



Division of Professions
Division of Certified Public Accounting
Division of Real Estate
Division of Regulation



2015 TO 2016 FISCAL YEAR ANNUAL REPORT

Florida Department of Business and Professional Regulation

RICK SCOTT, Governor | KEN LAWSON, Secretary

Message from the Secretary

Dear Fellow Floridians and Friends,

It has been an honor to serve the state of Florida and Governor Rick Scott as Secretary of the Florida Department of Business and Professional Regulation since 2011. Under Governor Scott's leadership, we have diligently worked to improve processes and reduce burdensome regulations for the more than one million businesses and professionals licensed by the Department.

During Fiscal Year 2015-2016, the Department continued to make significant advances to improve the services we provide. Despite processing 60,121 more applications than in Fiscal Year 2010-2011, the average processing time has been reduced from 4.80 days to only 2.79 days. Although the Department received 1,078,146 calls during Fiscal Year 2015-16, the average wait time has been reduced to only 17 seconds. Over 99.5% of license renewal applications are available online which allows licensees to renew their license from the comfort of their home.

License fee reductions and renewal fee holidays allowed Florida's licensed professionals to keep more of their hard-earned money. Since 2012, impacted licensees have saved an estimated \$33.5 million from permanent fee reductions, eliminations and holidays. During Fiscal Year 2015-2016, landscape architects and athlete agents were added to the list of professions that receive permanent fee reductions. Lower fees allow these industries to flourish and continue providing jobs for Florida families.

DBPR's mission also includes protecting the safety of Florida's consumers. During Fiscal Year 2015-2016, the Division of Regulation conducted 55 undercover operations and 828 sweeps to stop unlicensed individuals in their tracks. In addition, Department staff conducted 922 outreach events (a 29.5% increase from last fiscal year) to educate Floridians about the importance of hiring licensed professionals and the dangers unlicensed individuals pose. The Department continues to spread awareness to help curb unlicensed activity and to maintain the integrity of the professions we license.

I am proud of our accomplishments this past fiscal year. I'm happy we are able to create an environment where businesses can thrive by streamlining processes and maintaining a balance of fair, but not excessive, regulation. DBPR will continue to improve to better serve our licensees and the state of Florida in the years to come.

I look forward to building on our success!

Sincerely,



Ken Lawson

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Executive Summary

This report prepared pursuant to sections 455.204 and 455.2285, Florida Statutes, details the Department of Business and Professional Regulation's (the Department) long-range planning and monitoring process and provides statistics regarding its enforcement and discipline of the professions it regulates.

During Fiscal Year 2015-2016, the Department continued to prioritize the development of process improvements that benefit Florida's licensed professionals and consumers. Primary efforts included:

Military Support: The Department, through its testing vendor Pearson VUE, now offers certain Florida professional licensure exams at various domestic and international military sites. Active duty personnel, including the spouses of active duty personnel, federal contractors and civilians working on base, are able to schedule exams at these locations. Exams have been offered to military personnel throughout the United States and abroad.

Consumer Recovery: The Florida Homeowners' Construction Recovery Fund (Recovery Fund) continued to see increased funding generated by the improvement of Florida's housing market and with the assistance of legislative funding changes passed in 2010 and 2012. The increased funding allowed Governor Rick Scott and the Florida Legislature to approve a \$5 million dollar annual appropriation for payment of Recovery Fund claims. A total of \$700,673.75 in recovery payments was approved during Fiscal Year 2015-2016, assisting an additional 28 financially injured consumers.

Improvements for Licensees:

- Institution of fee holidays and permanent fee reductions for Florida's licensed professionals resulting in \$9,660,800 in fee holidays and nearly \$19 million dollars in projected fee reductions for licensees from July 1, 2013 through June 30, 2018;
- Passage of House Bill 303 (2016) now permits the Department to waive unlicensed activity fees charged to licensees of certain boards and regulatory programs resulting in over \$4.9 million dollars in projected savings for Department licensees from July 1, 2016 through June 30, 2019;
- Employee Leasing Companies subject to annual assessments are now able to submit their transactions electronically, resulting in a more accurate and efficient tracking method to decrease errors in penalty assessments;
- The examination for the Class B Air-Conditioning construction licensure category was migrated to a computer-based testing platform. This allows better flexibility in scheduling for examinations while also increasing the number of examination sites throughout the state;
- The Construction Industry Licensing Board office streamlined the endorsement application process to assist out-of-state applicants with obtaining state licensure; and
- Application forms for several professions, including Geology, Home Inspectors, Mold Remediation, Building Code Administrators and Inspectors, Cosmetology, and Barbers were updated to help alleviate common deficiencies.

The Department is committed to meeting the needs of Florida citizens. It is the needs of Florida's consumers and licensed professionals that drive our process improvement efforts.

Section One: Department Information

Mission

License efficiently. Regulate fairly.

Our Vision

We will make the Department and Florida great places to do business. To that end, we will invest in our employees, treat our licensees as valued customers and partners and uphold laws that protect the public and Florida's competitive marketplace.

Our Values

Accountability

We hold ourselves to the highest standards on behalf of our customers and the public.

Innovation

We foster an environment that encourages everyone to seek ways to make the Department and Florida great places to do business without the constraints of fear of change or long held practices.

Integrity

We are fair and honest in all that we do so that our employees and customers trust our decisions.

Ownership

We embrace our responsibility to serve and see things through to resolution.

Responsiveness

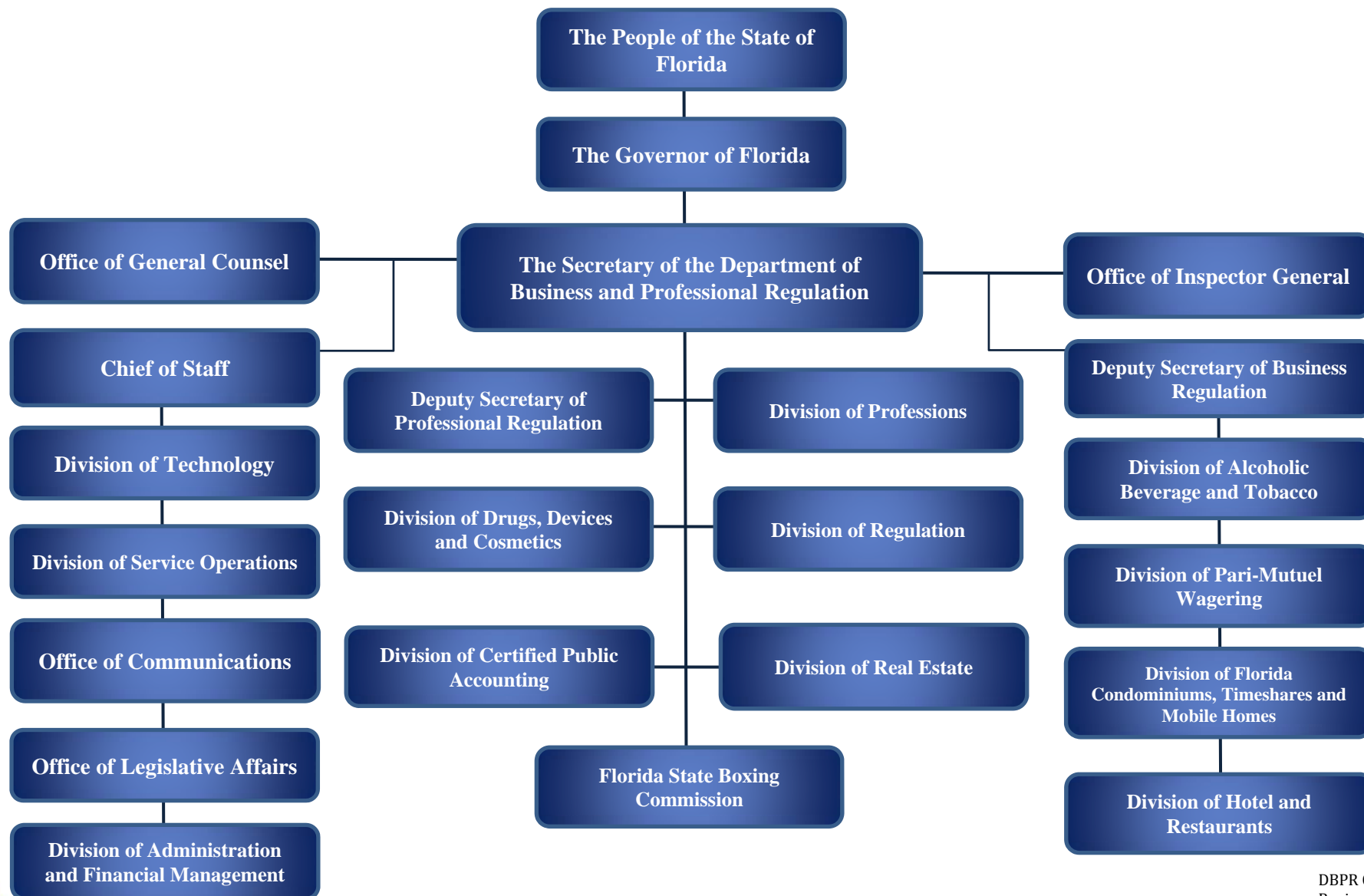
We are approachable and empathetic, we provide timely, accurate and consistent information and we offer alternative solutions when available.

Respect

We treat our employees and customers with fairness and courtesy and appreciate each person's viewpoint.

Teamwork

We understand, rely upon and cultivate the talents of our colleagues and customers to help us reach our goals.



DBPR Org Chart
Revised 09/2016

DEPARTMENT ACCOMPLISHMENTS

Military Services

The Department, through its testing vendor Pearson VUE, now offers certain Florida professional licensure exams at various domestic and international military sites. Active duty personnel, including the spouses of active duty personnel, federal contractors and civilians working on base, are able to schedule exams at these locations. Exams have been offered to military personnel throughout the United States and abroad.

Notable Achievements

- Institution of fee holidays and permanent fee reductions for Florida's licensed professionals resulting in \$9,660,800 in fee holidays and nearly \$19 million dollars in projected fee reductions for licensees from July 1, 2013 through June 30, 2018.
- Passage of House Bill 303 (2016) now permits the Department to waive unlicensed activity fees charged to licensees of certain boards and regulatory programs resulting in over \$4.9 million dollars in projected savings for Department licensees from July 1, 2016 through June 30, 2019.
- The Bureau of Education and Testing worked with the Department of Veteran's Affairs to ensure reimbursements of examination fees for DBPR-developed examinations were being made to veterans.
- The examination for the Class B Air-Conditioning construction licensure category was migrated to a computer-based testing platform. This allows better flexibility in scheduling for examinations while also increasing the number of examination sites throughout the state.
- Application forms for several professions, including Geology, Home Inspectors, Mold Remediation, Building Code Administrators and Inspectors, Cosmetology and Barbers, were updated to help alleviate common deficiencies.
- The Construction Industry Licensing Board office streamlined the endorsement application process to assist out-of-state applicants with obtaining state licensure.
- Additional Frequently Asked Questions (FAQs) were created based on call analyses to assist the Customer Contact Center agents with complex issues for professions regulated by the Department. These new FAQs enabled Customer Contact Center agents to immediately respond to customer concerns without transferring the call.
- The Division of Professions began an initiative to review and improve the quality of information available on board web pages. The project will continue into the new fiscal year.
- The Product Approval section and search functionality of the Building Code Information System website was enhanced to provide easier access to information.

- Employee Leasing Companies subject to annual assessments are now able to submit their transactions electronically, resulting in a more accurate and efficient tracking method to decrease errors in penalty assessments.
- The Division of Certified Public Accounting focused its efforts on raising public awareness by providing education at industry tradeshows and speaking engagements. The majority of the unlicensed activity complaints concerned the improper use of the “certified public accountant” designation. These complaints were received from consumers and licensees, social media, and proactive searches by Board staff searching various websites and Google Alert reviews. This fiscal year, 73 unlicensed complaints were received.
- During Fiscal Year 2015-2016, the Division of Regulation conducted 922 outreach events (a 29.5% increase from last fiscal year) to educate Floridians about the importance of hiring licensed professionals and the dangers unlicensed individuals pose. Out of 922 outreaches conducted, 22 were with various State Attorney Offices and 133 were with building departments statewide. This unit also completed an amazing 828 compliance checks in areas suspected of having unlicensed activity.

Legislative Impacts

The Department was affected by legislation during the 2016 session of the Florida Legislature including the following:

House Bill 303

House Bill 303 provides that the Department may not impose a \$5.00 unlicensed activity fee upon professional licensees at renewal, if the unlicensed activity account balance at the beginning of the fiscal year of a renewal cycle totals more than twice the prior two fiscal years' expenditures on unlicensed activity enforcement efforts. It is anticipated that this legislation will save Department licensees approximately \$1.6 million annually during the next three fiscal years.

Senate Bill 184

Senate Bill 184 requires the Department to provide a method and application for honorably discharged veterans to apply for construction and electrical contractor licensure. The bill provides that credit will be provided to the fullest extent possible for military service and establishes new criteria for the acceptance of military experience for construction and electrical contractor licensure.

The Department must also track certain data regarding veteran applicants and provide an annual report to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The report must also include any recommendations on how to better meet the needs of veteran applicants.

House Bill 535

House Bill 535 makes numerous changes to the Florida Building Code and licensing requirements for building code professionals. The changes include easing requirements to take the building code inspector or plans examiner license exam. The bill also amends training requirements in order to take the building code administrator license exam.

The bill expands the scope of the Homeowners' Recovery Fund to include claims arising out of grievances filed against Division II contractors. Up until this change, one could only make a claim against a Division I contractor, which includes general, building and residential contractors. Division II contractors include categories such as roofing, air-conditioning and plumbing contractors.

The bill made a pool alarm available as a safety measure required for a pool to pass inspection.

The bill modified the procedure to settle conflicts between the Florida Building Code, the Florida Fire Prevention Code and the Life Safety Code. The bill addressed the need for fire service elevators and defined terms.

The bill created definitions, requirements for and disciplinary enforcement provisions for alarm system registrations and installations.

The bill created The Calder Sloan Swimming Pool Electrical-Safety Task Force, the purpose of which is to study standards for the safe installation of electrical aspects of swimming pools. The task force will submit findings by November of 2016.

The bill created The Construction Industry Workforce Task Force to address the shortage of individuals trained in building construction and inspection and to develop a path for training the next generation of construction workers in Florida. This task force will report its findings by February of 2017.

The Florida Building Commission was directed to amend the Florida Building Code with respect to fire safety and to determine the efficacy of renewable power generation. The bill also requires local enforcement agencies to post permit applications on their website.

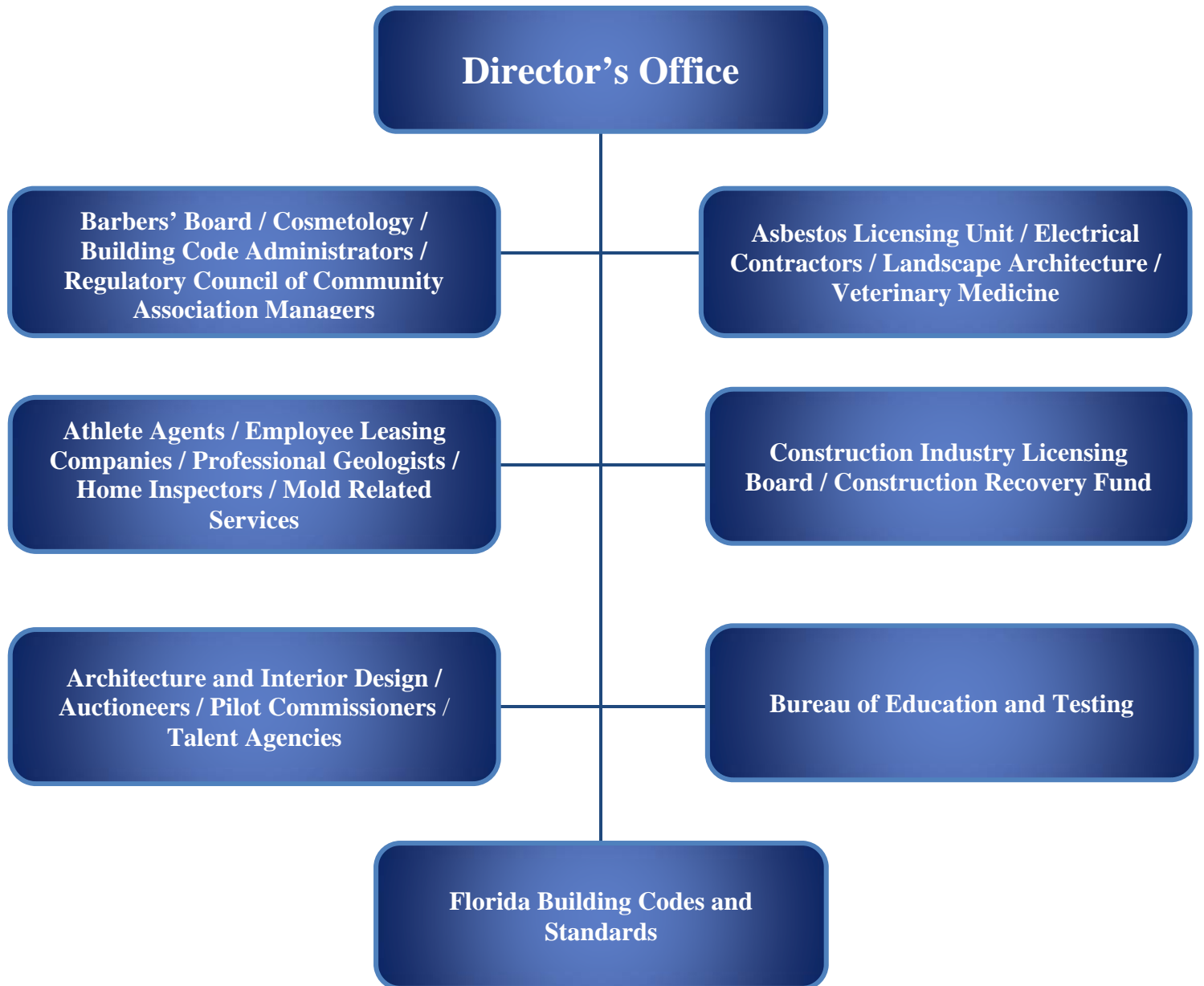
Division of Professions

The Department's Division of Professions is responsible for the licensing of more than 434,000 professionals (see Table 1 on page 21). The Division administers 12 professional boards, one council, one commission and five department-regulated professions. These professionals include: architects and interior designers, asbestos consultants and contractors, athlete agents, auctioneers, barbers, building code administrators and inspectors, community association managers, the construction industry, cosmetologists, electrical contractors, employee leasing companies, geologists, home inspectors, landscape architects, harbor pilots, mold related services, talent agencies and veterinarians. Pursuant to 2011-142, Laws of Florida; the Florida Building Codes and Standards program was transferred from the Department of Community Affairs to the Division of Professions within the Department of Business and Professional Regulation, effective October 1, 2011.

The Division of Professions' organizational structure includes the Director's Office, the Board/Council Offices, Florida Building Codes and Standards and the Bureau of Education and Testing.

- **The Director's Office** provides for the overall management and supervision of the Division as well as handling administrative functions.
- **The Board/Council Offices** consist of five offices, each staffed by an executive director, two government analysts and an administrative assistant. Each office provides direct support to its respective boards/council by scheduling meetings, preparing application and disciplinary files for board review, attending and providing support during board/council meetings and tracking discipline. Additionally, the Department is responsible for issuing licenses and taking disciplinary action for the athlete agent, talent agency, asbestos, community association management, home inspector and mold-related professions. The board/council offices also provide industry education through speaking engagements and assist applicants and licensees with complex licensing issues that are referred from the Department's Customer Contact Center.
- **The Florida Building Codes and Standards Program** was transferred from the Department of Community Affairs to the Division of Professions within the Department effective October 1, 2011. This program includes the Florida Building Commission, the Florida Building Code, the statewide product approval system and the Manufactured (Modular) Building Program.
- **The Bureau of Education and Testing** is responsible for exam development and administration, processing continuing education provider and course applications and monitoring our licensees' continuing education compliance.

Division of Professions



Division of Certified Public Accounting

The Division of Certified Public Accounting is responsible for the licensing nearly 34,000 active and inactive Certified Public Accountants (CPAs) and more than 5,400 accounting firms pursuant to Chapters 455 and 473, Florida Statutes (See Table 1 on page 21). The Division also provides administrative support to the Florida Board of Accountancy (the Board), which consists of nine members: seven CPAs and two consumer members. The Board makes final decisions in areas that affect the practice of public accounting, which includes qualifying applicants for the CPA examination, issuing licenses, taking disciplinary action and promulgating rules as needed. The Division is headquartered in Gainesville, as required by Section 20.165, Florida Statutes.

The Division of Certified Public Accounting organizational structure includes the Director's Office, Application/Licensure and Enforcement.

- **The Director's Office:** Responsible for the overall management and supervision of the Division, as well as handling administrative functions such as processing verification of licensure and exam grades for other states, tracking discipline, providing industry education through speaking engagements, scheduling meetings, preparing agendas and materials for board and committee meetings and attending and providing support during board meetings.
- **The Application Processing Section:** Responsible for processing applications to sit for the CPA examination, for licensure as ethics continuing professional education providers, and for individual and firm CPA licensure. The unit also processes applications for refunds, licensure maintenance requests, conducts background checks on all individual examination and licensure applications, and serves as liaison to CPA Examination Services.
- **The Enforcement Section:** Responsible for compliance of licensees and protecting the public by performing timely and efficient analysis of and investigations of complaints. The section reviews complaints to determine legal sufficiency and investigates applicable complaints regarding the CPA profession, as well as unlicensed activity. Violations that warrant additional actions are processed through the Division's legal section.
- **Legal Section:** Responsible for processing complaints after investigations are concluded. The legal section presents all licensed complaints before the Board's Probable Cause Panel for a determination as to whether there has been a violation of law or rule. In the event probable cause is found, the legal section prosecutes the case before the full board. The legal section also prosecutes unlicensed activity cases.



Division of Real Estate

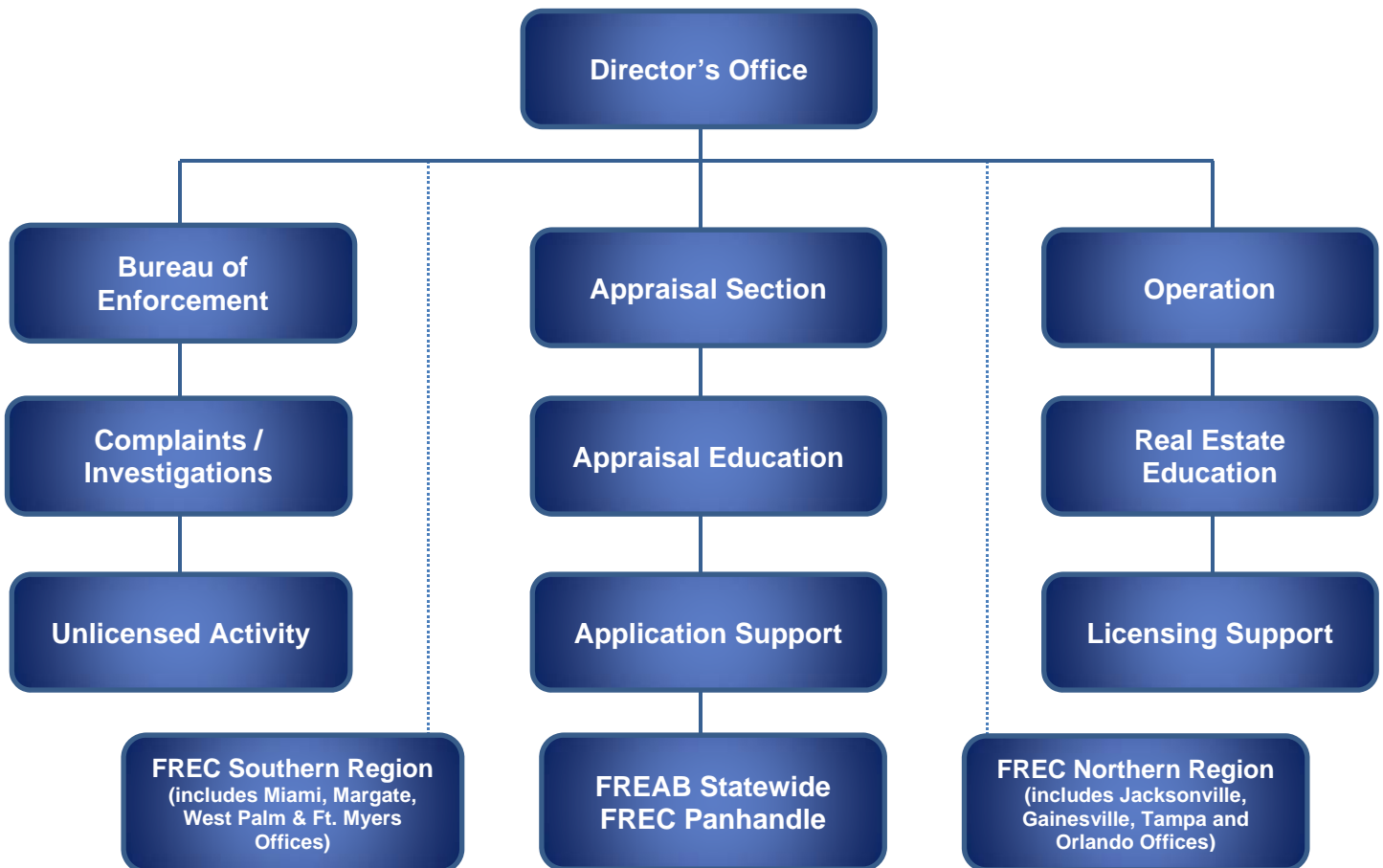
The Division of Real Estate (DRE) is responsible for the examination, licensing and regulation of more than 340,000 real estate professionals, real property appraisal professionals including corporations, real estate schools and real estate/appraiser instructors (see Table 1 on page 21) pursuant to Chapters 455 and 475, Florida Statutes. Additionally, the Division provides administrative support to the Florida Real Estate Commission (FREC) and the Florida Real Estate Appraisal Board (FREAB).

