office of the Condominium Ombudsman		\$50,217
23 Enforcement Related to Constitutional Tobacco Education and Prevention - Undercover Sales Operations - Tobacco Settlement Trust Fund	23.0	\$3,380,987
24 Repeal of Alcoholic Beverage Surcharge Tax	(13.0)	(\$555,464)