The Division of Real Estate's organizational structure includes the Director's Office, the Bureau of Enforcement, the Office of the General Counsel (OGC) and the Licensing Support Section.

- **The Director's Office** provides for the overall management and supervision of the Division as well as handling the administrative functions. The Director of the Division is appointed by the Department Secretary and approved by a majority vote of the Florida Real Estate Commission.
- **The Bureau of Enforcement** is responsible for the compliance of licensees and protecting the public by performing timely and efficient investigations of complaints. The Bureau investigates applicable complaints regarding the real estate and appraisal professions as well as unlicensed activity. Violations that warrant additional action are processed through the Department's Office of the General Counsel.
- **The Office of the General Counsel (OGC)** is responsible for processing complaints once an investigation has been completed. The OGC may present investigated complaints before the Probable Cause Panel of the Real Estate Commission or the Real Estate Appraisal Board for a determination as to whether there has been a violation of law or rule. If probable cause is found, the OGC prosecutes the case at the Department of Administrative Hearings or before the board. The OGC also assists citizens with escrow disbursement orders and recovery fund claims.
- **The Licensing Support Section** is responsible for processing non-routine applications and licensee inquiries that have been forwarded to the DRE from the Department's Division of Service Operations. In most instances, applications sent to the DRE require a determination by the FREC or the FREAB as to whether the applicant will be approved to take the requisite examination for licensure.

The Division of Real Estate headquarters is located in Orlando as required by Section 20.165, Florida Statutes. The Division has personnel in the Tallahassee, Pensacola, Panama City Beach and Gainesville area and maintains field offices in Jacksonville, Tampa, Miami, West Palm Beach, Margate, and Ft. Myers.

Division of Real Estate



Division of Regulation

The Division of Regulation is the enforcement authority for the professional boards and programs. It monitors those professions and related businesses to ensure that the laws, rules and standards set by Legislature and professional boards are followed. This is accomplished by proactively monitoring the professionals and related businesses; investigating complaints of wrongdoing; utilizing compliance mechanisms such as notices of noncompliance and citations; and the performance of statutorily mandated inspections. On behalf of the Department, the Division of Regulation is delegated the responsibility to regulate and enforce Florida Statutes and rules put in place for over 434,000 individuals and firms who hold professional licenses under the Division of Professions (See Table 1 on page 21 for a complete list), plus the Farm and Child Labor Programs and the Florida State Boxing Commission administered by the Department. Enforcement is carried out through complaint intake, analysis, investigations and regular inspections through the authority of Chapters 310, 455, 468, Parts VI, VII, VIII, IX, XI, XII, XV, XVI, 469, 474, 476, 477, 481, Part II, 489, Parts I & II, 492 and 548, Florida Statutes. The Division of Regulation is fully funded by the Professional Regulation Trust Fund through fees paid by its licensees, with the exception of the Farm and Child Labor Programs which are partially subsidized by the Workers' Compensation Trust Fund.

The Division's organizational structure includes the Director's Office located in Tallahassee headquarters, ten regional offices, and six specialized program areas including: Complaints/Investigations, Alternative Dispute Resolution, Unlicensed Activity, Inspections, Child Labor and Farm Labor. The Division is comprised of 154 employees throughout the state, which includes 37 Compliance and Enforcement Investigators, 16 Inspectors responsible for compliance and enforcement initiatives and 33 Unlicensed Activity OPS staff. There are 20 enforcement personnel in Child and Farm Labor. Statewide operations are divided among regional offices located in Tallahassee, Pensacola, Jacksonville, Gainesville, Orlando, Tampa, Fort Myers, West Palm Beach, Margate, and Miami.

- **The Director's Office:** Provides for the overall management, policy making and supervision of the Division as well as the handling of administrative functions.
- **The Alternative Dispute Resolution Program (ADR):** This program is a multi – Prudential-Davis Productivity Award winning unit responsible for resolving consumer complaints by helping disputing parties reach a mutually acceptable resolution through mediation. This form of resolution greatly reduces the associated costs of processing complaints and investigations. During Fiscal Year 2015-2016, the ADR program completed 143 successful mediations. These 143 mediations represent a cost savings to the Department of \$145,002 and consumer recoveries of \$265,117.17 (see Table 2.6 on page 30).
- **The Complaints/Investigations Program:** Responsible for intake and initial analysis of all regulated complaints for the determination of legal sufficiency. Investigations are conducted by the appropriate office and referred to the Department's Office of the General Counsel for review when necessary (see Complaint Statistics Table on page 93).

- **The Unlicensed Activity Program Area:** Responsible for coordinating and providing quality control for both consumer complaints of unlicensed activity as well as proactive outreach and enforcement actions. The deterrence of unlicensed activity regarding Department-regulated professions and related businesses is given a high priority. Proactive measures for Fiscal Year 2015-2016 included the increase of educational outreach, partnerships with professional organizations and associations, and the production of marketing items and brochures. More information can be found at the Unlicensed Activity Program's website at <http://www.myfloridalicense.com/dbpr/reg/UnlicensedActivity.html> (See ULA Efforts on page 33).
- **The Inspections Program Area:** Responsible for performing the statutorily mandated and complaint driven inspections of establishments licensed by the Boards of Cosmetology, Barbers and Veterinary Medicine. Inspections are conducted on a two-year cycle which allows the inspector to focus on violators and perform re-inspections of establishments not meeting minimum standards within 120 days of the violation. During Fiscal Year 2015-2016, inspectors completed over 18,000 inspections of licensed establishments (see Table 2.7 on page 31).
- **The Farm Labor and Child Labor Programs:** These two programs help to protect two of Florida's most vulnerable populations: children and farm labor workers. The two programs verify compliance with statutes through regulatory efforts which include licensing, testing, education, routine inspections, investigations and enforcement. These programs strive to keep Florida's farm labor contractors and those businesses that employ minors in compliance with the requirements set forth in Chapter 450, Part I, Florida Statutes and Chapter 450, Part III, Florida Statutes.

Division of Regulation



Division of Regulation Regional and Satellite Offices

The regional and satellite offices are strategically located across the state to facilitate the performance of the Department's mission to "License efficiently. Regulate fairly". Through coordination with headquarters in Tallahassee, these offices are responsible for conducting inspections, investigations, alternative dispute resolutions and sweeps and undercover operations.

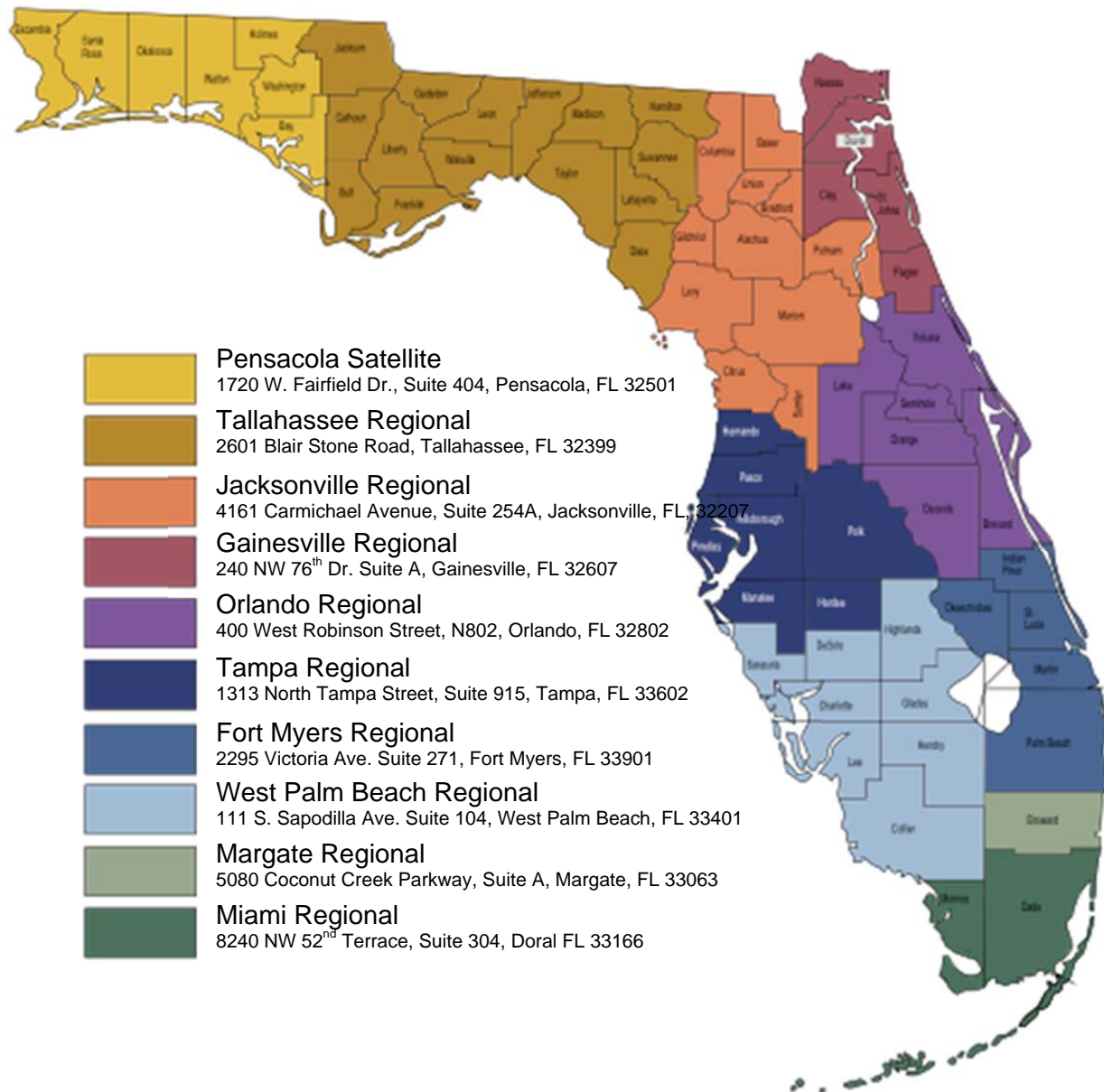


Table 1

Division of Professions, Certified Public Accounting and Real Estate Licensee Data Fiscal Year 2015-2016

Profession	Active	Inactive	Total
Accountancy	36,753	2,463	39,216
Architecture and Interior Design	17,006	895	17,901
Asbestos Consultants	446	13	459
Athlete Agents	338	4	342
Auctioneers	2,523	13	2,536
Barbers	19,838	222	20,060
Building Code Administrators/Inspectors	7,758	616	8,374
Community Association Managers	19,679	467	20,146
Construction Industry	72,315	15,843	88,158
Cosmetology	233,416	1,665	235,081
Electrical Contractors	12,015	1,359	13,374
Employee Leasing Companies	878	0	878
Florida Board of Professional Engineers	61,059	337	61,396
Geologists	2,274	94	2,368
Home Inspectors	7,221	655	7,876
Landscape Architecture	1,455	135	1,590
Mold-Related Services	3,196	892	4,088

Pilot Commissioners	115	0	115
Real Estate Appraisal	7,112	323	7,435
Real Estate Commission	259,071	83,162	342,233
Talent Agencies	467	0	467
Veterinarians	9,878	310	10,188
Total	774,813	109,468	884,281
Totals By Division			
Division of Accountancy	36,753	2,463	39,216
Division of Real Estate	266,183	83,485	349,668
Division of Professions	410,818	23,183	434,001
Florida Board of Professional Engineers	61,059	337	61,396

The licensure data includes current, probationary and suspended licenses in a status of active or inactive. Licenses in a status of delinquent or null/void are not included.

Section Two:

Long Range Program Planning and Monitoring

Long Range Program Planning and Monitoring

Section 455.204, Florida Statutes, requires the Department and the boards, where appropriate, to develop and implement a long-range policy planning and monitoring process, including estimates of revenues, expenditures, cash balances and performance statistics for each profession. The period covered shall not be less than five years. The Department is required to monitor compliance with the approved long-range plan and provide concise management reports to the boards quarterly. Detailed copies of each profession's financial management reports and five-year projections are included in Section 3.

As part of its long range plan the Department shall evaluate:

- Whether the Department, including the boards and the various functions performed by the Department, is operating efficiently and effectively and if there is a need for a board or council to assist in cost-effective regulation. 455.204 (1), Florida Statute;
- How and why the various professions are regulated. 455.204 (2), Florida Statute;
- Whether there is a need to continue regulation and to what degree. 455.204 (3) Florida Statute;
- Whether or not consumer protection is adequate and how it can be improved. 455.204 (4), Florida Statute;
- Whether there is consistency between the various practice acts. 455.204 (5) Florida Statute; and,
- Whether unlicensed activity is adequately enforced. 455.204 (6), Florida Statute.

Efficient and Effective Operation

Section 455.204(1), F.S. requires the Department to evaluate whether the boards are operating efficiently and effectively.

The Divisions of Professions, Regulation, Real Estate and Certified Public Accounting provide services and oversight to 21 professions and the Child and Farm Labor programs. The Department is charged with the evaluation of applications, licensing, license renewals, monitoring of continued education, investigations, inspections and other duties deemed appropriate.

As part of its monitoring process, the Department evaluates whether its professions are operating in an efficient and cost-effective manner. The Department has developed a formal Cost Allocation Plan that uses actual levels of service provided to allocate cost overhead to the various professions and businesses.

Most fees are adequate to cover both direct and indirect costs. The Department acknowledges that some professions have actual or projected negative cash balances while others have actual or projected cash surpluses. All fees are set by rule and some are capped by statute. The Department conducts an annual review of all professions at the end of each fiscal year. Those professions in a deficit or having excessive surpluses are reviewed for appropriate fee adjustments, and options are presented to the boards for a course of action necessary to eliminate the actual or projected deficit or surplus. The ultimate decision to decrease fees is determined by the boards, or the Department where there is no board.

On June 30, 2016, there were five professions with negative cash balances:

- Board of Auctioneers;
- Community Association Managers;
- Employee Leasing Companies;
- Professional Geologists; and
- Talent Agencies.

The Board of Auctioneers is in a deficit for the fiscal year ended June 30, 2016. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit.

The Regulatory Council of Community Association Managers is in a deficit for the fiscal year ended June 30, 2016. The Council will have a plan in place by the end of the current fiscal year to eliminate the deficit.

The Board of Employee Leasing Companies is in a deficit for the fiscal year ended June 30, 2016. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit.

The Board of Professional Geologists is in a deficit for the fiscal year ended June 30, 2016. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit.

Due to the small number of licensees, Talent Agencies do not generate sufficient funds to cover the Department's cost of regulation. The program was created in 1986. The Department issued the first licenses during Fiscal Year 1987-1988 at the statutory cap of \$400 per license. The program has operated in a deficit since that time. The Department anticipates that the deficit will continue.

Regulation and Consumer Protection

- Section 455.204(2)–(4), Florida Statutes, requires the Department to evaluate how and why various professions are regulated; whether there is a need to continue regulation and to what degree; and whether consumer protection is adequate and how it can be improved.

Section 11.62(2), Florida Statutes, provides that the intention of the Florida Legislature is that no profession or occupation be subject to regulation by the state unless the regulation is necessary to protect the public health, safety or welfare from significant and discernible harm or damage and that the police power of the state be exercised only to the extent necessary for that purpose. The statute also provides that no profession or occupation be regulated by the state in a manner that unnecessarily restricts entry into the practice of the profession or occupation or adversely affects the availability of the professional or occupational services to the public.

The Department's regulatory activities are designed to protect the public health, safety and welfare. The regulatory oversight is appropriate to enforce the specific qualifications for each license type, accept and investigate complaints against licensees and to provide support to boards in rulemaking and disciplinary procedures. The Department is continuously working to improve customer service and to reduce regulatory barriers while maintaining a high standard of consumer protection. The charts below show the Department's current and projected performance in consumer protection.

The information provided in the tables below reflect the measures as outlined in previous submissions of the Long Range Program Plan provided to the Legislature as required by Chapter 216, Florida Statutes. The projections below indicate anticipated compliance with Long Range Program Plan measures.

Table 2.1
AVERAGE NUMBER OF DAYS TO COMPLETE INVESTIGATIONS OF CONSUMER COMPLAINTS

	Baseline FY 2010-11	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Regulation	110	120	120	90	90	90
CPA	111	90	90	90	90	90
	Baseline FY 2006-07	FY 2015-2016	FY 2017-18	FY 2018-19	FY 2019-20	FY 2021-22
Real Estate	195	160	140	130	130	130

Table 2.2
DIVISION OF REGULATION
PERCENTAGE OF STATUTORILY MANDATED INSPECTIONS FOR
COMPLIANCE WITH LAWS, RULES AND STANDARDS COMPLETED

Baseline FY 2010-11	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
100%	100%	100%	99%	99%	99%

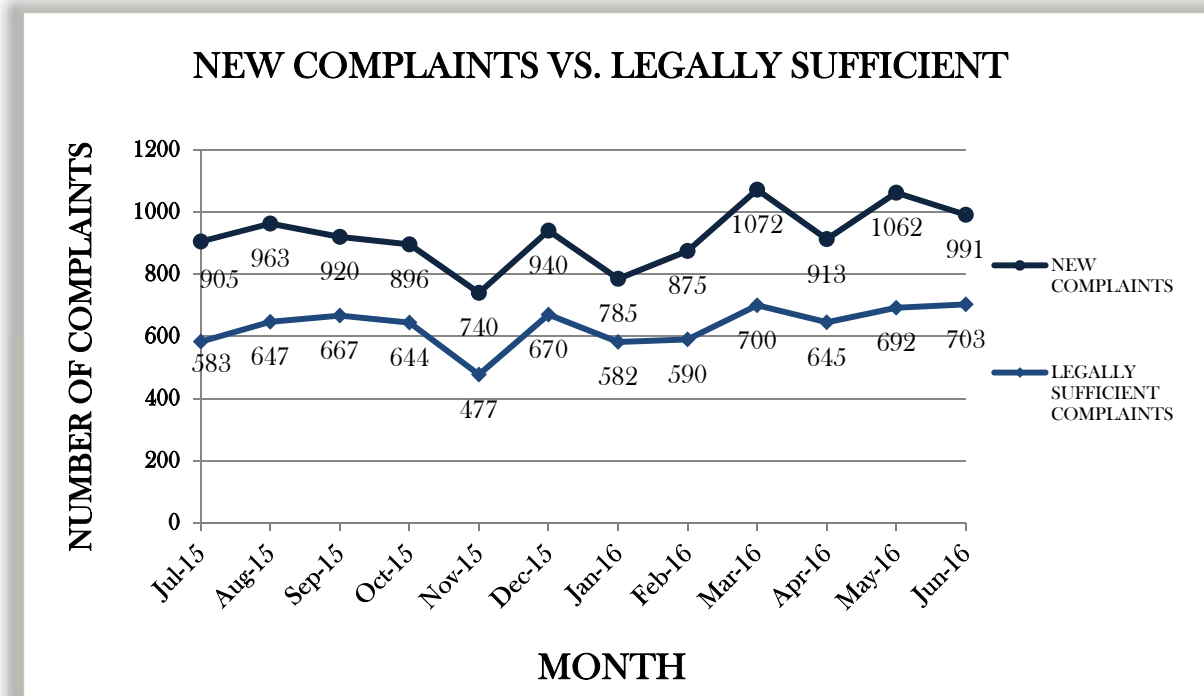
Division of Regulation Complaints/Investigations Program

The Complaints/Investigations Program is responsible for the receipt and analysis of complaints to determine legal sufficiency. A complaint is legally sufficient when documentation is provided which determines that a violation of the practice act has occurred. The complaint analyst gathers information needed on the individual and/or business that is subject within the complaint and then forwards the case to the appropriate area for investigation. The Complaint Section is responsible for the maintenance of all complaint records. The Department has investigators and inspectors in each of the ten regional offices, and they are charged with investigating complaints of possible statutory violations.

The average number of days for the time a complaint is received until it is under investigation has decreased during this fiscal year. The average number of days to complete the investigation phase of a case has also decreased. Once an investigation is complete, it is forwarded to the Department's Office of the General Counsel for possible prosecution. The processing time reductions have resulted in an increase in customer service, allowing us to promptly address the needs of our consumers.

Table 2.3

COMPLAINTS AND INVESTIGATIONS PROCESSING STATISTICS



Legally Sufficient refers to the total number of complaints reviewed by the Division that met the standard of legal sufficiency established in section 455.225 (1), Florida Statutes; However, the number of "Complaints Legally Sufficient" may not include all "Complaints Received" during a reporting period and can include complaints from previous quarters.

Table 2.4

COMPLAINTS AND INVESTIGATIONS PROCESSING STATISTICS

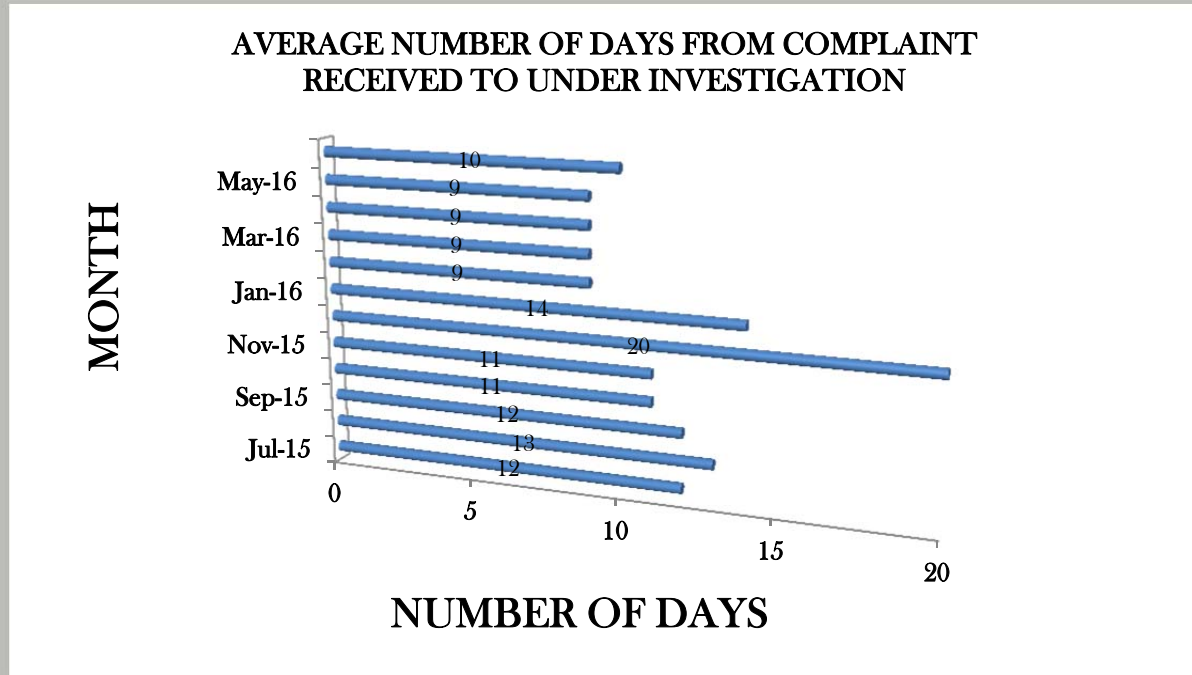
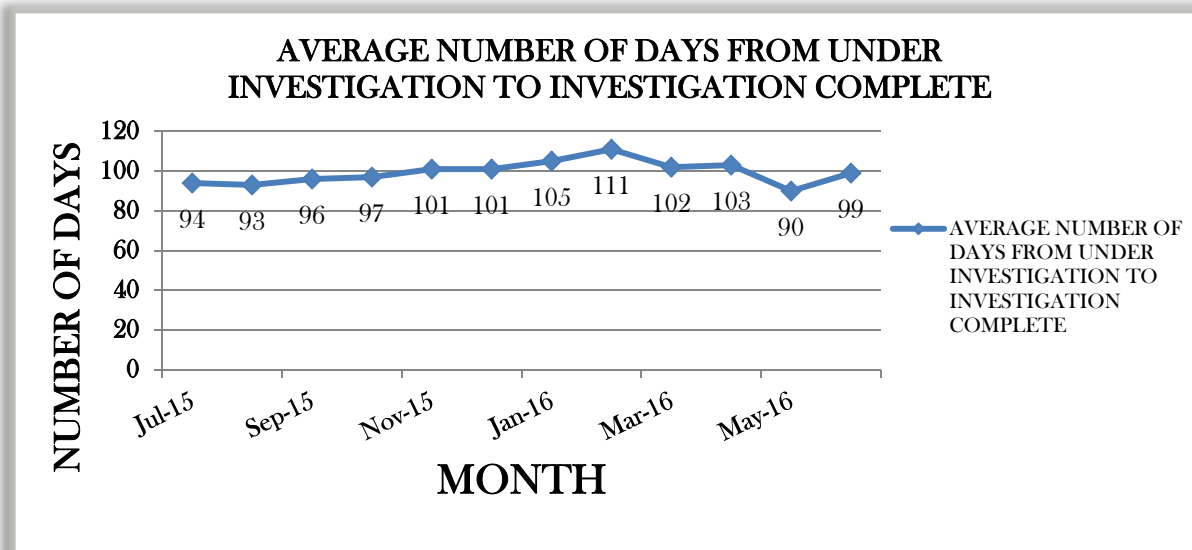


Table 2.5

COMPLAINTS AND INVESTIGATIONS PROCESSING STATISTICS



Division of Regulation Alternative Dispute Resolution Program

The Division of Regulation's Alternative Dispute Resolution Program (ADR) facilitates agreements between professionals and consumers and may provide economic recovery to the consumer without the time and expense of an enforcement action against the professional. Section 455.2235, Florida Statutes, gives the Division authority to resolve complaints through mediation, which has been proven to be especially beneficial after hurricanes and storms.

The Division of Regulation's mediation process, in lieu of the investigative process, saved \$1,014.00 per successful mediation in associated legal and investigative costs.

The Alternative Dispute Resolution Program has the authority to mediate complaints involving the following professions:

- Construction Industry
- Electrical Contractors
- Barbers
- Landscape Architects
- Community Association Managers (CAMS)
- Cosmetology
- Employee Leasing
- Auctioneers
- Veterinarians

Table 2.6
ALTERNATIVE DISPUTE RESOLUTION
PROGRAM STATISTICS FY 2014-2015

Mediation Eligible	Successfully Mediated	Mediation Cost Savings	Investigative Reports Completed	Total Recovered Money
282	143	\$145,002	109	\$265,117.17

Mediation Eligible: Case that meets the requirements for mediation and will be assigned to a mediator.

Successfully Mediated: Cases where both parties have mutually agreed to a settlement relating to the outstanding issues within the complaint.

Mediation Cost Savings: The amount of legal and investigative costs that are saved by using the mediation process in lieu of an investigation.

Investigative Reports Completed: Reports completed after an investigation is conducted that are sent to Legal for review.

Total Recovered Money: The amount of money or value of services returned to the consumer by the Professional.

Division of Regulation Inspection Program

The Inspection Program's objective is to protect the consuming public by inspecting licensed barber, cosmetology and veterinary establishment to ensure that the sanitation and safety requirements for these establishments are adhered to; that those practicing these professions are duly licensed; and, to actively seek out unlicensed activity relating to these professions. This objective is accomplished by performing statutorily mandated and complaint driven inspections of establishments licensed by the Board of Cosmetology, Barbers' Board, and the Board of Veterinary Medicine under Section 455.243, Florida Statutes. Inspectors issue on-site discipline in the form of Notices of Non-Compliance (NNC) and Citations and may also initiate formal investigations. Inspections are conducted on a two-year cycle which allows the inspector to focus on violators and perform re-inspections of establishments not meeting minimum standards within 120 days.

Inspectors distribute a licensee "Bill of Rights" card to establishments during inspections. The card provides information regarding the licensees' rights including their right to know the reason for the inspection and the right to be fairly treated in all dealings with the Department. The card includes the name of the inspector and contact information of the Field Manager or Regional Program Administrator.

Table 2.7

INSPECTION STATISTICS 2015-2016

Profession	Total Complete
Barbershops	2,259
Cosmetology salons	14,317
Veterinary establishments/clinics	1,663
Total	18,239*

*100% of required inspections completed

Table 2.8

NOTICES OF NON-COMPLIANCE (NNC) AND CITATIONS 2015-2016

Notice	Jul 2015	Aug 2015	Sept 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016
NNC	30	61	36	57	40	30	44	30	33	30	21	29
Citations	104	114	81	86	61	78	62	48	54	47	36	55

Notice of Non-Compliance: This notice is issued as a first response to a minor violation of a regulatory law in any instance in which it is reasonable to assume that the violator was unaware of such a law or unclear as to how to comply with it. A violation of a regulatory law is a "minor violation" if it does not result in economic or physical harm to a person or adversely affect the public health, safety, or welfare or create a significant threat of such harm.

Citation: This is a monetary penalty imposed on a subject for violations of Florida laws and rules.

Consistency Between Practice Acts

- Section 455.204(5), F.S. requires the Department to evaluate whether there is consistency between the various practice acts.

Each of the Department's professions is governed by Chapter 455, Florida Statutes, and individual practice acts. The Department has determined that the practice acts are consistent with regard to a profession's unique qualifications for licensure. The practice acts establish qualifications for licensure, which in most cases include some combination of education, experience and examination. The practice acts establish standards of practice, disciplinary action and prohibited acts that carry administrative and criminal penalties. Most professions include a governing professional board responsible for ultimate licensing and disciplinary decisions. The exceptions are community association managers, athlete agents, talent agencies, asbestos consultants and contractors, home inspectors and mold-related professionals. The Department is responsible for licensing and regulating those professions. The Regulatory Council of Community Association Managers is responsible for adopting rules relating to the licensure examination, continuing education requirements, continuing education providers, fees and professional practice standards to assist the Department in carrying out its duties.

UNLICENSED ACTIVITY PROGRAM EFFORTS

Section 455.204(6), Florida Statutes, requires the Department to evaluate whether unlicensed activity is adequately enforced. The Unlicensed Activity Program has a duty to protect the health, safety and welfare of Florida citizens and visitors; the Department placed great emphasis on unlicensed activity through proactive efforts and investigations.

Division of Certified Public Accounting

During Fiscal Year 2015-2016 the Division focused its efforts on raising public awareness by providing education at industry tradeshows and speaking engagements. The majority of the unlicensed activity complaints filed concerned the improper use of the “certified public accountant” designation or one “holding oneself out as a Florida CPA.” These complaints were received from consumers and licensees, social media, and proactive searches by Board staff searching various websites and Google Alert reviews. This fiscal year, 73 unlicensed complaints were received.

Another tool utilized by the Division to combat unlicensed activity is the issuance of a Notice to Cease and Desist pursuant to Section 455.228 (1), Florida Statutes. A Notice to Cease and Desist is issued once probable cause exists of practicing public accounting without the professional license or certification required by Florida law, specifically Chapter 473, Florida Statutes. For this reporting period, 27 Cease and Desist notifications were issued, and four (4) ULA Citations were issued.

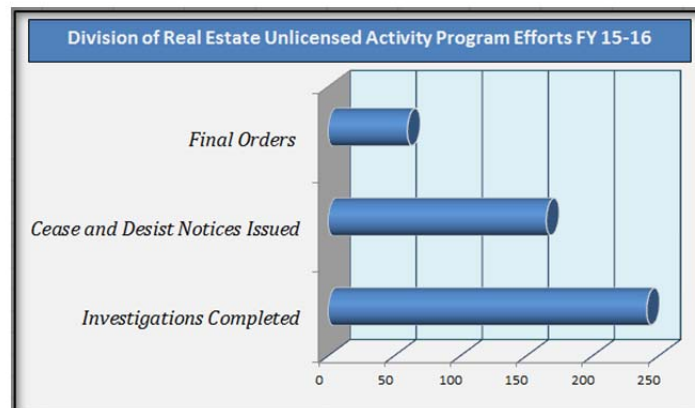
Division of Real Estate

The goal of the Division of Real Estate’s unlicensed activity program is to ensure, through investigation and preemptive work, that those providing real estate services in Florida are licensed, and to educate the public about unlicensed practice.

The unlicensed activity unit is staffed by investigators located in Central and Southern Florida. In Fiscal Year 2015-2016, the Division received 690 complaints alleging unlicensed practice. Each complaint is reviewed to determine legal sufficiency. If facts indicate that a violation may have occurred, an investigation is initiated. During the investigation, attempts are made to gather all pertinent facts concerning the complaint. Once the investigation is complete, an investigative report is produced and delivered to the Department’s Office of the General Counsel. The Department may issue a Notice to Cease and Desist from unlicensed practice; and the Office of the General Counsel may seek an injunction against persons violating the notice. In addition, the Department may impose administrative penalties or issue a citation. All investigations are forwarded to the appropriate State Attorney’s Office for consideration of criminal prosecution.

Unlicensed activity investigators are taking proactive measures to monitor current technological resources utilized to carry out unlicensed practice. When unlicensed practice is discovered, internal complaints are initiated and thoroughly investigated.

The Division gave sizeable attention to educating licensed real estate professionals about the threat of unlicensed practice through presentations at brokerage and trade association events, through Commission prescribed training of licensed real estate instructors. The goal was to familiarize licensees with the complaint process and provide education about the risks to consumers and licensees of using individuals not deemed competent to practice.



Division of Regulation

Outreach and Education: The Division carried out its own outreach programs as part of its mission to protect the public from unlicensed activity, in which outreach activities were performed by investigators. Public education efforts included the Division's presence at various trade and consumer events, speaking engagements with trade associations, consumer groups and other governmental agencies.

During Fiscal Year 2015-2016, the Division of Regulation conducted 922 outreach events (a 29.5% increase from last fiscal year) to educate Floridians about the importance of hiring licensed professionals and the dangers unlicensed individuals pose. Out of 922 outreaches conducted, 22 were with various State Attorney Offices and 133 were with building departments statewide.

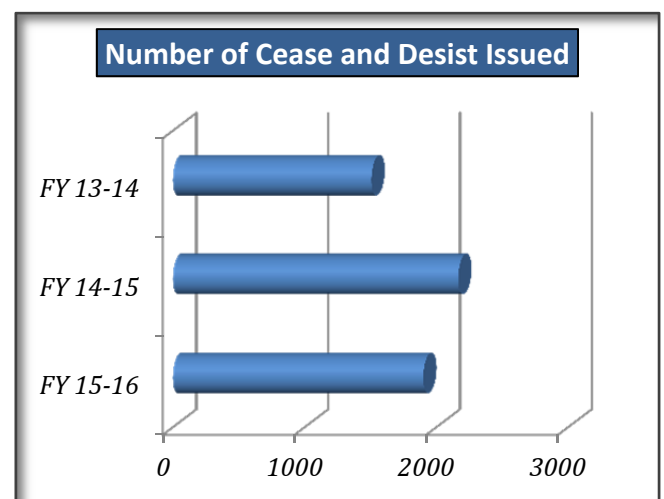
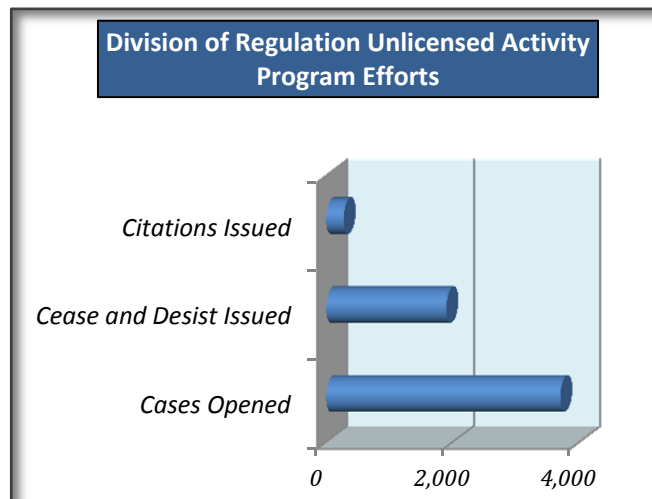
Proactive Enforcement: The Division takes strides to engage in proactive efforts through sweeps and undercover operations. The goal of proactively seeking unlicensed activity is to protect the public from future harm.

The investigators conduct compliance checks (sweeps) in areas suspected of having unlicensed activity. In Fiscal Year 2015-2016, investigators performed 828 sweep operations and visited 12,019 sites resulting in 663 new cases being opened. These sweep operations frequently include other agencies such as the Department of Financial Services or the local building departments.

During Fiscal Year 2015-2016, the Division participated in 55 undercover operations. In an undercover operation, the Department provides individuals the opportunity to offer services that require a license. These individuals often provide a bid, proposal, or performance of the service to an undercover investigator and/or law enforcement personnel. The undercover operations resulted in 223 new unlicensed activity cases being opened. These cases resulted in over 90 arrests and the issuance of 206 Notices to Cease and Desist.

FY 2015-2016 Sweeps	FY 2015-2016 Undercover Operations
Total Sweeps Conducted: 828	Total Undercover Operations Conducted: 55
Cases Opened as a Result: 663	Cases Opened as a Result: 223

Complaints and Investigations: The Division reviews unlicensed activity complaints through the complaint/investigations process. There are numerous ways in which a complaint can be received; by emailing the unlicensed activity unit, calling the toll-free unlicensed activity hotline, using the new DBPR Mobile App or by traditional mail or fax. Once received, complaints are analyzed and may be sent for investigation. Investigations of unlicensed activity may result in a Notice to Cease and Desist, a citation or fines. All unlicensed activity cases are forwarded to a criminal prosecuting authority once the investigation is complete. In Fiscal Year 2015-2016, the Division referred over 2,000 cases to the State Attorney's Office.



Fiscal Year 2015-2016
ULA Citations and Fines Assessed: \$1,834,415.72

Section Three:

Finances

Revenues, Expenditures and Cash Balances

Revenues, Expenditures, and Cash Balances

- Section 455.2285 (1), Florida Statutes, requires the Department to submit an annual report that details revenues, expenditures and cash balances for the prior year and a review of the adequacy of existing fees.

The following pages are detailed copies of each profession's financial management reports and five-year projections. The management reports and projections provide total revenues, expenditures and cash balances for the prior year. The Long Range Planning and Monitoring section also addresses the adequacy of existing fees.

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ACCOUNTANCY
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Fees and Charges	\$ 370,819	\$ 392,910	\$ 389,629	\$ 413,702	\$ 419,772	\$ 419,755	\$ 419,755	\$ 419,755	\$ 419,755
Licenses	2,112,104	1,573,841	2,133,061	1,419,245	2,270,809	1,592,375	2,209,235	1,592,375	2,212,535
Less: Licenses Waiver	-	-	(298,380)	(177,138)					
Net Licenses	2,112,104	1,573,841	1,834,681	1,242,107	2,270,809	1,592,375	2,209,235	1,592,375	2,212,535
Fines	10,316	4,935	18,789	81,006	123,443	120,000	120,000	120,000	120,000
Investment Earnings	31,683	29,439	15,352	15,015	14,361	6,807	8,569	4,667	5,990
Refunds	(2,519)	619	36,065	20,202	13	-	-	-	-
One Time Assessment	570	-	-	-	-	-	-	-	-
Other Revenues	164	40,238		24,769	38,498	38,498	38,498	38,498	38,498
Total Revenues	2,523,137	2,041,982	2,294,516	1,796,801	2,866,896	2,177,435	2,796,057	2,175,295	2,796,778
EXPENSES									
Division Office									
Division Administrative Office	702,020	715,198	1,113,047	1,126,791	1,423,532	1,423,532	1,423,532	1,423,532	1,423,532
Service Charge to General Revenue	192,788	166,334	196,879	153,801	247,535	171,115	220,605	170,944	220,662
Refunds	88,077	55,726	31,013	23,200	21,372	21,372	21,372	21,372	21,372
Attorney General's Office	64,648	83,893	101,007	82,468	69,031	69,031	69,031	69,031	69,031
Service Operations									
Central Intake/Licensure	84,220	47,574	59,312	20,077	28,202	20,077	28,202	20,077	28,202
Call Center	196,221	169,526	199,228	172,490	191,336	172,490	191,336	172,490	191,336
Revenue Bank Charges	21,235	21,952	26,129	19,408	38,985	19,408	38,985	19,408	38,985
Testing and Continuing Education	146,580	132,780	116,930	127,196	165,744	165,744	165,744	165,744	165,744
Department Administrative Costs							-	-	-
Administration	173,735	116,718	188,586	118,179	134,579	134,579	134,579	134,579	134,579
Information Technology	172,382	213,655	174,912	170,397	190,962	190,962	190,962	190,962	190,962
General Counsel/Legal	54,611	155,246	209,667	133,242	178,439	178,439	178,439	178,439	178,439
Division Legal	-	-	219,701	247,262	947	947	947	947	947
DOAH	4,444	-	-	-	-	-	-	-	-
Total Expenses	1,900,961	1,878,602	2,636,411	2,394,511	2,690,664	2,567,695	2,663,733	2,567,524	2,663,791
Excess (Deficiency) of Revenues Over (Under) Expenses	622,176	163,380	(341,895)	(597,710)	176,232	(390,260)	132,324	(392,229)	132,987
TRANSFERS									
Due to/(from)from Professional Regulation Trust Fund	-	-	-	-	-	-	-	-	-
Transfers (to)/from Administrative Trust Fund	-	-	-	-	-	-	-	-	-
Transfer To General Revenue		(47,207)	(36,956)						
Total Transfers	-	(47,207)	(36,956)	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	622,176	116,173	(378,851)	(597,710)	176,232	(390,260)	132,324	(392,229)	132,987
ACCOUNT BALANCE, Beginning of Period	918,904	1,541,079	1,657,252	1,278,401	680,691	856,924	466,663	598,987	206,758
ACCOUNT BALANCE, End of Period	\$ 1,541,079	\$ 1,657,252	\$ 1,278,401	\$ 680,691	\$ 856,924	\$ 466,663	\$ 598,987	\$ 206,758	\$ 339,745

STATE OF FLORIDA
 DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
 BOARD OF ACCOUNTANCY
 UNLICENSED ACTIVITY ACCOUNT
 ACTUAL AND PROJECTED REVENUES, EXPENSES
 AND CHANGES IN ACCOUNT BALANCE
 FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Unlicensed Activity Fees	\$ 112,690	\$ 84,345	\$ 117,165	\$ 89,805	\$ 122,300	\$ 89,805	\$ 122,300	\$ 89,805	\$ 122,300
Investment Earnings	398	422	666	1,082	1,805	1,563	2,404	3,551	4,410
Fines	1,500				100				
Total Revenues	114,588	84,767	117,831	90,887	124,205	91,368	124,704	93,356	126,710
EXPENSES									
Service Charge to General Revenue	8,799	6,931	9,442	7,313	9,928	7,309	9,976	7,468	10,137
Refunds	5				10				
Unlicensed Activity PSA	58,487	60,448	84,858	99,977		-	-	-	-
General Counsel	11,622								
Total Expenses	78,913	67,379	94,300	107,290	9,938	7,309	9,976	7,468	10,137
CHANGE IN ACCOUNT BALANCE	35,675	17,388	23,531	(16,403)	114,267	84,059	114,728	85,888	116,573
ACCOUNT BALANCE, Beginning of Period	(18,127)	17,548	34,936	58,467	42,064	156,331	240,390	355,117	441,005
ACCOUNT BALANCE, End of Period	\$ 17,548	\$ 34,936	\$ 58,467	\$ 42,064	\$ 156,331	\$ 240,390	\$ 355,117	\$ 441,005	\$ 557,578

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ACCOUNTANCY
EDUCATION MINORITY ASSISTANCE PROGRAM
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

		Actual							
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Fees and Charges	\$ 88,520	\$ 54,531	\$ 193,248	\$ 179,234	\$ 244,770	\$ 179,230	\$ 244,770	\$ 179,230	\$ 244,770
Refunds		\$ 2,250							
Investment Earnings	1,480	1,686	864	1,770	1,994	3,225	3,021	4,123	3,936
Total Revenues	90,000	58,467	194,112	181,004	246,764	182,455	247,791	183,353	248,706
EXPENSES									
Division Administrative									
Scholarships	90,000	95,807	174,000	196,363	192,678	192,678	192,678	192,678	192,678
Total Expenses	90,000	95,807	174,000	196,363	192,678	192,678	192,678	192,678	192,678
TRANSFERS									
Transfer (to)/from Administrative Trust Fund	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	-	(37,340)	20,112	(15,359)	54,086	(10,223)	55,113	(9,325)	56,028
ACCOUNT BALANCE, Beginning of Period	139,754	139,754	102,414	122,526	107,167	161,253	151,030	206,143	196,818
ACCOUNT BALANCE, End of Period	\$ 139,754	\$ 102,414	\$ 122,526	\$ 107,167	\$ 161,253	\$ 151,030	\$ 206,143	\$ 196,818	\$ 252,846

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ARCHITECTURE AND INTERIOR DESIGN
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual						Projected			
	JUNE 30 2011	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES										
Fees and Charges	\$ 89,475	\$ 82,690	\$ 78,800	\$ 80,680	\$ 99,893	\$ 90,238	\$ 90,195	\$ 90,195	\$ 90,195	\$ 90,195
Licenses	1,931,855	76,405	1,801,611	53,020	1,987,733	29,797	1,902,125	53,000	1,902,125	53,000
Less: License Waiver	-	-	-	-	(1,139,250)	-	-	-	-	-
Net Licenses	1,931,855	76,405	1,801,611	53,020	848,483	29,797	1,902,125	53,000	1,902,125	53,000
Fines	27,072	133,645	105,002	394,616	(257,966)	29,382	-	-	-	-
Investment Earnings	23,336	17,237	17,392	9,434	13,139	6,975	3,746	13,713	7,593	17,595
Interest on Temporary Advancement										
Refunds	14,980	(6,582)	25,981	15,918	22,727	10,211	10,211	10,211	10,211	10,211
Other Revenues	355	19	-	-	-	-	-	-	-	-
Total Revenues	2,087,073	303,414	2,028,786	553,668	726,276	166,603	2,006,277	167,119	2,010,124	171,001
EXPENSES										
Board Office										
Board Administrative Office	217,685	280,851	236,676	240,831	273,531	304,612	304,612	304,612	304,612	304,612
Refunds	5,750	28,960	13,575	19,997	19,836	9,311				
Service Charge to General Revenue	166,347	12,724	170,376	16,601	80,880	15,389	160,502	13,369	160,810	13,680
Contracted Services	375,000	343,750	375,000	375,000	209,923	209,923	209,923	209,923	209,923	209,923
Professional Regulation Division										
Attorney General's Office	35,657	52,326	51,743	44,248	40,191	23,320	23,320	23,320	23,320	23,320
Service Operations										
Central Intake	109,028	44,676	107,465	53,312	96,881	53,325	96,881	53,325	96,881	53,325
Call Center	81,871	44,636	73,969	43,536	74,311	43,893	74,311	43,893	74,311	43,893
Revenue Bank Charges	24,597	1,856	20,306	1,504	11,013	1,537	11,013	1,537	11,013	1,537
Testing and Continuing Education	15,675	37,975	36,273	8,747	7,344	24,345	24,345	24,345	24,345	24,345
Department Administrative Costs										
Administration	97,363	43,988	55,488	21,156	39,568	32,531	32,531	32,531	32,531	32,531
Information Technology	71,178	46,142	96,638	75,449	78,576	72,040	72,040	72,040	72,040	72,040
General Counsel/Legal	513	111	136	132	193	137	140	142	145	148
DOAH	980	-	-	-	-	-	-	-	-	-
Total Expenses	1,201,644	937,995	1,237,645	900,513	932,247	790,362	1,009,618	779,038	1,009,931	779,354
Excess (Deficiency) of Revenues										
Over (Under) Expenses	885,429	(634,581)	791,141	(346,845)	(205,971)	(623,759)	996,660	(611,919)	1,000,194	(608,353)
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfer To General Revenue-GAA	(158,740)									
Total Transfers	(158,740)	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	726,689	(634,581)	791,141	(346,845)	(205,971)	(623,759)	996,660	(611,919)	1,000,194	(608,353)
ACCOUNT BALANCE, Beginning of Period	667,934	1,394,623	760,042	1,551,183	1,204,337	998,366	374,606	1,371,266	759,347	1,759,540
ACCOUNT BALANCE, End of Period	\$ 1,394,623	\$ 760,042	\$ 1,551,183	\$ 1,204,337	\$ 998,366	\$ 374,606	\$ 1,371,266	\$ 759,347	\$ 1,759,540	\$ 1,151,188

**STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ARCHITECTURE AND INTERIOR DESIGN
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN NET ASSETS
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021**

	Actual								
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Unlicensed Activity Fees	\$ 5,710	\$ 82,415	\$ 4,520	\$ 85,895	\$ 5,050	\$ 85,895	\$ 5,050	\$ 85,895	\$ 5,050
Investment Earnings	\$ 9,233	\$ 5,946	\$ 3,501	\$ 4,924	\$ 3,508	\$ 2,439	\$ 1,916	\$ 710	\$ 173
Unlicensed Activity Fines	32,436	40,877	62,285	52,687	97,543	52,687	52,687	52,687	52,687
Total Revenues	47,379	129,238	70,306	143,506	106,101	141,021	59,653	139,292	57,910
EXPENSES									
Investigations									
Refunds	5	5	5.00						
Service Charge to General Revenue	3,603	10,534	5,747	11,508	8,468	22,563	9,544	22,287	9,266
Unlicensed Activity	-	-	-	-	-	-	-	-	-
Contracted Services	50,239	50,239	50,239	215,316	170,704	170,704	170,704	170,704	170,704
Total Expenses	53,847	60,778	55,991	226,824	179,172	193,267	180,248	192,991	179,970
CHANGE IN NET ASSETS	(6,468)	68,460	14,315	(83,318)	(73,071)	(52,247)	(120,595)	(53,699)	(122,060)
TRANSFERS									
Transfers from Operating Account	-	-	-	-	-	-	-	-	-
Transfer To General Revenue-GAA	(110,009)	(10,882)	(12,155)	(17,146)	(5,000)				
Transfer To General Revenue-Special Session I									
	(110,009)	(10,882)	(12,155)	(17,146)	(5,000)	-	-	-	-
NET ASSETS									
Beginning of Period	479,137	362,660	420,238	422,398	321,934	243,863	191,616	71,020	17,322
Total Transfers									
Adjustment to decrease Beginning Account Balance									
Prior Period Adjustment									
NET ASSETS, End of Period	\$ 362,660	\$ 420,238	\$ 422,398	\$ 321,934	\$ 243,863	\$ 191,616	\$ 71,020	\$ 17,322	\$ (104,738)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ASBESTOS UNIT
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Fees and Charges	\$ 23,037	\$ 23,101	\$ 23,943	\$ 18,448	\$ 19,163	\$ 19,150	\$ 19,150	\$ 19,150	\$ 19,150
Licenses	113,195	95,368	122,603	59,997	62,605	52,150	62,750	52,150	62,750
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-
Net Licenses	113,195	95,368	122,603	59,997	62,605	52,150	62,750	52,150	62,750
Fines	22	-	28	7	(17)	-	-	-	-
Investment Earnings	6,687	5,773	3,707	6,590	6,361	4,637	4,833	5,129	5,329
Refunds	3,024	6,032	5,899	8,582	2,690	8,582	8,582	8,582	8,582
Other Revenues	9	-	-	-	-	-	-	-	-
Total Revenues	145,974	130,274	156,180	93,624	90,802	84,519	95,315	85,011	95,811
EXPENSES									
Board Office									
Board Administrative Office	11,938	10,529	11,972	19,416	26,974	26,974	26,974	26,974	26,974
Service Charge to General Revenue	10,083	10,365	12,187	6,848	6,946	6,075	6,939	6,114	6,978
Refunds	7,963	4,015	4,782	6,829	4,315	-	-	-	-
Professional Regulation Division									
Investigations	-	2,684	986	2,005	-	-	-	-	-
Service Operations									
Central Intake/Licensure	3,739	3,373	3,229	2,906	2,607	2,607	2,607	2,607	2,607
Call Center	4,414	5,274	5,580	5,645	6,438	6,438	6,438	6,438	6,438
Revenue Bank Charges	1,045	841	978	480	678	678	678	678	678
Testing and Continuing Education	54,495	24,563	13,877	20,948	12,415	12,415	12,415	12,415	12,415
Department Administrative Costs									
Administration	5,236	3,873	3,769	3,357	5,697	5,697	5,697	5,697	5,697
Information Technology	2,016	2,839	3,470	2,355	4,021	4,021	4,021	4,021	4,021
General Counsel/Legal	131	1,005	1	2	2	2	2	2	2
DOAH	-	-	-	-	-	-	-	-	-
Total Expenses	101,060	69,361	60,831	70,791	70,093	64,907	65,771	64,946	65,810
Excess (Deficiency) of Revenues Over (Under) Expenses	44,914	60,913	95,349	22,833	20,709	19,612	29,545	20,064	30,001
TRANSFERS									
Transfers (to)/from Administrative Trust Fund									
Transfer Excess Cash to General Revenue		(10,014)	(12,190)	(24,643)	(9,600)				
Total Transfers	-	(10,014)	(12,190)	(24,643)	(9,600)	-	-	-	-
CHANGE IN ACCOUNT BALANCE	44,914	50,899	83,159	(1,810)	11,109	19,612	29,545	20,064	30,001
Prior Period Adjustment									
ACCOUNT BALANCE, Beginning of Period	275,453	320,366	371,263	454,422	452,611	463,720	483,333	512,877	532,942
ACCOUNT BALANCE, End of Period	\$ 320,366	\$ 371,263	\$ 454,422	\$ 452,611	\$ 463,720	\$ 483,333	\$ 512,877	\$ 532,942	\$ 562,943

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ASBESTOS UNIT
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Unlicensed Activity Fees	\$ 1,100	\$ 1,200	\$ 1,200	\$ 1,235	\$ 1,180	\$ -	\$ 1,180	\$ 1,235	\$ 1,180
Investment Earnings	150	129	74	135	138	101	94	99	103
Total Revenues	1,250	1,329	1,274	1,370	1,318	101	1,274	1,334	1,283
EXPENSES									
Investi gations	437	136	478	1,185	250	760	760	760	760
General Counsel/Legal Refunds		10							
Service Charge to General Revenue	85	108	104	107	114	8	102	107	103
Total Expenses	522	254	582	1,292	364	768	862	867	863
TRANSFERS									
Transfers (to)/from Administrative Trust Fund									
Transfers to Working Capital Trust Fund									
Total Transfers	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	728	1,075	692	78	954	(667)	413	467	421
ACCOUNT BALANCE, Beginning of Period	6,587	7,315	8,390	9,082	9,160	10,114	9,447	9,860	10,327
Prior Period Adjustment									
ACCOUNT BALANCE, End of Period	\$ 7,315	\$ 8,390	\$ 9,082	\$ 9,160	\$ 10,114	\$ 9,447	\$ 9,860	\$ 10,327	\$ 10,747

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ATHLETE AGENTS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Fees and Charges	\$ 18,392	\$ 28,640	\$ 20,393	\$ 30,200	\$ 26,025	\$ 26,025	\$ 26,025	\$ 26,025	\$ 26,025
Licenses	102,360	48,855	114,974	33,657	71,810	23,230	71,810	23,230	71,810
Less: Licenses Waiver									
Net Licenses	102,360	48,855	114,974	33,657	71,810	23,230	71,810	23,230	71,810
Fines	63	-	55	-	-	-	-	-	-
Investment Earnings	6,075	5,878	3,609	6,775	6,630	5,216	5,419	6,065	6,276
Interest on Temporary Advancement				(28)					
Refunds	(482)	4,775	1,545	7,630	2,480	-	-	-	-
Other Revenues	8	-	-	-	-	-	-	-	-
Total Revenues	126,416	88,148	140,576	78,234	106,945	54,471	103,254	55,320	104,111
EXPENSES									
Board Office									
Board Administrative Office	11,934	10,117	11,620	13,336	14,669	14,669	14,669	14,669	14,669
Refunds	290	4,880	1,255	4,920	2,630				
Service Charge to General Revenue	9,154	6,893	11,188	5,816	8,358	4,358	8,260	4,426	8,329
Professional Regulation Division									
Investigations	4,321	3,578	2,501	2,506	3,434	3,434	3,434	3,434	3,434
Service Operations									
Central Intake	970	2,710	2,247	2,887	2,950	2,950	2,950	2,950	2,950
Call Center	1,423	2,144	2,734	2,294	2,086	2,086	2,086	2,086	2,086
Revenue Bank Charges	1,336	847	1,576	595	1,156	595	1,156	595	1,156
Testing and Continuing Education	1,613	743	452	-	-	-	-	-	-
Department Administrative Costs									
Administration	4,048	2,122	3,022	22,472	3,891	3,891	3,891	3,891	3,891
Information Technology	1,355	1,668	2,773	1,375	2,096	2,096	2,096	2,096	2,096
General Counsel/Legal	45	1,320	78	14	89	89	89	89	89
Total Expenses	36,489	37,022	39,446	56,215	41,359	34,168	38,631	34,236	38,700
Excess (Deficiency) of Revenues Over (Under) Expenses	89,927	51,126	101,130	22,019	65,586	20,303	64,622	21,084	65,411
TRANSFERS									
Transfers (to)/from Administrative Trust Fund									
Transfer to General Revenue-GAA		(10,021)	(12,355)	(24,882)	(10,800)				
Total Transfers	-	(10,021)	(12,355)	(24,882)	(10,800)	-	-	-	-
CHANGE IN ACCOUNT BALANCE	89,927	41,105	88,775	(2,863)	54,786	20,303	64,622	21,084	65,411
Adjustment to decrease Beginning Account Balance									
ACCOUNT BALANCE, Beginning of Period	249,840	339,767	380,870	469,645	466,782	521,568	541,871	606,493	627,578
ACCOUNT BALANCE, End of Period	\$ 339,767	\$ 380,870	\$ 469,645	\$ 466,782	\$ 521,568	\$ 541,871	\$ 606,493	\$ 627,578	\$ 692,988

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ATHLETE AGENTS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

ACTUAL					Projected			
JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES								
Unlicensed Activity Fees	\$ 1,050	\$ 360	\$ 1,195	\$ 375	\$ 1,370	\$ 375	\$ -	\$ 1,350
Investment Earnings	72	50	32	65	75	61	65	66
Citations Unlicensed Activity	-	-	-	-	-	-	-	-
Total Revenues	1,122	410	1,227	440	1,445	436	65	1,416
EXPENSES								
Investigations	658	244						
Refunds Payable		5						
General Counsel/Legal	954	-						
Service Charge to General Revenue	81	33	99	34	108	35	5	113
Unlicensed Activity	-	-	-	-	-	-	-	-
Total Expenses	1,693	282	99	34	108	35	5	113
TRANSFERS								
Transfers (to)/from Administrative Trust Fund								
Transfers to Working Capital Trust Fund	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(571)	128	1,128	406	1,337	401	60	1,303
ACCOUNT BALANCE, Beginning of Period	3,691	3,120	3,248	4,376	4,782	6,119	6,520	6,641
Prior Period Adjustments								
ACCOUNT BALANCE, End of Period	\$ 3,120	\$ 3,248	\$ 4,376	\$ 4,782	\$ 6,119	\$ 6,520	\$ 6,580	\$ 7,944

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BOARD OF AUCTIONEERS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCES
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Fees and Charges	\$ 44,675	\$ 41,293	\$ 25,812	\$ 28,113	\$ 26,263	\$ 26,261	\$ 26,261	\$ 26,261	\$ 26,261
Licenses	417,006	54,980	413,523	42,792	405,940	40,900	405,850	40,900	405,850
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-
Net Licenses	417,006	54,980	413,523	42,792	405,940	40,900	405,850	40,900	405,850
Fines	12,201	51,919	(45,243)	(1,475)	788	-	-	-	-
Investment Earnings	-	-	-	-	-	-	-	-	-
Refunds	3,182	1,826	3,320	(625)	1,616	-	-	-	-
Other Revenues	-	-	-	-	-	-	-	-	-
Total Revenues	477,064	150,018	397,412	68,805	434,607	67,161	432,111	67,161	432,111
EXPENSES									
Board Office									
Board Administrative Office	89,952	77,768	91,456	82,249	82,934	82,934	82,934	82,934	82,934
Service Charge to General Revenue	35,178	8,012	35,047	5,389	34,540	5,373	34,569	5,373	34,569
Refunds	12,878	2,076	2,450	655	1,400	-	-	-	-
Professional Regulation Division									
Investigations	51,797	56,367	31,558	32,589	53,966	53,966	53,966	53,966	53,966
Attorney General's Office	24,260	14,348	11,774	11,398	10,335	10,335	10,335	10,335	10,335
Service Operations									
Central Intake/Licensure	44,250	29,079	22,049	17,412	17,880	17,880	17,880	17,880	17,880
Call Center	19,933	11,040	15,988	9,524	15,712	9,524	15,712	9,524	15,712
Revenue Bank Charges	3,564	701	3,245	404	4,164	404	4,164	404	4,164
Testing and Continuing Education	6,914	5,312	3,980	6,180	38,662	38,662	38,662	38,662	38,662
Department Administrative Costs									
Administration	34,810	16,021	20,601	15,592	26,731	26,731	26,731	26,731	26,731
Information Technology	16,640	19,606	23,201	11,996	18,975	18,975	18,975	18,975	18,975
General Counsel/Legal	32,984	50,045	16,458	28,289	50,890	50,890	50,890	50,890	50,890
Interest Assessment	-	3,173	917	4,020	2,051	-	-	-	-
Total Expenses	375,090	293,548	278,724	225,697	358,240	315,674	354,818	315,674	354,818
Excess (Deficiency) of Revenues Over (Under) Expenses	101,974	(143,530)	118,688	(156,892)	76,367	(248,513)	77,293	(248,513)	77,293
TRANSFERS									
Transfers (to)/from Administrative Trust Fund									
Transfer to Working Capital Trust Fund									
Total Transfers	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	101,974	(143,530)	118,688	(156,892)	76,367	(248,513)	77,293	(248,513)	77,293
ACCOUNT BALANCE, Beginning of Period	(200,934)	(98,960)	(242,489)	(123,801)	(280,693)	(204,326)	(452,839)	(375,546)	(624,059)
Prior Period Adjustment									
ACCOUNT BALANCE, End of Period	\$ (98,960)	\$ (242,489)	\$ (123,801)	\$ (280,693)	\$ (204,326)	\$ (452,839)	\$ (375,546)	\$ (624,059)	\$ (546,766)

**STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BOARD OF AUCTIONEERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021**

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Unlicensed Activity Fees	\$ 13,400	\$ 1,670	\$ 13,240	\$ 1,295	\$ 13,055	\$ 1,295	\$ 13,055	\$ 1,295	\$ 13,055
Investment Earnings	634	470	308	468	519	388	361	442	416
Fines		300	1,436		266				
Total Revenues	14,034	2,440	14,984	1,763	13,840	1,683	13,416	1,737	13,471
EXPENSES									
Investigations	3,306	4,537	3,707	8,971					
Unlicensed Activity		-	-	-	4,251	4,251	4,251	4,251	4,251
General Counsel/Legal	2,728	-		1,034					
Refunds	5								
Service Charge to General Revenue	1,046	199	1,209	132	1,123	135	1,073	139	1,078
DOAH	370								
Total Expenses	7,455	4,736	4,916	10,137	5,374	4,386	5,324	4,390	5,329
TRANSFERS									
Transfers (to)/from Administrative Trust Fund									
Transfers to Working Capital Trust Fund									
Change in Account Balance	6,579	(2,296)	10,068	(8,374)	8,466	(2,702)	8,092	(2,653)	8,142
ACCOUNT BALANCE, Beginning of Period	24,379	30,958	28,662	38,730	30,356	38,822	36,120	44,211	41,559
Adjustment to increase Beginning Account Balance									
ACCOUNT BALANCE, End of Period	\$ 30,958	\$ 28,662	\$ 38,730	\$ 30,356	\$ 38,822	\$ 36,120	\$ 44,211	\$ 41,559	\$ 49,701

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BOARD OF AUCTIONEERS
AUCTIONEER RECOVERY FUND
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	ACTUAL					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Recovery Fund	6,579	1,265	2,605	1,400	5,200	-	-	-	-
Investment Earnings	8,068	5,381	2,643	4,360	4,247	3,151	3,180	3,209	3,239
Total Revenues	14,647	6,646	5,248	5,760	9,447	3,151	3,180	3,209	3,239
EXPENSES									
Claims	106,579	53,033	-	28,750		-	-	-	-
Service Charge To General Revenue	507	535	507	374	752	252	254	257	259
Board Administrative Office	-	-	-	-	-	-	-	-	-
Total Expenses	107,086	53,568	507	29,124	752	252	254	257	259
Excess (Deficiency) of Revenues Over (Under) Expenses	(92,439)	(46,922)	4,741	(23,364)	8,695	2,899	2,926	2,953	2,980
TRANSFERS									
Transfers (to)/from Administrative Trust Fund									
Transfer To General Revenue-GAA									
Transfer To General Revenue-Special Session I									
Total Transfers	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(92,439)	(46,922)	4,741	(23,364)	8,695	2,899	2,926	2,953	2,980
ACCOUNT BALANCE, Beginning of Period	464,413	371,974	325,052	329,793	306,429	315,124	318,023	320,949	323,902
Prior period adjustment									
ACCOUNT BALANCE, End of Period	\$ 371,974	\$ 325,052	\$ 329,793	\$ 306,429	\$ 315,124	\$ 318,023	\$ 320,949	\$ 323,902	\$ 326,882

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BARBERS' BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Fees and Charges	\$ 306,133	\$ 306,657	\$ 332,546	\$ 380,581	\$ 378,196	\$ 378,176	\$ 378,176	\$ 378,176	\$ 378,176
Licenses	685,572	1,237,875	728,195	1,549,953	760,035	1,483,600	760,500	1,483,600	760,500
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-
Net Licenses	685,572	1,237,875	728,195	1,549,953	760,035	1,483,600	760,500	1,483,600	760,500
Fines	211,945	89,942	80,345	69,327	48,096	48,096	48,096	48,096	48,096
Investment Earnings	14,502	20,998	11,364	28,277	25,292	20,188	27,938	29,568	37,404
Refunds	5,731	(160)	16,758	93	125	93	93	93	93
Unassigned	-	-	-	-	-	-	-	-	-
Other Revenues	80	23,202	105	16,262	18,744	18,744	18,744	18,744	18,744
Total Revenues	1,223,963	1,678,514	1,169,313	2,044,493	1,230,488	1,948,896	1,233,546	1,958,276	1,243,013
EXPENSES									
Board Office									
Board Administrative Office	95,657	86,897	115,964	105,065	121,007	121,007	121,007	121,007	121,007
Refunds	88,244	16,000	17,006	13,936	16,652				
Service Charge to General Revenue	73,401	147,461	91,649	164,083	99,137	154,405	97,177	155,155	97,934
Professional Regulation Division									
Inspections	141,482	103,469	135,128	165,484	131,616	131,616	131,616	131,616	131,616
Investigations	185,567	261,248	181,965	177,975	174,648	174,648	174,648	174,648	174,648
Attorney General's Office	28,952	26,908	39,559	26,565	23,717	23,717	23,717	23,717	23,717
Service Operations									
Central Intake/Licensure	132,896	131,036	124,845	139,658	126,791	139,658	126,791	139,658	126,791
Call Center	77,549	105,139	87,954	123,742	91,359	123,742	91,359	123,742	91,359
Revenue Bank Charges	7,045	15,102	7,962	15,757	11,160	15,757	11,160	15,757	11,160
Testing and Continuing Education	48,155	42,180	34,294	37,166	34,593	34,593	34,593	34,593	34,593
Department Administrative Costs									
Administration	116,000	112,851	94,628	103,011	92,778	92,778	92,778	92,778	92,778
Information Technology	101,659	130,647	102,864	115,293	119,066	115,293	119,066	115,293	119,066
General Counsel/Legal	26,542	68,055	145,910	100,194	46,664	46,664	46,664	46,664	46,664
DOAH	-	-	-	-	-	-	-	-	-
Total Expenses	1,123,149	1,246,993	1,179,728	1,287,929	1,089,188	1,173,877	1,070,575	1,174,627	1,071,332
Excess (Deficiency) of Revenues Over (Under) Expenses	100,814	431,522	(10,415)	756,564	141,300	775,019	162,971	783,649	171,680
TRANSFERS									
Transfer in from Unlicensed Activity									
Transfers (to)/from Administrative Trust Fund									
Transfer to General Revenue		(35,025)	(32,856)	(103,420)	(42,500)				
Total Transfers	-	(35,025)	(32,856)	(103,420)	(42,500)	-	-	-	-
CHANGE IN ACCOUNT BALANCE	100,814	396,497	(43,271)	653,144	98,800	775,019	162,971	783,649	171,680
ACCOUNT BALANCE, Beginning of Period	812,795	913,609	1,310,106	1,266,835	1,919,979	2,018,779	2,793,798	2,956,769	3,740,418
Prior Period Adjustment									
ACCOUNT BALANCE, End of Period	\$ 913,609	\$ 1,310,106	\$ 1,266,835	\$ 1,919,979	\$ 2,018,779	\$ 2,793,798	\$ 2,956,769	\$ 3,740,418	\$ 3,912,099

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BARBERS' BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Unlicensed Activity Fees	\$ 37,155	\$ 58,965	\$ 38,820	\$ 64,665	\$ 40,614	\$ 64,665	\$ 40,610	\$ 64,665	\$ 40,610
Investment Earnings	6,026	4,316	2,367	4,112	3,309	2,577	2,916	3,036	3,379
Fines	18,879	11,300	18,490	14,057	13,786	13,786	13,786	13,786	13,786
Total Revenues	62,060	74,581	59,677	82,834	57,709	81,028	57,312	81,487	57,775
EXPENSES									
Unlicensed Activity	6,645	13,611	41,807	66,020	26,886	26,886	26,886	26,886	26,886
Refunds	50	588	105	-	90				
Service Charge to General Revenue	4,320	6,042	4,832	6,552	4,590	6,482	4,585	6,519	4,622
General Counsel		12,587	23,914	15,294	13,780	13,780	13,780	13,780	13,780
Investigations									
Total Expenses	11,015	32,828	70,658	87,866	45,346	47,148	45,251	47,185	45,288
Excess (Deficiency) of Revenues Over (Under) Expenses	51,045	41,753	(10,981)	(5,032)	12,363	33,880	12,061	34,303	12,488
TRANSFERS									
Transfer to General Revenue	(75,893)	(7,114)	(7,793)	(15,071)	(5,300)				
Transfer to General Revenue-Special Session I									
Transfers out to Operating Account									
Total Transfers	(75,893)	(7,114)	(7,793)	(15,071)	(5,300)	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(24,848)	34,639	(18,774)	(20,103)	7,063	33,880	12,061	34,303	12,488
ACCOUNT BALANCE, Beginning of Period	279,722	254,874	289,513	270,739	250,636	257,699	291,579	303,640	337,943
Prior Period Adjustment									
ACCOUNT BALANCE, End of Period	\$ 254,874	\$ 289,513	\$ 270,739	\$ 250,636	\$ 257,699	\$ 291,579	\$ 303,640	\$ 337,943	\$ 350,430

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BUILDING CODE ADMINISTRATORS AND INSPECTORS BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Fees and Charges	\$ 19,915	\$ 18,224	\$ 12,639	\$ 31,270	\$ 33,375	\$ 33,375	\$ 33,375	\$ 33,375	\$ 33,375
Licenses	11,743	2,361	6,033	12,322	8,095	13,185	8,085	13,185	8,085
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-
Net Licenses	11,743	2,361	6,033	12,322	8,095	13,185	8,085	13,185	8,085
Building Permit Surcharge	2,030,429	2,484,510	2,986,144	3,355,953	3,740,718	3,740,712	3,740,712	3,740,712	3,740,712
Fines	12,999	7,543	677	7,174	1,780	-	-	-	-
Investment Earnings	43,719	56,682	35,863	54,345	73,631	66,402	93,351	120,501	147,948
Refunds	9,115	28,570	-	92	-	-	-	-	-
Other Revenues					33,643				
Total Revenues	2,127,920	2,597,890	3,041,356	3,461,156	3,891,242	3,853,674	3,875,523	3,907,773	3,930,120
EXPENSES									
Board Office									
Board Administrative Office	159,989	140,942	177,717	177,445	184,177	184,177	184,177	184,177	184,177
Refunds	8,970	2,042	14,233	7,959	14,380				
Service Charge to General Revenue	158,443	212,778	242,764	276,083	310,393	308,294	310,042	312,622	314,410
Professional Regulation Division									
Investigations	43,184	42,551	23,705	19,589	36,811	36,811	36,811	36,811	36,811
Attorney General's Office	73,522	51,893	43,829	47,922	37,828	37,828	37,828	37,828	37,828
Service Operations									
Central Intake	92,937	43,241	107,314	73,973	118,145	118,145	118,145	118,145	118,145
Revenue Bank Charges	30,150	21,481	40,290	34,977	49,924	49,924	49,924	49,924	49,924
Testing and Continuing Education	473	529	1,521	375	1,724	1,724	1,724	1,724	1,724
Department Administrative Costs	152,331	168,542	209,856	237,014	234,563	234,563	234,563	234,563	234,563
Administration	42,295	24,810	29,519	13,630	40,869	40,869	40,869	40,869	40,869
Information Technology	34,502	84,455	69,735	50,741	75,041	75,041	75,041	75,041	75,041
General Counsel/Legal	38,202	108,576	94,346	84,604	71,402	71,402	71,402	71,402	71,402
DOAH	1,481	-	-	-	-	-	-	-	-
Total Expenses	836,479	901,840	1,054,829	1,024,312	1,175,256	1,158,778	1,160,525	1,163,105	1,164,893
Excess (Deficiency) of Revenues Over (Under) Expenses	1,291,441	1,696,050	1,986,527	2,436,844	2,715,986	2,694,897	2,714,998	2,744,668	2,765,226
TRANSFERS									
Transfer from Unlicensed Activity Account	-		-		-				
Transfer (to)/from Administrative Trust Fund									
Transfer to CILB Recovery Fund			(4,300,000)	(500,000)					
Transfers to Working Capital Trust Fund									
	-	-	(4,300,000)	(500,000)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	1,291,441	1,696,050	(2,313,473)	1,936,844	2,715,986	2,694,897	2,714,998	2,744,668	2,765,226
ACCOUNT BALANCE, Beginning of Period	1,313,360	2,604,801	4,300,851	1,987,378	3,924,222	6,640,208	9,335,105	12,050,102	14,794,770
Prior Period Adjustment									
ACCOUNT BALANCE, End of Period	\$ 2,604,801	\$ 4,300,851	\$ 1,987,378	\$ 3,924,222	\$ 6,640,208	\$ 9,335,105	\$ 12,050,102	\$ 14,794,770	\$ 17,559,996

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BUILDING CODE ADMINISTRATORS AND INSPECTORS BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Unlicensed Activity Fees	\$ 45,980	\$ 3,395	\$ 45,050	\$ 6,175	\$ 47,020	\$ 6,175	\$ 47,020	\$ 6,175	\$ 47,020
Investment Earnings	6,328	4,853	2,789	5,098	5,315	4,083	4,151	4,595	4,668
Total Revenues	52,308	8,248	47,839	11,273	52,335	10,258	51,171	10,770	51,688
EXPENSES									
Investigations	1,283	447	477	1,523	2,625	2,625	2,625	2,625	2,625
Investment Charge to General Revenue	70	25	20		40				
General Counsel	3,614	669	3,921	809	4,185	821	4,094	862	4,135
Total Expenses	4,967	1,141	4,729	2,332	6,850	3,446	6,719	3,487	6,760
TRANSFERS									
Transfer to Operating Account		8,049							
Transfer to Working Capital Fund	-	8,049	-	-	-	-	-	-	-
CHANGE IN NET ASSETS	47,341	(942)	43,110	8,941	45,485	6,812	44,452	7,283	44,928
Total Transfers									
ACCOUNT BALANCE, Beginning of Period	264,345	311,686	310,744	353,854	362,795	408,279	415,091	459,543	466,826
Prior Period Adjustment									
ACCOUNT BALANCE, End of Period	\$ 311,686	\$ 310,744	\$ 353,854	\$ 362,795	\$ 408,279	\$ 415,091	\$ 459,543	\$ 466,826	\$ 511,754

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
CONSTRUCTION INDUSTRY LICENSING BOARD
FLORIDA HOMEOWNERS' CONSTRUCTION RECOVERY FUND
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN NET ASSETS
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
OPERATING REVENUES									
Refunds	18,912			50,000					
Investment Earnings	15,167	20,632	8,565	(5,271)	32,114	31,937	56,647	81,582	106,747
Recovery Repayment		-	-	484,721	124	124	-		
Building Code Surcharge 50 % Split	2,028,315	2,486,215	2,986,144	3,371,464	3,740,712	3,740,712	3,740,712	3,740,712	3,740,712
Other Revenues	135	6,925	218,974						
Total Operating Revenues	2,062,529	2,513,772	3,213,683	3,900,914	3,772,950	3,772,773	3,797,359	3,822,294	3,847,459
OPERATING EXPENSES									
Claims	1,773,467	1,981,241	7,829,912	4,099,355	349,901	1,000,000	1,000,000	1,000,000	1,000,000
Refunds					9,342				
Interest on Temporary Advance Revenue	156,283	205,336	240,804	276,104	307,754	301,822	303,789	305,784	307,797
Service Charge on General Revenue									
Total Operating Expenses	1,929,750	2,186,577	8,070,716	4,375,459	666,997	1,301,822	1,303,789	1,305,784	1,307,797
Excess (Deficiency) of Revenues Over (Under) Expenses	132,779	327,195	(4,857,033)	(474,545)	3,105,953	2,470,951	2,493,570	2,516,511	2,539,663
TRANSFERS									
Transfer In- Construction Board									
Transfer In- From Building Code	-	-	4,300,000	500,000					
	-	-	4,300,000	500,000	-	-	-	-	-
CHANGE IN NET ASSETS									
Total Transfers	132,779	327,195	(557,033)	25,455	3,105,953	2,470,951	2,493,570	2,516,511	2,539,663
NET ASSETS , Beginning of Period	159,356	292,135	619,329	62,296	87,751	3,193,704	5,664,655	8,158,225	10,674,736
Prior Period Adjustment									
NET ASSETS , End of Period	\$ 292,135	\$ 619,329	\$ 62,296	\$ 87,751	\$ 3,193,704	\$ 5,664,655	\$ 8,158,225	\$ 10,674,736	\$ 13,214,399

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
COMMUNITY ASSOCIATION MANAGERS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Fees and Charges	\$ 357,390	\$ 333,862	\$ 367,188	\$ 379,607	\$ 375,473	\$ 375,468	\$ 375,468	\$ 375,468	\$ 375,468
Licenses	507,642	1,678,160	617,129	1,751,320	504,736	1,733,900	503,950	1,733,900	503,950
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-
Net Licenses	507,642	1,678,160	617,129	1,751,320	504,736	1,733,900	503,950	1,733,900	503,950
Fines	38,112	51,515	(31,926)	23,771	1,584	-	-	-	-
Investment Earnings	-	-	-	-	-	-	-	-	-
Interest on Temporary Advancements	-	-	-	-	-	-	-	-	-
Refunds	(8,153)	23,716	16,263	18,279	20,127	-	-	-	-
Other Revenues	-	-	-	-	-	-	-	-	-
Total Revenues	894,991	2,087,253	968,654	2,172,977	901,920	2,109,368	879,418	2,109,368	879,418
EXPENSES									
Board Office									
Board Administrative Office	91,509	98,355	101,522	70,740	61,547	61,547	61,547	61,547	61,547
Refunds	41,484	15,222	15,910	17,192	16,206	-	-	-	-
Service Charge to General Revenue	64,422	166,314	73,815	172,011	70,424	168,749	70,353	168,749	70,353
Professional Regulation Division									
Investigations	388,791	385,957	435,378	436,634	506,274	506,274	506,274	506,274	506,274
Attorney General's Office	16,723	6,135	10,751	16,868	5,035	5,035	5,035	5,035	5,035
Service Operations									
Central Intake/Licensure	273,070	253,752	242,958	256,677	218,208	256,677	218,208	256,677	218,208
Call Center	99,199	107,733	94,301	110,082	85,851	110,082	85,851	110,082	85,851
Revenue Bank Charges	8,636	19,156	10,651	21,068	10,806	21,068	10,806	21,068	10,806
Testing and Continuing Education	78,859	87,765	92,337	104,378	113,598	113,598	113,598	113,598	113,598
Department Administrative Costs									
Administration	125,130	116,195	126,047	87,375	95,570	95,570	95,570	95,570	95,570
Information Technology	103,069	126,718	110,705	107,600	104,839	104,839	104,839	104,839	104,839
General Counsel/Legal	441,614	170,872	272,182	266,909	255,097	255,097	255,097	255,097	255,097
Interest Assesment	9,913	1,768	5,197	3,301	11,759	-	-	-	-
Total Expenses	1,742,419	1,555,942	1,591,754	1,670,835	1,555,214	1,698,536	1,527,178	1,698,536	1,527,178
Excess (Deficiency) of Revenues Over (Under) Expenses	(847,429)	531,311	(623,100)	502,142	(653,294)	410,832	(647,760)	410,832	(647,760)
TRANSFERS									
Transfers in from Unlicensed Activity									
Transfer To General Revenue-Special Session I									
Transfer To General Revenue-GAA									
Transfer to Administrative Trust Fund									
Total Transfers	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(847,429)	531,311	(623,100)	502,142	(653,294)	410,832	(647,760)	410,832	(647,760)
ACCOUNT BALANCE, Beginning of Period	4,617	(842,812)	(311,501)	(934,601)	(432,459)	(1,085,753)	(674,921)	(1,322,682)	(911,850)
Prior Period Adjustment									
ACCOUNT BALANCE, End of Period	\$ (842,812)	\$ (311,501)	\$ (934,601)	\$ (432,459)	\$ (1,085,753)	\$ (674,921)	\$ (1,322,682)	\$ (911,850)	\$ (1,559,611)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
COMMUNITY ASSOCIATION MANAGERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJCTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projcted			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Unlicensed Activity Fees	\$ 23,985	\$ 79,255	\$ 28,695	\$ 82,252	\$ 23,385	\$ 82,250	\$ 23,385	\$ 81,005	\$ 23,385
Investment Earnings	1,969	2,257	3,825	2,409	1,870	1,382	1,774	1,627	2,010
Citations Unlicensed Acitvity	4,000	2,500	1,235	-	250	-	-	-	-
Total Revenues	29,954	84,012	33,755	84,661	25,505	83,632	25,159	82,632	25,395
EXPENSES									
Investigations	23,792	11,968	57,693	41,039	37,790	37,790	37,790	37,790	37,790
Investigational	13,396		811	1,403	4,909	-	-	-	-
General Counsel/Le	5	40	90		60				
Reimburse Charge to General Revenue	2,181	6,854	2,727	6,742	2,055	6,691	2,013	6,611	2,032
DOAH	8,148								
Total Expenses	47,522	18,862	61,321	49,184	44,814	44,481	39,803	44,401	39,822
Transfers									
Transfer To General Revenue-GAA									
Transfer To General Revenue-Special Session I									
Transfer out to Operating Account									
Total Transfers	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(17,568)	65,150	(27,566)	35,477	(19,309)	39,152	(14,644)	38,232	(14,427)
ACCOUNT BALANCE, Beginning of Period	102,050	84,482	149,633	122,067	157,544	138,235	177,387	162,743	200,975
Prior Period Adjustment									
ACCOUNT BALANCE, End of Period	\$ 84,482	\$ 149,633	\$ 122,067	\$ 157,544	\$ 138,235	\$ 177,387	\$ 162,743	\$ 200,975	\$ 186,548

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
CONSTRUCTION INDUSTRY LICENSING BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Fees and Charges	\$ 1,053,127	\$ 981,443	\$ 988,652	\$ 1,035,254	\$ 1,085,106	\$ 1,083,610	\$ 1,083,610	\$ 1,083,610	\$ 1,083,610
Licenses	6,190,959	12,515,247	5,978,098	12,142,179	5,877,370	11,477,550	5,877,370	11,477,550	5,883,867
Less: Licenses Waiver	-	-	(1,348,950)	(4,344,503)	(423,154)	-	-	-	-
Net Licenses	6,190,959	12,515,247	4,629,148	7,797,676	5,454,216	11,477,550	5,877,370	11,477,550	5,883,867
Fines	1,358,926	(463,580)	19,586	687,010	64,668	-	-	-	-
Investment Earnings	57,826	132,170	46,297	75,390	7,599	9,404	46,702	32,821	70,334
Interest On Temporary Advancement									
Refunds	(8,205)	164,915	152,084	161,782	131,739	-	-	-	-
DCA Research Fee	-	-	28	-	-	-	-	-	-
Other Revenues	566	-	-	8,169	22,491	-	-	-	-
Total Revenues	8,653,199	13,330,195	5,835,795	9,765,281	6,765,819	12,570,564	7,007,682	12,593,981	7,037,811
EXPENSES									
Board Office									
Board Administrative Office	632,650	721,762	815,545	872,873	838,205	838,205	838,205	838,205	838,205
Refunds	397,172	180,332	79,019	171,190	107,184				
Service Charge to General Revenue	551,745	1,134,566	476,021	740,003	551,146	1,005,645	560,615	1,007,518	563,025
Professional Regulation Division									
Investigations	2,267,049	2,375,465	2,703,239	2,841,208	2,644,103	2,644,103	2,644,103	2,644,103	2,644,103
Attorney General's Office	165,753	159,943	161,640	165,492	133,690	133,690	133,690	133,690	133,690
Service Operations									
Central Intake/Licensure	821,425	712,642	405,589	504,711	410,144	410,144	410,144	410,144	410,144
Call Center	642,394	683,726	669,996	724,638	698,256	698,256	698,256	698,256	698,256
Revenue Bank Charges	65,042	134,184	50,511	70,857	68,850	68,850	68,850	68,850	68,850
Testing and Continuing Education	790,811	755,579	786,112	762,437	763,829	763,829	763,829	763,829	763,829
Department Administrative Costs									
Administration	714,595	567,552	654,088	563,370	428,864	428,864	428,864	428,864	428,864
Information Technology	640,075	632,450	516,174	534,255	540,373	540,373	540,373	540,373	540,373
General Counsel/Legal	1,180,040	1,306,015	1,308,776	1,304,880	1,308,820	1,308,820	1,308,820	1,308,820	1,308,820
DOAH	21,851	-	-	-	-	-	-	-	-
Inspections	-	-	-	-	-	-	-	-	-
Total Expenses	8,890,602	9,364,216	8,626,710	9,255,914	8,493,465	8,840,780	8,395,749	8,842,653	8,398,160
Excess (Deficiency) of Revenues									
Over (Under) Expenses	(237,403)	3,965,979	(2,790,915)	509,367	(1,727,646)	3,729,784	(1,388,068)	3,751,328	(1,360,348)
TRANSFERS									
Transfer to Unlicensed Activity			(350,000)	(500,000)	(1,000,000)				
Transfer to Department of Community Affairs									
Transfer Excess Cash to General Revenue	(777,572)	(187,934)	(108,848)	(206,349)	(19,900)				
Total Transfers	(777,572)	(187,934)	(458,848)	(706,349)	(1,019,900)	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(1,014,975)	3,778,045	(3,249,763)	(196,982)	(2,747,546)	3,729,784	(1,388,068)	3,751,328	(1,360,348)
ACCOUNT BALANCE, Beginning of Period	4,371,604	3,356,629	7,134,674	3,884,912	3,687,930	940,384	4,670,168	3,282,101	7,033,429
Adjustment to increase Beginning Account Balance									
Prior Period Adjustment									
ACCOUNT BALANCE, End of Period	\$ 3,356,629	\$ 7,134,674	\$ 3,884,912	\$ 3,687,930	\$ 940,384	\$ 4,670,168	\$ 3,282,101	\$ 7,033,429	\$ 5,673,080

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
CONSTRUCTION INDUSTRY LICENSING BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

Actual					Projected				
JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	
REVENUES									
Unlicensed Activity Fees	\$ 153,880	\$ 290,192	\$ 164,962	\$ 290,020	\$ 139,512	\$ 290,020	\$ 139,510	\$ 290,020	\$ 139,510
Investment Earnings	(784)	-	-	-	-	-	-	-	-
Administrative Fines	63,023	38,463	30,631	77,362	111,520	111,520	111,520	111,520	111,520
Citations	-	-	9,725	14,277	17,163	17,163	17,163	17,163	17,163
Total Operating Revenues	216,119	328,655	205,318	381,659	268,195	418,703	268,193	418,703	268,193
EXPENSES									
Unlicensed Activity	311,057	334,717	561,151	1,279,039	820,620	820,620	820,620	820,620	820,620
Refunds		15	5.00		15				
General Counsel/Le	223,206	116,856	117,917	126,410	10,005	10,005	10,005	10,005	10,005
Service Charge to General Revenue	2,222								
Interest Assessment	18,108	26,709	13,902	29,718	20,821	33,496	21,455	33,496	21,455
Total Expenses	554,593	480,141	695,495	1,448,170	851,461	864,121	852,081	864,121	852,081
Excess (Deficiency) of Revenues Over (Under) Expenses	(338,474)	(151,486)	(490,177)	(1,066,511)	(583,266)	(445,418)	(583,888)	(445,418)	(583,888)
TRANSFERS									
Transfer From Operating Account			350,000	500,000	1,000,000				
Transfer Excess Cash to General Revenue									
Total Transfers	-	-	350,000	500,000	1,000,000	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(338,474)	(151,486)	(140,177)	(566,511)	416,734	(445,418)	(583,888)	(445,418)	(583,888)
ACCOUNT BALANCE, Beginning of Period	185,528	(152,946)	(304,432)	(444,609)	(1,011,120)	(594,386)	(1,039,805)	(1,623,692)	(2,069,111)
Adjustment to increase Beginning Account Balance Prior Period Adjustment									
ACCOUNT BALANCE, End of Period	\$ (152,946)	\$ (304,432)	\$ (444,609)	\$ (1,011,120)	\$ (594,386)	\$ (1,039,805)	\$ (1,623,692)	\$ (2,069,111)	\$ (2,652,998)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF COSMETOLOGY
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Fees and Charges	\$ 930,346	\$ 943,423	\$ 983,028	\$ 989,931	\$ 1,040,078	\$ 1,008,388	\$ 1,008,388	\$ 1,008,388	\$ 1,008,388
Licenses	5,819,152	6,860,042	6,010,211	7,064,632	5,201,048	5,845,780	5,201,025	5,845,780	5,201,025
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-
Net Licenses	5,819,152	6,860,042	6,010,211	7,064,632	5,201,048	5,845,780	5,201,025	5,845,780	5,201,025
Fines	369,946	203,542	271,855	103,808	169,413	-	-	-	-
Investment Earnings	53,109	60,372	41,048	89,219	86,397	58,137	65,782	67,565	75,296
Refunds	(32,371)	87,456	52,783	90,865	79,568	-	-	-	-
One Time Assessment	7,908	-	170	-	120	-	-	-	-
Other Revenues	467	-	-	-	-	-	-	-	-
Total Revenues	7,148,557	8,154,835	7,359,095	8,338,455	6,576,624	6,912,305	6,275,195	6,921,733	6,284,709
EXPENSES									
Board Office									
Board Administrative Office	353,084	338,765	345,607	402,018	352,125	352,125	352,125	352,125	352,125
Refunds	194,276	69,198	51,730	84,375	77,175	-	-	-	-
Service Charge to General Revenue	523,485	661,745	583,732	671,637	521,514	552,984	502,016	553,739	502,777
Professional Regulation Division									
Inspections	934,803	799,104	731,547	777,525	796,543	796,543	796,543	796,543	796,543
Investigations	591,880	504,377	550,741	465,168	525,447	525,447	525,447	525,447	525,447
Attorney General's Office	42,845	74,182	43,388	47,438	13,184	13,184	13,184	13,184	13,184
Service Operations									
Call Center	742,900	723,591	744,962	775,519	699,057	699,057	699,057	699,057	699,057
Revenue Bank Charges	1,329,878	1,395,577	1,437,229	1,310,209	1,261,123	1,261,123	1,261,123	1,261,123	1,261,123
Testing and Continuing Education	61,689	69,927	71,678	81,843	81,605	81,605	81,605	81,605	81,605
Department Administrative Costs	203,698	154,438	146,742	149,530	140,964	140,964	140,964	140,964	140,964
Administration	621,948	538,554	497,381	490,885	549,006	549,006	549,006	549,006	549,006
Information Technology	921,129	1,241,090	898,611	1,053,525	1,089,594	1,089,594	1,089,594	1,089,594	1,089,594
General Counsel/Legal	195,408	163,600	216,682	268,258	86,222	86,222	86,222	86,222	86,222
DOAH	-	-	-	-	-	-	-	-	-
Total Expenses	6,717,023	6,734,148	6,320,030	6,577,930	6,193,558	6,147,854	6,096,885	6,148,608	6,097,646
Excess (Deficiency) of Revenues Over (Under) Expenses	431,534	1,420,687	1,039,065	1,760,525	383,066	764,452	178,310	773,125	187,063
TRANSFERS									
Transfers (to)/from Administrative Trust Fund	-	-	-	-	-	-	-	-	-
Transfer From Unlicensed Activity Account	-	-	-	-	-	-	-	-	-
Transfers to GR	-	(85,223)	(106,730)	(303,223)	(123,700)	-	-	-	-
	-	(85,223)	(106,730)	(303,223)	(123,700)	-	-	-	-
CHANGE IN ACCOUNT BALANCE	431,534	1,335,464	932,335	1,457,302	259,366	764,452	178,310	773,125	187,063
ACCOUNT BALANCE, Beginning of Period	1,397,749	1,829,283	3,164,747	4,097,082	5,554,384	5,813,749	6,578,201	6,756,511	7,529,637
Prior Period Adjustment									
ACCOUNT BALANCE, End of Period	\$ 1,829,283	\$ 3,164,747	\$ 4,097,082	\$ 5,554,384	\$ 5,813,749	\$ 6,578,201	\$ 6,756,511	\$ 7,529,637	\$ 7,716,700

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF COSMETOLOGY
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN NET ASSETS
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected				
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	
OPERATING REVENUES										
Unlicensed Activity Fees	\$ 544,801	\$ 643,484	\$ 568,315	\$ 674,279	\$ 606,331	\$ -	\$ 608,530	\$ 674,280	\$ 608,530	
Investment Earnings	37,396	30,551	19,855	39,235	42,399	32,289	31,882	37,071	42,912	
Citations	47,955	35,092	38,454	34,655	30,667	-	-	-	-	
Administrative Fines	-	-	-	-	-	-	-	-	-	
Total Operating Revenues	630,152	709,127	626,624	748,169	679,397	32,289	640,412	711,351	651,442	
OPERATING EXPENSES										
Investigations	24,216	32,063	283,637	109,452	40,915	40,915	40,915	40,915	40,915	
General Counsel/Legal		926	1,359	33,994	38,406	28,048	28,048	28,048	28,048	
Refunds	935	1,381	115	-	455	1,381	1,381	1,381	1,381	
Service Charge to General Revenue	45,598	57,721	50,735	59,238	54,321	2,583	51,233	56,908	52,115	
Total Operating Expenses	70,749	92,091	335,846	202,684	134,097	72,927	121,577	127,252	122,459	
Operating Income	559,403	617,036	290,778	545,485	545,300	(40,638)	518,836	584,099	528,983	
TRANSFERS										
Transfers In										
Transfer to General Revenue		(53,625)	(65,450)	(148,303)	(66,400)					
Transfer to Operating Account	(466,932)		-	-	-	-	-	-	-	
Net Transfers	(466,932)	(53,625)	(65,450)	(148,303)	(66,400)	-	-	-	-	
CHANGE IN NET ASSETS	92,471	563,411	225,328	397,182	478,900	(40,638)	518,836	584,099	528,983	
NET ASSETS , Beginning of Period	1,471,589	1,564,060	2,127,471	2,352,799	2,749,981	3,228,881	3,188,243	3,707,079	4,291,178	
Prior Period Adjustment										
NET ASSETS , End of Period	\$ 1,564,060	\$ 2,127,471	\$ 2,352,799	\$ 2,749,981	\$ 3,228,881	\$ 3,188,243	\$ 3,707,079	\$ 4,291,178	\$ 4,820,161	

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
Drugs, Devices and Cosmetics Trust Fund
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCES
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

Effective 10-1-2011									
9 Months									
	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Fees and Charges	\$ 32,370	\$ 46,307	\$ 47,009	\$ 46,546	\$ 55,333	\$ 55,333	\$ 55,333	\$ 55,333	\$ 55,333
Licenses	1,910,702	2,324,170	2,441,644	2,388,011	2,508,149	2,388,011	2,508,149	2,388,011	2,508,149
Miscellaneous	2,014	67,863	23,562	25,609		-	-	-	-
Transfer in DOH	563,752	-							
Interest on Investments		17,225	12,242	9,353	4,643				
Settlement	107,000								
General Revenue Recurring						640,000	640,000	640,000	640,000
General Revenue Non Recurring						100,000			
Refunds	15,082	311	252		38,214				
Unassigned	27,056				13,233				
Fines and Penalties	417,408	1,015,432	619,056	148,812	248,315	338,727	338,727	338,727	338,727
Total Revenues	3,075,384	3,471,308	3,143,766	2,618,331	2,867,887	3,522,071	3,542,209	3,422,071	3,542,209
EXPENSES									
Salaries and Benefits	1,651,054	2,204,174	2,269,176	2,285,796	2,326,286	2,326,286	2,326,286	2,326,286	2,326,286
OPS/Medical Inspectors	5,805	1,367		-	-	289,752	208,832	208,832	208,832
Service Charge to General Revenue	199,703	214,410	228,246	227,453	229,812	222,566	232,177	222,566	232,177
Unemployment Compensation		1,415	4,850	(2,425)	550	550	550	550	550
Telephone	6,454	11,883	10,500	12,626	8,906	8,906	8,906	8,906	8,906
Cellular	9,345	2,333	1,746	10,345	1,459	1,459	1,459	1,459	1,459
Technology Supplies and Software	10,885	8,478	14,474	18,294	15,833	15,833	15,833	15,833	15,833
Postage and Freight	6,696	9,089	8,911	10,551	11,196	11,196	11,196	11,196	11,196
Freight	5	1	-	-	-	-	-	-	-
Printing	2,167	1,653	3,674	4,380	1,737	1,737	1,737	1,737	1,737
Travel	7,812	8,601	14,342	16,425	30,851	30,851	30,851	30,851	30,851
Office Supplies	8,414	11,347	42,109	12,522	12,005	12,005	12,005	12,005	12,005
Technology Supplies and Software	300		-	-	1,995	1,995	1,995	1,995	1,995
Software	435	2,374	3,200	-	-	-	-	-	-
Rent	78,363	115,163	119,298	123,677	112,818	112,818	112,818	112,818	112,818
Vehicle Rental		638	-	-	-	-	-	-	-
Storage Rental	3,455		-	-	-	-	-	-	-
Copier Rental	4,252	6,051	5,011	6,712	7,060	7,060	7,060	7,060	7,060
Vehicle Tags	2,017		-	-	-	-	-	-	-
Registration	300	295	884	670	506	506	506	506	506
Subscriptions				4,350	5,450	5,450	5,450	5,450	5,450
Dues		530	795	795					
Fees General					1,653	1,653	1,653	1,653	1,653
Other Service Contracts	614		529	70	153	153	153	153	153
Notary Bonds	203	535	228	207	163	163	163	163	163
Legal Contract			1,896	3,008	410	410	410	410	410
Contracted Services	354	1,976	30,454		174				
Security	8	36	30	27	36	36	36	36	36
Mailing Service	135	383	436	900	(185)	-	-	-	-
Fingerprints	12,575	16,932	18,225	18,855	19,059	19,059	19,059	19,059	19,059
Moving Office Expense	504								
Repairs and Maintenance	6,013		-		5	5	5	5	5
Gas and Vehicle Expense	14,267	22,261	20,657	24,300	18,201	18,201	18,201	18,201	18,201
Risk Management				38,939	41,026	41,026	41,026	41,026	41,026
Court Reporter				3,619	5,567	5,567	5,567	5,567	5,567
Education and Testing		9,928	8,481	7,904	6,459	6,459	6,459	6,459	6,459
DMS Transfer HR Services	8,450	12,376	11,524	11,828	11,746	11,746	11,746	11,746	11,746
Refunds	12,863	36,256	13,537	29,168	33,197	33,197	33,197	33,197	33,197
Transfer to DSO	91,246	65,683	74,134			-	-	-	-
Transfer to ATF	182,491	343,488	333,415			-	-	-	-
Departmental Administration				126,750	222,983	222,983	222,983	222,983	222,983
Departmental Technology				121,273	147,512	147,512	147,512	147,512	147,512
Service Operations-Call Center				9,408	6,667	6,667	6,667	6,667	6,667
Service Operations- Central Intake				33,794	23,761	23,761	23,761	23,761	23,761
Service Operations-Bank Charges				5,884	10,151	10,151	10,151	10,151	10,151
Medical					2,497	2,497	2,497	2,497	2,497
Legal Advertising					4,331	4,331	4,331	4,331	4,331
Total Expenses	2,327,185	3,109,656	3,240,761	3,168,105	3,322,028	3,604,544	3,533,235	3,523,624	3,533,235
Excess (Deficiency) of Revenues Over (Under) Expenses	748,199	361,652	(96,995)	(549,774)	(454,140)	(82,473)	8,973	(101,553)	8,973
TRANSFERS									
Total Transfers	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	748,199	361,652	(96,995)	(549,774)	(454,140)	(82,473)	8,973	(101,553)	8,973
ACCOUNT BALANCE BEGINNING OF PERIOD		748,199	1,165,452	1,068,453	518,680	64,540	(17,933)	(8,960)	(110,513)
Prior Year Adj to Receivable and Incurred Obligations in DDCTF		55,601							
ACCOUNT BALANCE, End of Period	\$ 748,199	\$ 1,165,452	\$ 1,068,453	\$ 518,680	\$ 64,540	\$ (17,933)	\$ (8,960)	\$ (110,513)	\$ (101,539)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ELECTRICAL CONTRACTORS' LICENSING BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Fees and Charges	\$ 382,686	\$ 378,156	\$ 499,846	\$ 516,137	\$ 510,205	\$ 510,110	\$ 510,110	\$ 510,110	\$ 504,010
Licenses	1,009,950	1,947,464	1,056,757	2,067,738	978,931	2,036,476	978,821	2,036,476	978,821
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-
Net Licenses	1,009,950	1,947,464	1,056,757	2,067,738	978,912	2,036,476	978,821	2,036,476	978,821
Fines	27,960	58,407	16,107	49,295	43,547	43,547	43,547	43,547	43,547
Investment Earnings	1,668	16,496	4,914	17,568	6,383	5,790	11,004	7,461	12,690
Interest on Temporary Advancement									
Refunds	(3,614)	36,735	28,506	46,185	34,240	-	-	-	-
One Time Assessment	9,565	-	-	5,231	-	-	-	-	-
DCA Research Fees	-	-	-	-	-	-	-	-	-
Other Revenues	94	-	-	-	-	-	-	-	-
Total Revenues	1,428,309	2,437,258	1,606,130	2,702,154	1,573,287	2,595,923	1,543,482	2,597,594	1,539,068
EXPENSES									
Board Office									
Board Administrative Office	216,429	187,136	240,416	249,847	222,837	222,837	222,837	222,837	222,837
Refunds	87,652	37,732	18,045	39,540	33,240	-	-	-	-
Service Charge to General Revenue	103,336	194,710	127,705	213,591	123,162	207,674	123,479	207,808	123,125
Professional Regulation Division									
Investigations	422,982	389,173	511,391	615,056	438,272	438,272	438,272	438,272	438,272
Attorney General's Office	46,123	39,760	57,385	55,668	32,131	32,131	32,131	32,131	32,131
Service Operations									
Central Intake/Licensure	230,158	226,675	297,028	290,131	271,418	290,131	271,418	290,131	271,418
Call Center	97,888	112,431	124,963	135,219	127,671	135,219	127,671	135,219	127,671
Revenue Bank Charges	13,046	25,212	15,109	20,109	15,833	20,109	15,833	20,109	15,833
Testing and Continuing Education	220,417	189,109	253,419	198,627	170,219	170,219	170,219	170,219	170,219
Department Administrative Costs									
Administration	148,181	110,575	138,696	159,166	97,119	159,166	97,119	159,166	97,119
Information Technology	119,527	107,003	111,544	94,263	93,032	93,032	93,032	93,032	93,032
General Counsel/Legal	39,548	136,918	130,509	59,365	55,773	55,773	55,773	55,773	55,773
DOAH	7,407	-	-	-	-	-	-	-	-
Total Expenses	1,752,694	1,756,434	2,026,210	2,130,582	1,680,707	1,824,562	1,647,784	1,824,696	1,647,431
Excess (Deficiency) of Revenues Over (Under) Expenses	(324,386)	680,824	(420,081)	571,572	(107,420)	771,361	(104,302)	772,898	(108,363)
TRANSFERS									
Transfers (to)/from Administrative Trust Fund									
Transfer to Department of Community Affairs			(100,000)		(100,000)	(250,000)	(250,000)	(250,000)	(250,000)
Transfers (to) Unlicensed Activity Account									
Total Transfers	-	-	(100,000)	-	(100,000)	(250,000)	(250,000)	(250,000)	(250,000)
CHANGE IN ACCOUNT BALANCE	(324,386)	680,824	(520,081)	571,572	(207,420)	521,361	(354,302)	522,898	(358,363)
ACCOUNT BALANCE, Beginning of Period	378,536	54,153	734,977	214,897	786,469	579,049	1,100,410	746,108	1,269,006
Adjustment to decrease Beginning Account Balance Prior Period Adjustment									
ACCOUNT BALANCE, End of Period	\$ 54,153	\$ 734,977	\$ 214,897	\$ 786,469	\$ 579,049	\$ 1,100,410	\$ 746,108	\$ 1,269,006	\$ 910,643

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ELECTRICAL CONTRACTORS' LICENSING BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Unlicensed Activity Fees	\$ 22,959	\$ 43,864	\$ 25,900	\$ 46,446	\$ 22,070	\$ 46,445	\$ 22,070	\$ 46,445	\$ 22,070
Investment Earnings	-	-	-	-	-	-	-	-	-
Unlicensed Administrative Fines	4,718	3,906	10,309	10,116	29,284	-	-	-	-
Total Revenues	27,677	47,770	36,209	56,562	51,354	46,445	22,070	46,445	22,070
EXPENSES									
Investigations	49,967	46,322	63,468	250,061	277,118	277,118	277,118	277,118	277,118
Refunds	-	-	-	-	10	10	10	10	10
General Counsel/ Legal	88,108	38,817	21,522	12,321	2,126	2,126	2,126	2,126	2,126
General Counsel/ General Revenue	2,244	3,215		3,849	3,262	3,716	1,766	3,716	1,766
Interest Assessment	9,602	7,800	4,827	10,068					
Total Expenses	149,921	96,154	89,817	276,299	282,515	282,969	281,019	282,969	281,019
Excess (Deficiency) of Revenues Over (Under) Expenses	(122,244)	(48,384)	(53,608)	(219,737)	(231,161)	(236,524)	(258,949)	(236,524)	(258,949)
TRANSFERS									
Transfers (to)/from Administrative Trust Fund			100,000	\$ -	100,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Transfers from Operating Account	-	-	100,000	-	100,000	250,000	250,000	250,000	250,000
Total Transfers			46,392			13,476		13,476	
CHANGE IN ACCOUNT BALANCE	(122,244)	(48,384)	46,392	(219,737)	(131,161)	13,476	(8,949)	13,476	(8,949)
ACCOUNT BALANCE, Beginning of Period	(338,506)	(460,750)	(509,134)	(462,742)	(682,479)	(813,641)	(800,165)	(809,114)	(795,638)
Adjustment to increase Beginning Account Balance Prior Period Adjustment									
ACCOUNT BALANCE, End of Period	\$ (460,750)	\$ (509,134)	\$ (462,742)	\$ (682,479)	\$ (813,641)	\$ (800,165)	\$ (809,114)	\$ (795,638)	\$ (804,587)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF EMPLOYEE LEASING COMPANIES
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	ACTUAL					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Fees and Charges	\$ 40,451	\$ 41,160	\$ 27,338	\$ 31,138	\$ 45,716	\$ 45,759	\$ 45,759	\$ 45,759	\$ 45,759
Licenses	\$ 67,470	\$ 54,273	\$ 442,617	\$ 69,375	\$ 480,909	\$ 51,410	\$ 482,940	\$ 51,410	\$ 482,940
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-
Net Licenses	67,470	54,273	442,617	69,375	480,909	51,410	482,940	51,410	482,940
Fines	63,743	53,854	83,191	167,991	17,211	17,211	17,211	17,211	17,211
Investment Earnings	2,827	(915)	157	-	-	-	-	-	-
Interest on Temporary Advancement				(3,643)					
Refunds	19,381	34,434	16,770	9,874	23,076	9,874	9,874	9,874	9,874
Board Specific	62,983	57,792	61,757	65,185	124,677	124,677	124,677	124,677	124,677
Other Revenues	17							9,874	-
Total Revenues	256,872	240,598	631,830	339,920	691,589	248,931	680,461	258,805	680,461
EXPENSES									
Board Office									
Board Administrative Office	205,388	202,009	257,316	169,018	218,339	184,339	184,339	184,339	184,339
Refunds	49,506	20,997	10,605	10,913	13,144	-	-	-	-
Service Charge to General Revenue	15,574	18,225	49,872	24,619	55,815	9,150	43,673	9,150	43,673
Professional Regulation Division									
Investigations	38,865	37,158	43,679	133,805	120,469	120,469	120,469	120,469	120,469
Attorney General's Office	46,842	43,080	40,020	44,365	31,137	31,137	31,137	31,137	31,137
Service Operations									
Central Intake/Licensure	7,801	5,752	5,197	4,518	4,181	4,181	4,181	4,181	4,181
Call Center	6,515	4,289	6,939	4,886	6,438	6,438	6,438	6,438	6,438
Revenue Bank Charges	345	210	3,364	259	4,997	4,997	4,997	4,997	4,997
Department Administrative Costs									
Administration	27,499	14,180	14,284	8,972	24,076	24,076	24,076	24,076	24,076
Information Technology	12,923	12,747	31,275	8,925	21,506	21,506	21,506	21,506	21,506
General Counsel/Legal	25,082	96,516	74,470	133,625	189,734	189,734	189,734	189,734	189,734
Investment Interest Assessment	-			-	4,510	-	-	-	-
Total Expenses	436,340	455,163	537,021	543,905	694,346	596,027	630,550	596,027	630,550
Excess (Deficiency) of Revenues Over (Under) Expenses	(179,468)	(214,565)	94,809	(203,985)	(2,758)	(347,097)	49,911	(337,223)	49,911
TRANSFERS									
Transfers (to)/from Administrative Trust Fund									
Transfer To General Revenue-GAA									
Total Transfers	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(179,468)	(214,565)	94,809	(203,985)	(2,758)	(347,097)	49,911	(337,223)	49,911
ACCOUNT BALANCE, Beginning of Period	244,981	65,513	(149,051)	(54,242)	(258,227)	(260,984)	(608,081)	(558,170)	(895,393)
Prior Period Adjustments									
ACCOUNT BALANCE, End of Period	\$ 65,513	\$ (149,051)	\$ (54,242)	\$ (258,227)	\$ (260,984)	\$ (608,081)	\$ (558,170)	\$ (895,393)	\$ (845,482)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF EMPLOYEE LEASING COMPANIES
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJCTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	ACTUAL					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Unlicensed Activity Fees	\$ 2,590	\$ 350	\$ 2,560	\$ 380	\$ 2,805	\$ 380	\$ 2,805	\$ 380	\$ 2,805
Investment Earnings	605	392	225	470	456	344	345	369	371
Unlicensed Fines and Citations	2,500		-	7,102	1,553	1,553	1,553	1,553	1,553
Total Revenues	5,695	742	2,785	7,952	4,814	2,277	4,703	2,302	4,729
EXPENSES									
Unlicensed Activity	428	415	857	2,168	4,758	2,075	2,075	2,075	2,075
Legal		1,864		813					
General Counsel	5		15		5				
Services Charge to General Revenue	392	64	231	628	397	58	252	60	254
Total Expenses	825	2,343	1,103	3,609	5,160	2,133	2,327	2,135	2,329
TRANSFERS									
Transfers (to)/from Administrative Trust Fund									
Transfers to Working Capital Trust Fund									
Total Transfers	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	4,870	(1,601)	1,682	4,343	(346)	144	2,376	167	2,400
ACCOUNT BALANCE, Beginning of Period	25,448	30,318	28,717	30,399	34,743	34,397	34,541	36,917	37,084
Prior Period Adjustments									
ACCOUNT BALANCE, End of Period	\$ 30,318	\$ 28,717	\$ 30,399	\$ 34,743	\$ 34,397	\$ 34,541	\$ 36,917	\$ 37,084	\$ 39,484

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL ENGINEERS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Fees and Charges	\$ 487,655	\$ 490,903	\$ 454,342	\$ 500,829	\$ 516,744	\$ 500,790	\$ 516,725	\$ 500,790	\$ 516,725
Licenses	376,580	4,869,110	357,163	3,934,303	385,155	3,934,100	385,206	3,934,100	385,206
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-
Net Licenses	376,580	4,869,110	357,163	3,934,303	385,155	3,934,100	385,206	3,934,100	385,206
Fines	72,020	12,305	(2,271)	27,085	27,414	-	-	-	-
Investment Earnings	32,991	35,335	22,664	45,700	53,075	28,514	45,373	30,920	47,801
Refunds		121,300	42,067	40,655	42,996	-	-	-	-
Refund from FEMC	54,707	-	247,840	198,176		-	-	-	-
Other Revenues	3,873		-	566		-	-	-	-
Total Revenues	1,027,826	5,528,953	1,121,805	4,747,314	1,025,384	4,463,404	947,304	4,465,810	949,733
EXPENSES									
Board Office									
FEMC Contracted Services	2,070,074	2,070,036	2,070,023	2,070,000	2,070,320	2,070,320	2,070,320	2,070,320	2,070,320
Accenture Contract	-	-	-	-	-	-	-	-	-
Refunds	13,855	9,390	8,575	16,976	12,309	12,309	12,309	12,309	12,309
Service Charge to General Revenue	68,080	444,635	71,128	359,360	77,822	357,072	75,784	357,265	75,979
Professional Regulation Division									
Attorney General's Office	97,996	77,783	76,598	75,334	62,870	62,870	62,870	62,870	62,870
Service Operations									
Revenue Bank Charges	2,235	77,708	2,206	59,995	2,019	59,995	2,019	59,995	2,019
Call Center	13,241	57,761	11,607	38,740	1,679	38,740	1,679	38,740	1,679
Department Administrative Costs									
Administration	18,607	17,172	11,167	16,734	12,712	12,712	12,712	12,712	12,712
Informaton Technology	112,960	205,380	129,021	163,436	154,946	163,436	154,946	163,436	154,946
General Counsel/Legal	26,666	-	-	-	-	-	-	-	-
DOAH	-	-	-	-	-	-	-	-	-
Board Administrative Office	-	-	-	-	-	-	-	-	-
Total Expenses	2,423,714	2,959,865	2,380,325	2,800,575	2,394,677	2,777,454	2,392,639	2,777,646	2,392,833
Excess (Deficiency) of Revenues Over (Under) Expenses	(1,395,888)	2,569,088	(1,258,520)	1,946,739	(1,369,293)	1,685,950	(1,445,335)	1,688,163	(1,443,101)
TRANSFERS									
Transfers In									
Transfers (to)/from Administrative Trust Fund									
Transfer To General Revenue-GAA	(382,331)	(99,500)	(68,518)	(220,362)	(58,800)				
Total Transfers	(382,331)	(99,500)	(68,518)	(220,362)	(58,800)	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(1,778,219)	2,469,588	(1,327,038)	1,726,377	(1,428,093)	1,685,950	(1,445,335)	1,688,163	(1,443,101)
ACCOUNT BALANCE, Beginning of Period	3,193,401	1,415,181	3,884,769	2,553,077	4,279,454	2,851,361	4,537,310	3,091,976	4,780,139
Prior Period Adjustment									
ACCOUNT BALANCE, End of Period	\$ 1,415,181	\$ 3,884,769	\$ 2,553,077	\$ 4,279,454	\$ 2,851,361	\$ 4,537,310	\$ 3,091,976	\$ 4,780,139	\$ 3,337,038

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL ENGINEERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Unlicensed Activity Fees	\$ 14,230	\$ 191,635	\$ 14,065	\$ 200,950	\$ 16,825	\$ 200,950	\$ 15,715	\$ 200,950	\$ 15,715
Investment Earnings	5,613	4,062	1,907	3,606	3,392	2,104	3,168	2,538	3,606
Total Revenues	19,843	195,697	15,972	204,556	20,217	203,054	18,883	203,488	19,321
EXPENSES									
Unlicensed Activity	10	25	10		20				
Refunds	1,096	15,950	1,299	16,344	1,611	16,244	1,511	16,279	1,546
Service Charge to General Revenue	54,473	54,473	100,875	40,978	80,405	80,405	80,405	80,405	80,405
FEMIC Contracted Services	55,579	70,448	102,184	57,322	82,036	96,649	81,916	96,684	81,951
Total Expenses									
Excess (Deficiency) of Revenues Over (Under) Expenses	(35,736)	125,249	(86,212)	147,234	(61,819)	106,405	(63,032)	106,804	(62,630)
TRANSFERS									
Transfers (to)/from Administrative Trust Fund									
Transfers to General Revenue	(63,830)	(8,567)	(1,436)	(14,832)	(4,300)				
Total Transfers	(63,830)	(8,567)	(1,436)	(14,832)	(4,300)	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(99,566)	116,682	(87,648)	132,402	(66,119)	106,405	(63,032)	106,804	(62,630)
ACCOUNT BALANCE, Beginning of Period	214,673	115,107	231,789	144,141	276,543	210,424	316,829	253,797	360,601
Prior Period Adjustments									
ACCOUNT BALANCE, End of Period	\$ 115,107	\$ 231,789	\$ 144,141	\$ 276,543	\$ 210,424	\$ 316,829	\$ 253,797	\$ 360,601	\$ 297,971

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA STATE BOXING COMMISSION
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Fees and Charges	\$ 79,020	\$ 83,811	\$ 91,775	\$ 82,988	\$ 100,313	\$ 100,313	\$ 100,313	\$ 100,313	\$ 100,313
Licenses	64,603	57,842	63,330	59,698	78,540	78,540	78,540	78,540	78,540
Taxes Post Event	206,254	235,582	359,016	149,653	342,735	129,195	129,195	129,195	129,195
Fines	3,995	4,454	1,627	5,408	3,791	-	-	-	-
Investment Earnings	2,105	-	-	49	548	-	-	-	-
Refund Revenue	2,055	143	-	2,536	5,710	-	-	-	-
Unassigned	(6,629)	3,016	(7,565)	2,775	20,584	20,584	20,584	20,584	20,584
Transfer in from General Revenue		200,000	515,824	469,154	326,527	443,675	443,675	443,675	443,675
Transfer in from General Revenue Non Recurring						186,380		-	-
Other Revenues	14,227	7,232	9,476	30,464	32,930	32,930	32,930	32,930	32,930
Total Revenues	365,630	592,080	1,033,483	802,725	911,676	991,616	805,236	805,236	805,236
EXPENSES									
Commission Office									
Commission Administrative Office	497,621	499,403	524,242	572,533	577,703	577,703	577,703	577,703	577,703
Refunds	17,025			2,490	5,610				
Service Charge to General Revenue	27,703	30,138	41,861	23,299	47,078	28,925	28,925	28,925	28,925
Attorney General	62,935	7,642	43,133	42,640	36,304	36,304	36,304	36,304	36,304
Investigations	21,927	34,442	27,608	23,055	48,075	48,075	48,075	48,075	48,075
Call Center	1,296	2,577	2,596	1,419	2,409	2,409	2,409	2,409	2,409
Central Intake		5,143	23,467	11,878	15,456	15,456	15,456	15,456	15,456
Bank Charges		76	221	243	483	483	483	483	483
Department Administrative Costs									
Administration	54,314	36,524	42,205	34,739	41,818	41,818	41,818	41,818	41,818
General Counsel/Legal	4,962	51,225	30,252	7,336	7,079	7,079	7,079	7,079	7,079
Information Technology	21,367	38,366	28,874	27,628	28,104	28,104	28,104	28,104	28,104
Doah	1,111								
Total Expenses	710,261	705,536	764,459	747,258	810,119	786,356	786,356	786,356	786,356
Excess (Deficiency) of Revenues Over (Under) Expenses	(344,631)	(113,457)	269,024	55,467	101,557	205,260	18,880	18,880	18,880
TRANSFERS									
Cash Bonds to Promoters									
Transfers (to)/from Division of Regulation									
Total Transfers	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(344,631)	(113,457)	269,024	55,467	101,557	205,260	18,880	18,880	18,880
ACCOUNT BALANCE, Beginning of Period	50,013	(294,618)	(393,723)	(124,699)	(69,232)	32,325	237,585	256,465	275,345
Correction of Beginning Balance 7-1-2012		14,352							
ACCOUNT BALANCE, End of Period	\$ (294,618)	\$ (393,723)	\$ (124,699)	\$ (69,232)	\$ 32,325	\$ 237,585	\$ 256,465	\$ 275,345	\$ 294,225

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
Florida Building Commission
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCES
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Nine Months									
	Actual					Projected				
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021
REVENUES										
Surcharge Payments	\$ 2,896,426	\$ 5,049,915	\$ 6,061,701	\$ 6,581,369	\$ 7,831,064	\$ 7,831,064	\$ 7,831,064	\$ 7,831,064	\$ 7,831,064	\$ 7,831,064
Convenience Fees	57,590	12,573	15,256	32,144	25,260	25,260	25,260	25,260	25,260	25,260
Organization/Applications	34,802	33,647	61,090	49,632	65,448	65,448	65,448	65,448	65,448	65,448
Product Approval	739,492	440,269	482,050	1,390,774	1,054,022	1,054,022	1,054,022	1,054,022	1,054,022	1,054,022
Insignias	241,252	257,667	296,777	362,116	373,566	328,354	328,354	328,354	328,354	328,354
H&R Variance Review	2,400		-	12		-	-	-	-	-
Training	150,294	291,136	161,607	278,750	139,496	139,496	139,496	139,496	139,496	139,496
Copies	65		-	-	-	-	-	-	-	-
Binding Ineterpretation	1,641		-	250		-	-	-	-	-
Refunds	131,562		9	31,481	120	120	120	120	120	120
Non-direct Allocation	449		-	-	-	-	-	-	-	-
Investment Interest	14,752	98,464	82,817	189,559	236,080	311,532	434,154	559,033	686,210	815,726
Total Revenues	4,270,724	6,183,670	7,161,307	8,916,086	9,725,056	9,755,297	9,877,919	10,002,798	10,129,975	10,259,491
EXPENSES										
Commission Unallocated	705,510	980,030	963,060	904,550	849,487	849,487	849,487	849,487	849,487	849,487
Manufactured Buildings Direct Charges	155,504	155,368	137,060	170,317	182,471	182,471	182,471	182,471	182,471	182,471
Building Fees Direct Charges	1,170,158	1,047,093	1,698,462	2,123,869	1,319,089	1,319,089	1,319,089	1,319,089	1,319,089	1,319,089
Product Approval Direct Charges	122,063	49,381	49,246	75,451	61,604	61,604	61,604	61,604	61,604	61,604
Service Charge To General Revenue	515,069	504,624	579,872	708,312	778,084	780,414	790,224	800,214	810,388	820,750
Director of Professions	19,292	7,956	31,362	54,829	57,277	57,277	57,277	57,277	57,277	57,277
Refunds				3,850	-	-	-	-	-	-
Accessibility and Waivers				851	18,961	18,961	18,961	18,961	18,961	18,961
Department Administration	158,202	113,436	120,436	109,524	98,542	109,524	109,524	109,524	109,524	109,524
General Counsel	93,235	125,474	121,770	133,294	196,055	196,055	196,055	196,055	196,055	196,055
Attorney General	759		-	-	-	-	-	-	-	-
Technology	75,017	45,901	58,955	33,001	49,291	49,291	49,291	49,291	49,291	49,291
Total Expenses	3,014,808	3,029,262	3,760,224	4,317,846	3,610,861	3,624,173	3,633,983	3,643,973	3,654,147	3,664,509
Excess (Deficiency) of Revenues Over (Under) Expenses	1,255,916	3,154,408	3,401,084	4,598,239	6,114,195	6,131,124	6,243,936	6,358,825	6,475,827	6,594,983
TRANSFERS										
Transfer In From Department of Community Affairs	2,563,005									
Transfer to Administrative Trust Fund (Moving)					(3,729,546)					
Transfer from Grants Trust Fund			55,038							
Transfer to General Revenue	(224,220)	(171,098)	(288,477)	(784,848)	(367,100)					
Total Transfers	2,338,785	(171,098)	(233,439)	(784,848)	(4,096,646)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE										
	3,594,701	2,983,310	3,167,645	3,813,391	2,017,549	6,131,124	6,243,936	6,358,825	6,475,827	6,594,983
ACCOUNT BALANCE, Beginning of Period										
		3,594,701	6,578,011	9,745,656	13,559,047	15,576,595	21,707,719	27,951,656	34,310,481	40,786,308
ACCOUNT BALANCE, End of Period										
	3,594,701	6,578,011	9,745,656	13,559,047	15,576,595	21,707,719	27,951,656	34,310,481	40,786,308	47,381,290

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL GEOLOGISTS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Fees and Charges	\$ 32,595	\$ 36,230	\$ 32,970	\$ 31,650	\$ 33,095	\$ 33,090	\$ 33,090	\$ 33,090	\$ 33,090
Licenses	230,914	121,366	226,825	125,230	214,825	125,020	214,880	125,020	214,880
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-
Net Licenses	230,914	121,366	226,825	125,230	214,825	125,020	214,880	125,020	214,880
Fines	-	33	15	-	-	-	-	-	-
Investment Earnings	(58)	652	-	-	-	-	-	-	-
Refunds	180	3,685	1,855	4,025	2,294	-	-	-	-
Other Revenues	17	-	3,017	-	-	-	-	-	-
Total Revenues	263,648	161,966	264,682	160,905	250,214	158,110	247,970	158,110	247,970
EXPENSES									
Board Office									
Board Administrative Office	108,267	102,269	122,980	127,185	120,197	120,197	120,197	120,197	120,197
Refunds	4,794	3,270	920	3,350	2,635				
Service Charge to General Revenue	# 19,940	12,961	20,599	12,549	19,582	12,649	19,838	12,649	19,838
Investigations	4,315	4,473	991	2,005	981	981	981	981	981
Attorney General's Office	17,173	21,067	12,924	17,831	11,395	11,395	11,395	11,395	11,395
Service Operations									
Central Intake/Licensure	8,125	7,875	7,164	6,149	8,246	8,246	8,246	8,246	8,246
Call Center	7,226	5,872	7,338	6,173	7,074	6,173	7,074	7,074	7,074
Revenue Bank Charges	2,459	1,912	2,682	1,301	2,878	1,301	2,878	1,301	2,878
Testing and Continuing Education	48,885	33,605	48,442	43,349	35,206	35,206	35,206	35,206	35,206
Department Administrative Costs									
Administration	11,252	7,845	8,018	2,530	14,829	14,829	14,829	14,829	14,829
Information Technology	16,722	17,324	26,545	7,955	21,931	21,931	21,931	21,931	21,931
General Counsel/Legal	1,156	12,085	19,995	22	317	317	317	317	317
Interest Assesment	-	3,019	397	1,341	3,019	-	-	-	-
Total Expenses	250,314	233,577	278,995	231,740	248,290	233,225	242,892	234,126	242,892
Excess (Deficiency) of Revenues Over (Under) Expenses	13,334	(71,611)	(14,313)	(70,835)	1,924	(75,115)	5,078	(76,016)	5,078
TRANSFERS									
Transfers (to)/from Administrative Trust Fund									
Transfers to Working Capital Trust Fund									
Total Transfers	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	13,334	(71,611)	(14,313)	(70,835)	1,924	(75,115)	5,078	(76,016)	5,078
ACCOUNT BALANCE , Beginning of Period	22,832	36,166	(35,445)	(49,758)	(120,593)	(118,669)	(193,784)	(188,705)	(264,721)
Prior Period Adjustments									
ACCOUNT BALANCE , End of Period	\$ 36,166	\$ (35,445)	\$ (49,758)	\$ (120,593)	\$ (118,669)	\$ (193,784)	\$ (188,705)	\$ (264,721)	\$ (259,643)

**STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL GEOLOGISTS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021**

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Unlicensed Activity Fees	\$ 7,875	\$ 3,975	\$ 7,995	\$ 3,945	\$ 7,325	\$ 3,945	\$ 7,275	\$ 3,945	\$ 7,275
Investment Earnings	1,121	968	542	1,046	1,003	799	835	902	939
Total Revenues	8,996	4,943	8,537	4,991	8,328	4,744	8,110	4,847	8,214
EXPENSES									
Investigations		90	190	1,861	753	753	753	753	753
General Counsel/Legal Services	5	315							
Reimbursement Charge to General Revenue	606	402	701	471	647	380	649	388	657
Total Expenses	611	807	891	2,332	1,400	1,133	1,402	1,141	1,410
TRANSFERS									
Transfers (to)/from Administrative Trust Fund									
Transfers to Working Capital Trust Fund									
	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	8,385	4,136	7,646	2,659	6,928	3,611	6,708	3,706	6,804
ACCOUNT BALANCE, Beginning of Period	50,136	58,521	62,657	70,303	72,962	79,890	83,502	90,210	93,916
Prior Period Adjustment									
ACCOUNT BALANCE, End of Period	\$ 58,521	\$ 62,657	\$ 70,303	\$ 72,962	\$ 79,890	\$ 83,502	\$ 90,210	\$ 93,916	\$ 100,720

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PILOT COMMISSIONERS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Fees and Charges	\$ 11,320	\$ 17,450	\$ 14,802	\$ 22,007	\$ 17,900	\$ 18,100	\$ 18,100	\$ 18,100	\$ 18,100
Licenses	300	18,450	1,295	6,652	(13,813)	6,240	600	6,240	600
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-
Net Licenses	300	18,450	1,295	6,652	(13,813)	6,240	600	6,240	600
Fines	14,605	60	-	870	1,981	-	-	-	-
Gross Pilotage Assessment	330,874	402,807	352,452	385,396	356,514	356,514	356,514	356,514	356,514
Investment Earnings (Assessment)	(994)	1,851	1,020	(1,037)	-	-	-	-	-
Refunds	-	1,285	12,577	(599)	26,079	-	-	-	-
Other Revenues	24	-	-	-	-	-	-	-	-
Total Revenues	356,129	441,903	382,146	413,289	388,661	380,854	375,214	380,854	375,214
EXPENSES									
Board Office									
Board Administrative Office	124,048	148,763	175,430	275,813	278,658	278,658	278,658	278,658	278,658
Refunds	250	300	-	400	-	-	-	-	-
Service Charge to General Revenue	28,356	36,610	30,653	33,412	31,063	30,468	30,017	30,468	30,017
Professional Regulation Division									
Attorney General's Office	32,322	14,111	27,437	87,340	28,355	28,355	28,355	28,355	28,355
Service Operations									
Central Intake/Licensure	5,033	3,170	2,457	3,657	3,898	3,657	3,898	3,657	3,898
Call Center	356	879	623	825	407	407	407	407	407
Revenue Bank Charges	15	102	53	179	173	173	173	173	173
Testing and Continuing Education	114,194	124,904	87,761	89,665	127,752	127,752	127,752	127,752	127,752
Department Administrative Costs									
Administration	3,304	2,964	2,399	23,636	15,931	15,931	15,931	15,931	15,931
Information Technology	9,518	6,967	16,446	6,026	17,486	17,486	17,486	17,486	17,486
General Counsel/Legal	36,316	24,287	13,154	21,046	14,797	14,797	14,797	14,797	14,797
DOAH	-	-	-	-	-	-	-	-	-
Interest on Temporary Investments	-	1,226	-	-	464	-	-	-	-
Investigations	5	453	1,011	539	1,011	1,011	-	-	-
Total Expenses	353,717	364,736	357,424	542,538	519,995	518,695	517,474	517,684	517,474
Excess (Deficiency) of Revenues Over (Under) Expenses	2,412	77,167	24,723	(129,249)	(131,334)	(137,841)	(142,260)	(136,830)	(142,260)
TRANSFERS									
Transfers (to)/from Administrative Trust Fund									
Transfer to Pilot Rate Review									
Transfers to Working Capital Trust Fund									
Total Transfers	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	2,412	77,167	24,723	(129,249)	(131,334)	(137,841)	(142,260)	(136,830)	(142,260)
ACCOUNT BALANCE, Beginning of Period	(47,057)	(44,645)	32,522	57,244	(72,005)	(203,338)	(341,179)	(483,439)	(620,270)
Prior Period Adjustment									
ACCOUNT BALANCE, End of Period	\$ (44,645)	\$ 32,522	\$ 57,244	\$ (72,005)	\$ (203,338)	\$ (341,179)	\$ (483,439)	\$ (620,270)	\$ (762,530)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PILOT COMMISSIONERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Unlicensed Activity Fees	\$ -	\$ 450	\$ 5	\$ 535		\$ 535	\$ 30	\$ 535	\$ 30
Investment Earnings	28	13	11	24	24	22	27	28	33
Fines Unlicensed Activity									
Total Revenues	28	463	16	559	24	557	57	563	63
EXPENSES									
Investigations					125				
Service Charge to General Revenue	-	38	2	45	2	45	5	45	5
Total Expenses	-	38	2	45	127	45	5	45	5
Excess (Deficiency) of Revenues Over (Under) Expenses	28	425	14	514	(103)	513	53	518	58
TRANSFERS									
Transfers (to)/from Administrative Trust Fund									
Transfers to Working Capital Trust Fund									
S	-	-	-	-	-	-	-	-	-
Total Transfer									
CHANGE IN ACCOUNT BALANCE	28	425	14	514	(103)	513	53	518	58
ACCOUNT BALANCE, Beginning of Period	1,330	1,358	1,783	1,797	2,311	2,208	2,721	2,773	3,291
Prior Period Adjustment									
ACCOUNT BALANCE, End of Period	\$ 1,358	\$ 1,783	\$ 1,797	\$ 2,311	\$ 2,208	\$ 2,721	\$ 2,773	\$ 3,291	\$ 3,349

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
Home Inspection
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCES
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Fees and Charges	\$ 285,550	\$ 123,050	\$ 65,170	\$ 74,097	\$ 89,303	\$ 89,250	\$ 89,250	\$ 89,250	\$ 89,250
Licenses	963,401	683,412	459,871	125,537	388,627	232,200	388,500	232,200	388,500
Less: Licenses Waiver	-	-	(383,000)	-	-	-	-	-	-
Net Licenses	963,401	683,412	76,871	125,537	388,627	232,200	388,500	232,200	388,500
Fines	1,538	783	1,563	1,525	-	-	-	-	-
Investment Earnings	26,153	33,456	13,254	18,694	17,014	13,566	13,547	14,626	14,277
Refunds	7,045	8,174	4,908	4,124	4,365	-	-	-	-
Unassigned					-				
Other Revenues	83								
Total Revenues	1,283,770	848,875	161,766	223,977	499,309	335,016	491,297	336,076	492,027
EXPENSES									
Board Office									
Board Administrative Office	71,878	62,736	71,933	72,769	71,865	71,865	71,865	71,865	71,865
Service Charge to General Revenue	96,397	68,567	13,089	17,089	39,827	26,801	39,304	26,886	39,362
Refunds	8,105	7,693	4,065	6,004	1,905	-	-	-	-
Professional Regulation Division									
Investigations	21,574	41,602	66,577	37,104	52,496	18,576	52,496	52,496	52,496
Attorney General's Office	-	-	-	-	-	-	-	-	-
Service Operations									
Central Intake/Licensure	147,403	74,756	45,726	45,140	50,521	50,521	50,521	50,521	50,521
Call Center	40,134	29,286	42,848	39,681	43,308	43,308	43,308	43,308	43,308
Revenue Bank Charges	5,470	6,787	892	1,575	6,119	6,119	6,119	6,119	6,119
Testing and Continuing Education	25,590	25,554	41,601	33,702	42,137	42,137	42,137	42,137	42,137
Department Administrative Costs									
Administration	40,135	27,571	28,213	20,560	33,362	33,362	33,362	33,362	33,362
Information Technology	28,299	37,038	38,270	32,637	37,618	37,618	37,618	37,618	37,618
General Counsel/Legal	6,544	9,839	28,742	5,897	6,661	6,661	6,661	6,661	6,661
Total Expenses	491,529	391,429	381,956	312,158	385,817	336,966	383,389	370,971	383,447
Excess (Deficiency) of Revenues Over (Under) Expenses	792,241	457,446	(220,190)	(88,181)	113,492	(1,950)	107,908	(34,895)	108,580
TRANSFERS									
Transfers (to)/from Administrative Trust Fund									
Transfer to General Revenue	(389,614)	(54,562)	(27,878)	(68,167)	(28,300)				
Total Transfers	(389,614)	(54,562)	(27,878)	(68,167)	(28,300)	-	-	-	-
CHANGE IN ACCOUNT BALANCE	402,627	402,884	(248,068)	(156,348)	85,192	(1,950)	107,908	(34,895)	108,580
ACCOUNT BALANCE, Beginning of Period	870,358	1,272,985	1,675,869	1,427,801	1,271,453	1,356,645	1,354,696	1,462,604	1,427,709
Prior Period Adjustment									
ACCOUNT BALANCE, End of Period	\$ 1,272,985	\$ 1,675,869	\$ 1,427,801	\$ 1,271,453	\$ 1,356,645	\$ 1,354,696	\$ 1,462,604	\$ 1,427,709	\$ 1,536,289

**STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
HOME INSPECTIONS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021**

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Unlicensed Activity Fees	\$ 24,350	\$ 16,840	\$ 22,285	\$ 18,205	\$ 18,830	\$ 18,205	\$ 18,830	\$ 18,205	\$ 18,830
Investment Earnings	655	860	485	792	769	657	801	952	1,098
Fines									
Total Revenues	25,005	17,700	22,770	18,997	19,599	18,862	19,631	19,157	19,928
EXPENSES									
Investigations	2,566	3,619	26,032	9,652	3,002	3,002	3,002	3,002	3,002
General Counsel/Legal	954	236	-	-	-	-	-	-	-
Refunds	5	10	750						
Service Charge to General Revenue	1,882	1,442	1,772	1,507	1,555	1,509	1,570	1,533	1,594
Total Expenses	5,407	5,307	28,554	11,159	4,557	4,511	4,572	4,534	4,596
TRANSFERS									
Transfers (to)/from Administrative Trust Fund									
Transfers to Working Capital Trust Fund			(1,318)	(2,811)	(1,400)				
	-	-	(1,318)	(2,811)	(1,400)	-	-	-	-
CHANGE IN ACCOUNT BALANCE									
Total Transfers	19,598	12,393	(7,102)	5,027	13,642	14,352	15,059	14,622	15,332
ACCOUNT BALANCE, Beginning of Period	22,190	41,788	54,181	47,079	52,106	65,748	80,100	95,159	109,781
Adjustment to increase Beginning Account Balance									
ACCOUNT BALANCE, End of Period	\$ 41,788	\$ 54,181	\$ 47,079	\$ 52,106	\$ 65,748	\$ 80,100	\$ 95,159	\$ 109,781	\$ 125,112

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF LANDSCAPE ARCHITECTURE
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Fees and Charges	\$ 31,070	\$ 35,451	\$ 43,879	\$ 43,665	\$ 43,665	\$ 45,950	\$ 45,950	\$ 45,950	\$ 45,950
Licenses	460,846	24,050	471,835	21,314	373,806	23,175	371,750	23,175	371,525
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-
Net Licenses	460,846	24,050	471,835	21,314	373,810	23,175	371,750	23,175	371,525
Fines	4,525	-	-	343	-	-	-	-	-
Investment Earnings	9,174	7,420	5,296	7,941	10,239	7,553	6,687	8,907	8,054
Refunds	(9,196)	2,202	5,091	2,387	9,158	-	-	-	-
Other Revenues	32	-	-	-	-	-	-	-	-
Total Revenues	496,451	69,123	526,101	75,650	436,872	76,678	424,387	78,032	425,529
EXPENSES									
Board Office									
Board Administrative Office	121,865	97,951	120,474	103,077	63,098	63,098	63,098	63,098	63,098
Refunds	12,686	5,036	3,374	2,788	7,210	-	-	-	-
Service Charge to General Revenue	36,571	5,222	42,004	5,691	34,392	6,134	33,951	6,243	34,042
Professional Regulation Division									
Attorney General's Office	14,004	3,249	11,786	14,486	4,969	4,969	4,969	4,969	4,969
Service Operations									
Central Intake	8,125	3,309	11,020	3,262	7,685	3,262	7,685	3,262	7,685
Call Center	12,529	5,941	14,454	7,527	14,376	7,527	14,376	7,527	14,376
Revenue Bank Charges	4,735	463	4,773	332	4,881	4,881	4,881	4,881	4,881
Testing and Continuing Education	13,106	15,107	44,610	22,263	40,292	40,292	40,292	40,292	40,292
Department Administrative Costs									
Administration	14,860	3,425	12,529	3,606	19,315	19,315	19,315	19,315	19,315
Information Technology	6,614	6,848	38,500	5,601	10,854	10,854	10,854	10,854	10,854
General Counsel/Legal	16	8,416	10,259	5,777	2,430	2,430	2,430	2,430	2,430
DOAH	-	-	-	-	-	-	-	-	-
Investigations	4,315	4,027	4,930	3,009	492	492	492	492	492
Total Expenses	249,426	158,994	318,713	177,419	209,994	163,254	202,343	163,363	202,435
Excess (Deficiency) of Revenues Over (Under) Expenses	247,025	(89,871)	207,388	(101,769)	226,878	(86,577)	222,044	(85,330)	223,094
TRANSFERS									
Transfers (to)/from Administrative Trust Fund					(15,800)				
Transfer To General Revenue					(15,800)				
Total Transfers	-	-	-	-	(15,800)	-	-	-	-
CHANGE IN ACCOUNT BALANCE	247,025	(89,871)	207,388	(101,769)	211,078	(86,577)	222,044	(85,330)	223,094
ACCOUNT BALANCE, Beginning of Period	281,430	528,455	438,584	645,972	544,203	755,282	668,705	890,749	805,418
Prior Period Adjustment									
ACCOUNT BALANCE, End of Period	\$ 528,455	\$ 438,584	\$ 645,972	\$ 544,203	\$ 755,282	\$ 668,705	\$ 890,749	\$ 805,418	\$ 1,028,513

**STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF LANDSCAPE ARCHITECTURE
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021**

REVENUES

Unlicensed Activity Fees
Investment Earnings
Fines

Total Revenues

EXPENSES

Investigations
General Counsel/Legal
DOAH Service Charge to General Revenue
Refunds

Total Expenses

CHANGE IN NET ASSETS

TRANSFERS

Transfers (to)/from Administrative Trust Fund
Transfers to Working Capital Trust Fund

ACCOUNT BALANCE, Beginning of Period

Prior Period Adjustment

ACCOUNT BALANCE, End of Period

Actual					Projected			
JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
\$ 7,495	\$ 445	\$ 7,800	\$ 375	\$ 7,998	\$ 375	\$ 8,105	\$ 375	\$ 8,105
659	501	288	504	547	421	413	475	467
1,500	0	0	0	0	0	0	0	0
9,654	946	8,088	879	8,545	796	8,518	850	8,572
428	995	1,808	1,861	1,000	1,589	1,589	1,589	1,589
954	2,802							
724	77	657	60	662	64	681	68	686
	5			10				
2,106	3,879	2,465	1,921	1,672	1,653	2,270	1,657	2,275
7,548	(2,933)	5,623	(1,042)	6,873	(857)	6,247	(807)	6,297
-	-	-	-	-	-	-	-	-
26,050	33,598	30,665	36,288	35,246	42,119	41,263	47,510	46,703
\$ 33,598	\$ 30,665	\$ 36,288	\$ 35,246	\$ 42,119	\$ 41,263	\$ 47,510	\$ 46,703	\$ 53,000

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
Mold Related Services
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCES
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Fees and Charges	\$ 19,604	\$ 15,696	\$ 15,820	\$ 22,642	\$ 32,334	\$ 32,200	\$ 32,200	\$ 32,200	\$ 32,200
Licenses	380,215	382,219	246,040	48,118	192,542	59,200	192,542	59,200	\$ 160,900
Less: Licenses Waiver	-	-	(217,700)		-	-	-	-	-
Net Licenses	380,215	382,219	28,340	48,118	192,542	59,200	192,542	59,200	160,900
Fines	(75)	1,341	(15)	865	-	865	865	865	865
Investment Earnings	21,698	21,632	8,147	10,191	8,325	6,532	5,641	5,698	4,799
Refunds	9,643	2,292	3,220	3,227	1,550	-	-	-	-
Unassigned	-	-	-	-	-	-	-	-	-
Other Revenues	28								
Total Revenues	431,113	423,180	55,512	85,043	234,751	98,797	231,248	97,963	198,764
EXPENSES									
Board Office									
Board Administrative Office	68,847	59,780	69,080	74,243	71,831	71,831	71,831	71,831	71,831
Refunds	18,626	5,844	1,095	4,636	1,225				-
Service Charge to General Revenue	30,495	34,097	4,568	6,235	18,689	7,904	18,500	7,837	15,901
Professional Regulation Division									-
Investigations	21,574	28,180	50,291	42,100	24,045	24,045	24,045	24,045	24,045
Attorney General's Office	(694)	-	-	-	-	-	-	-	-
Service Operations									-
Central Intake/Licensure	34,309	19,961	7,515	11,494	14,752	11,494	14,752	11,494	14,752
Call Center	15,431	15,435	20,768	18,520	18,842	18,520	18,842	18,520	18,842
Revenue Bank Charges	3,480	4,352	588	578	2,574	2,574	2,574	2,574	2,574
Testing and Continuing Education	23,405	22,088	49,399	19,433	31,554	19,433	31,554	19,433	31,554
Department Administrative Costs									-
Administration	20,105	16,920	15,347	11,705	22,909	11,705	22,909	11,705	22,909
Information Technology	15,390	23,374	25,439	17,775	20,427	20,427	20,427	20,427	20,427
General Counsel/Legal	253	5,227	21,547	12,538	55	55	55	55	55
DOAH	11,481	-	-	-	-	-	-	-	-
Total Expenses	262,702	235,258	265,637	219,257	226,903	187,987	225,488	187,920	222,890
Excess (Deficiency) of Revenues Over (Under) Expenses	168,411	187,922	(210,125)	(134,214)	7,848	(89,189)	5,759	(89,957)	(24,126)
TRANSFERS									
Transfers (to)/from Administrative Trust Fund									
Transfer to General Revenue	(273,476)	(35,353)	(15,304)	(35,652)	(13,700)				
Total Transfers	(273,476)	(35,353)	(15,304)	(35,652)	(13,700)	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(105,065)	152,569	(225,429)	(169,866)	(5,852)	(89,189)	5,759	(89,957)	(24,126)
ACCOUNT BALANCE, Beginning of Period	1,006,886	901,821	1,054,390	828,961	659,095	653,244	564,054	569,813	479,857
Prior Period Adjustment									
ACCOUNT BALANCE, End of Period	\$ 901,821	\$ 1,054,390	\$ 828,961	\$ 659,095	\$ 653,244	\$ 564,054	\$ 569,813	\$ 479,857	\$ 455,730

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
Mold Related Services
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

REVENUES

Unlicensed Activity Fees	\$ 10,550	\$ 9,920	\$ 12,070	\$ 9,060	\$ 9,495	\$ 9,060	\$ 9,495	\$ 9,060	\$ 9,495
Investment Earnings	510	527	230	166	(19)	15	-	-	-
Unlicensed Fines					4901				
Total Revenues	11,060	10,447	12,300	9,226	14,377	9,075	9,495	9,060	9,495

EXPENSES

Investigations	4,277	5,703	24,138	23,861	14,128	14,128	14,128	14,128	14,128
Investment Refunds	10	5							
Service Charge to General Revenue	812	852	987	736	1,131	726	760	725	760
General Counsel		847							
Total Expenses	5,099	7,407	25,125	24,597	15,259	14,854	14,887	14,853	14,887

TRANSFERS

Transfers (to)/from Administrative Trust Fund			(553)	(217)					
Transfers to Working Capital Trust Fund			(553)	(217)					
	-	-	(553)	(217)	-	-	-	-	-

CHANGE IN ACCOUNT BALANCE

ACCOUNT BALANCE, Beginning of Period

Prior Period Adjustment

ACCOUNT BALANCE, End of Period

Actual					Projected				
JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	
\$ 10,550	\$ 9,920	\$ 12,070	\$ 9,060	\$ 9,495	\$ 9,060	\$ 9,495	\$ 9,060	\$ 9,495	
510	527	230	166	(19)	15	-	-	-	
				4901					
11,060	10,447	12,300	9,226	14,377	9,075	9,495	9,060	9,495	
4,277	5,703	24,138	23,861	14,128	14,128	14,128	14,128	14,128	
10	5								
812	852	987	736	1,131	726	760	725	760	
	847								
5,099	7,407	25,125	24,597	15,259	14,854	14,887	14,853	14,887	
		(553)	(217)						
-	-	(553)	(217)	-	-	-	-	-	
5,961	3,040	(13,378)	(15,154)	(882)	(5,779)	(5,392)	(5,793)	(5,392)	
22,368	28,329	31,369	17,991	2,401	1,519	(4,260)	(9,652)	(15,444)	
\$ 28,329	\$ 31,369	\$ 17,991	\$ 2,401	\$ 1,519	\$ (4,260)	\$ (9,652)	\$ (15,444)	\$ (20,837)	

**STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE APPRAISAL BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021**

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Fees and Charges	\$ 79,278	\$ 591,845	\$ 78,310	\$ 583,075	\$ 73,203	\$ 583,085	\$ 81,565	\$ 583,085	\$ 81,565
Licenses	149,193	1,431,745	122,171	1,385,654	108,436	1,385,640	109,765	1,385,640	109,765
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-
Net Licenses	149,193	1,431,745	122,171	1,385,654	108,436	1,385,640	109,765	1,385,640	109,765
Fines	2,398	103,871	76,586	(27,478)	28,982	-	-	-	-
Investment Earnings	-	1,320	2,698	17,903	15,158	11,099	21,459	21,001	31,451
Refunds	(7,154)	1,194	80	22,101	4,364	22,101	22,101	22,101	22,101
Other Revenues	15	21,217	(4,882)	-	-	-	-	-	-
Total Revenues	223,730	2,151,192	274,963	1,981,255	230,143	2,001,925	234,890	2,011,827	244,882
EXPENSES									
Division Office									
Division Administrative Office	69,644	71,612	110,061	112,247	108,095	108,095	108,095	108,095	108,095
Division Legal Office	-	-	-	-	-	-	-	-	-
Service Charge to General Revenue 8% of Revenue	22,030	173,958	22,879	163,034	18,722	158,386	17,023	159,178	17,823
FBI Assessment/Fingerprinting	-	-	-	-	-	-	-	-	-
Investigations	-	-	-	-	-	-	-	-	-
Payments To Federal Appraisal Subcommittee	53,933	578,137	11,920	512,600	13,640	520,320	18,800	520,320	18,800
Refunds	14,084	9,736	3,215	10,085	7,855	-	-	-	-
Attorney General's Office	95,872	73,182	63,383	52,539	35,576	35,576	35,576	35,576	35,576
Service Operations									
Central Intake/Licensure	71,637	37,982	23,810	23,008	15,274	15,274	15,274	15,274	15,274
Call Center	42,581	47,264	29,172	45,268	22,965	45,268	22,965	45,268	22,965
Revenue Bank Charges	1,492	24,277	1,567	22,041	1,876	22,041	1,876	22,041	1,876
Testing and Continuing Education	-	-	-	-	-	-	-	-	-
Department Administrative Costs									
Administration	27,855	72,342	19,007	56,541	18,880	18,880	18,880	18,880	18,880
Information Technology	74,648	67,250	38,579	47,174	42,160	42,160	42,160	42,160	42,160
General Counsel/Legal	-	-	-	-	-	-	-	-	-
DOAH	-	-	-	-	-	-	-	-	-
Interest om Temporary Investments	11,252	-	-	-	-	-	-	-	-
Total Expenses	485,028	1,155,740	323,593	1,044,537	285,043	966,000	280,649	966,792	281,449
Excess (Deficiency) of Revenues Over (Under) Expenses	(261,298)	995,452	(48,630)	936,718	(54,900)	1,035,925	(45,760)	1,045,035	(36,566)
TRANSFERS									
Transfers (to)/from Administrative Trust Fund									
Transfer Excess Cash To General Revenue	2,200,000	-	-	(64,919)	(23,100)	-	-	-	-
Transfer In From Real Estate Commission	2,200,000	-	-	(64,919)	(23,100)	-	-	-	-
Total Transfers									
CHANGE IN ACCOUNT BALANCE	1,938,702	995,452	(48,630)	871,799	(78,000)	1,035,925	(45,760)	1,045,035	(36,566)
ACCOUNT BALANCE, Beginning of Period	(2,569,239)	(630,694)	364,758	316,128	1,187,927	1,109,927	2,145,853	2,100,093	3,145,128
Prior Period Adjustment									
ACCOUNT BALANCE, End of Period	\$ (630,694)	\$ 364,758	\$ 316,128	\$ 1,187,927	\$ 1,109,927	\$ 2,145,853	\$ 2,100,093	\$ 3,145,128	\$ 3,108,562

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE APPRAISAL BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Unlicensed Activity Fees	\$ 2,310	\$ 38,840	\$ 2,495	\$ 37,540	\$ 2,250	\$ -	\$ 2,250	\$ 38,240	\$ 2,250
Investment Earnings	2,006	1,419	812	1,938	1,543	1,420	1,433	1,466	1,832
Total Revenues	4,316	40,259	3,307	39,478	3,793	1,420	3,683	39,706	4,082
EXPENSES									
Service Charge to General Revenue	173	3,291	291	3,129	278	114	295	3,177	327
General Counsel/Legal Refunds	10		345		35				
Investigations	36,016	15,373	8,450	1,850	-	-	-	-	-
Total Expenses	36,199	18,664	9,086	4,979	313	114	295	3,177	327
Excess (Deficiency) of Revenues Over (Under) Expenses	(31,883)	21,595	(5,779)	34,499	3,480	1,306	3,388	36,530	3,755
TRANSFERS									
Transfers (to)/from Administrative Trust Fund									
Transfer to Operating Account	-	-	-	-	-	-	-	-	-
Transfer Excess Cash To General Revenue									
S	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(31,883)	21,595	(5,779)	34,499	3,480	1,306	3,388	36,530	3,755
ACCOUNT BALANCE, Beginning of Period	120,178	88,156	109,751	103,972	138,471	141,951	143,257	146,645	183,175
Adjustmnet to decrease Beginning Account Balance									
ACCOUNT BALANCE, End of Period	\$ 88,156	\$ 109,751	\$ 103,972	\$ 138,471	\$ 141,951	\$ 143,257	\$ 146,645	\$ 183,175	\$ 186,930

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE COMMISSION
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Fees and Charges	\$ 828,487	\$ 991,366	\$ 1,233,033	\$ 1,311,911	\$ 1,261,127	\$ 1,260,526	\$ 1,260,526	\$ 1,260,526	\$ 1,260,526
Licenses	13,845,968	14,009,584	15,339,689	12,710,971	13,389,141	12,970,865	13,410,650	12,789,866	13,410,650
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-
Net Licenses	13,845,968	14,009,584	15,339,689	12,710,971	13,389,141	12,970,865	13,410,650	12,789,866	13,410,650
Fines	(22,181)	73,468	56,790	57,715	2,124	-	-	-	-
Investment Earnings	53,950	67,636	66,656	88,007	87,327	105,797	107,147	118,095	117,822
Refunds	46,373	3,022	288	54	652				
Administrative Refund	-	-	-	-	-	-	-	-	-
Other Revenues	988	129,416	190,429	131,862	174,470				
Total Revenues	14,753,585	15,274,492	16,886,885	14,300,520	14,914,841	14,337,188	14,778,323	14,168,487	14,788,998
EXPENSES									
Division Office									
Division Administrative Office	1,290,135	1,380,424	1,598,684	1,668,596	1,571,677	1,571,677	1,571,677	1,571,677	1,571,677
Division Legal Office	1,219,388	1,089,814	1,284,897	1,247,498	1,166,464	1,166,464	1,166,464	1,166,464	1,166,464
Service Charge to General Revenue	1,116,953	1,241,136	1,349,841	1,136,220	1,196,702	1,146,975	1,182,266	1,133,479	1,183,120
FBI Assessment/Fingerprint Investigations	-	-	-	-	-	-	-	-	-
Refunds	2,320,117	2,330,206	2,471,761	2,499,095	2,599,015	2,599,015	2,599,015	2,599,015	2,599,015
Attorney General's Office	318,955	129,007	102,600	173,007	165,591	74,080			
Service Operations	124,709	108,945	74,547	96,761	82,082	82,082	82,082	82,082	82,082
Central Intake/Licensure	1,807,399	1,933,194	2,490,835	2,387,716	2,395,619	2,395,619	2,395,619	2,395,619	2,395,619
Call Center	942,096	1,035,377	1,137,234	1,137,872	1,182,170	1,182,170	1,182,170	1,182,170	1,182,170
Revenue Bank Charges	169,095	183,523	204,904	168,214	213,454	213,454	213,454	213,454	213,454
Testing and Continuing Education	569,781	551,553	654,228	729,659	786,113	786,113	786,113	786,113	786,113
Department Administrative Costs									
Administration	859,433	723,612	918,969	789,660	777,492	777,492	777,492	777,492	777,492
Information Technology	1,361,944	1,801,549	1,318,643	1,544,672	1,686,519	1,686,519	1,686,519	1,686,519	1,686,519
General Counsel/Legal	530,742	443,647	596,683	746,406	588,050	588,050	588,050	588,050	588,050
Total Expenses	12,630,747	12,951,987	14,203,826	14,325,376	14,410,949	14,269,711	14,230,921	14,182,135	14,231,775
Excess (Deficiency) of Revenues Over (Under) Expenses	2,122,838	2,322,505	2,683,059	(24,856)	503,892	67,478	547,401	(13,648)	557,222
TRANSFERS									
Transfers (to)/from Administrative Trust Fund									
Transfer to Real Estate Recovery Fund		(1,000,000)			(400,000)				
Transfer to Education Enodwment					(2,516)				
Transfer To General Revenue	(1,443,621)	(114,918)	(131,333)	(304,772)	(129,700)				
Total Transfers	(1,443,621)	(1,114,918)	(131,333)	(304,772)	(532,216)	-	-	-	-
CHANGE IN ACCOUNT BALANCE	679,217	1,207,587	2,551,726	(329,628)	(28,324)	67,478	547,401	(13,648)	557,222
ACCOUNT BALANCE, Beginning of Period	1,209,287	1,888,504	3,096,091	5,647,817	5,318,189	5,289,865	5,357,343	5,904,744	5,891,097
Prior Period Adjustment									
ACCOUNT BALANCE, End of Period	\$ 1,888,504	\$ 3,096,091	\$ 5,647,817	\$ 5,318,189	\$ 5,289,865	\$ 5,357,343	\$ 5,904,744	\$ 5,891,097	\$ 6,448,319

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE COMMISSION
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Unlicensed Activity Fees	\$ 822,028	\$ 833,759	\$ 925,314	\$ 948,370	\$ 1,001,433	\$ -	\$ -	\$ 948,370	\$ 1,001,430
Investment Earnings	40,564	34,713	22,125	42,398	46,338	72,096	68,051	63,932	77,186
Total Revenues	862,592	868,472	947,439	990,768	1,047,771	72,096	68,051	1,012,302	1,078,616
EXPENSES									
Board Administrative	171,361	183,502	242,717	327,893	1,739	1,739	1,739	1,739	1,739
Legal	42,699	284,556	124,765	119,158	3,717	3,717	3,717	3,717	3,717
General Counsel/Le	25	5	-		600.00				
Records	63,332	70,860	76,459	78,603	83,780	5,768	5,444	80,984	86,289
Funds Charge to General Revenue			-	-	263,126	263,126	263,126	263,126	263,126
Unlicensed Activity									
Total Expenses	277,417	538,923	443,941	525,654	352,962	274,350	274,026	349,566	354,871
Excess (Deficiency) of Revenues Over (Under) Expenses	585,175	329,549	503,498	465,114	694,809	(202,254)	(205,975)	662,735	723,745
TRANSFERS									
Transfers (to)/from Administrative Trust Fund									
Transfer To General Revenue-Special Session I									
Transfer To General Revenue	(592,502)	(60,908)	(69,850)	(160,383)	(74,600)				
	(592,502)	(60,908)	(69,850)	(160,383)	(74,600)	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(7,327)	268,641	433,648	304,731	620,209	(202,254)	(205,975)	662,735	723,745
Total Transfers									
ACCOUNT BALANCE, Beginning of Period	1,984,905	1,977,578	2,246,219	2,679,867	2,984,598	3,604,807	3,402,553	3,196,578	3,859,314
Prior Period Adjustment									
ACCOUNT BALANCE, End of Period	\$ 1,977,578	\$ 2,246,219	\$ 2,679,867	\$ 2,984,598	\$ 3,604,807	\$ 3,402,553	\$ 3,196,578	\$ 3,859,314	\$ 4,583,058

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE COMMISSION
EDUCATION AND RESEARCH FOUNDATION ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Investment Earnings	\$ 68,330	\$ 51,881	\$ 26,358	\$ 44,220	\$ 40,182	\$ 60,000	\$ 60,104	\$ 60,210	\$ 60,318
Miscellaneous					2,500				
Total Revenues	68,330	51,881	26,358	44,220	42,682	60,000	60,104	60,210	60,318
EXPENSES									
Unlicensed Activity									
Service Charge to General Revenue	5,466	4,173	2,961	2,630	3,221	4,800	4,808	4,817	4,825
Scholarships	55,000		150,000	148,593	149,514	50,000	50,000	50,000	50,000
Total Expenses	60,466	4,173	152,961	151,223	152,735	54,800	54,808	54,817	54,825
Excess (Deficiency) of Revenues									
Over (Under) Expenses	7,864	47,708	(126,603)	(107,003)	(110,053)	5,200	5,296	5,393	5,492
TRANSFERS									
Transfers (to)/from Administrative Trust Fund									
Transfer To General Revenue-Special Session I									
Transfer From FREC					2,516				
	-	-	-	-	2,516	-	-	-	-
CHANGE IN ACCOUNT BALANCE	7,864	47,708	(126,603)	(107,003)	(107,537)	5,200	5,296	5,393	5,492
ACCOUNT BALANCE, Beginning of Period	3,285,571	3,293,435	3,341,143	3,214,540	3,107,537	3,000,000	3,005,200	3,010,496	3,015,889
Restricted	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Prior Period Adjustment									
ACCOUNT BALANCE, End of Period	\$ 293,435	\$ 341,143	\$ 214,540	\$ 107,537	\$ 0	\$ 5,200	\$ 10,496	\$ 15,889	\$ 21,381

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE COMMISSION
FLORIDA REAL ESTATE RECOVERY FUND
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

Actual					Projected				
JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	
REVENUES									
Licenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Fines	\$ 27,030	\$ 87,144	\$ 111,828	\$ (9,309)	\$ 143,642	\$ 75,000	\$ 75,000	\$ 75,000	
Investment Earnings	10,424	6,074	8,331	13,053	5,187	12,659	10,000	10,000	
Refunds									
Other Revenues									
Total Revenues	37,454	93,218	120,159	3,744	148,829	87,659	85,000	85,000	85,000
EXPENSES									
Service Charge			-	-	-	-	-	-	-
Claims	342,520	367,526	63,000	754,822	513,889	220,597	85,000	85,000	85,000
Total Expenses	342,520	367,526	63,000	754,822	513,889	220,597	85,000	85,000	85,000
Excess (Deficiency) of Revenues Over (Under) Expenses	(305,066)	(274,308)	57,159	(751,078)	(365,060)	(132,938)	(0)	(0)	(0)
TRANSFERS									
Transfer from Real Estate Commission		1,000,000			400,000				
Transfer To General Revenue-Special Session I									
Transfer To Education Foundation									
	-	1,000,000	-	-	400,000	-	-	-	-
Change in Account Balance	(305,066)	725,692	57,159	(751,078)	34,940	(132,938)	(0)	(0)	(0)
ACCOUNT BALANCE, Beginning of Period	871,291	566,225	1,291,917	1,349,076	597,998	632,938	500,000	500,000	500,000
Prior Period Adjustments									
ACCOUNT BALANCE, End of Period	\$ 566,225	\$ 1,291,917	\$ 1,349,076	\$ 597,998	\$ 632,938	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000

**STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
TALENT AGENTS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021**

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Fees and Charges	\$ 18,250	\$ 13,120	\$ 13,305	\$ 19,185	\$ 13,530	\$ 13,530	\$ 13,555	\$ 13,555	\$ 13,530
Licenses	131,851	19,644	155,673	26,457	121,025	29,450	121,000	29,450	121,000
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-
Net Licenses	131,851	19,644	155,673	26,457	121,025	29,450	121,000	29,450	121,000
Fines	4,547	341	968	1,123	232	232	232	232	232
Refunds	3,128	905	1,591	505	2,897	-	-	-	-
One Time Assessment	-	-	-	-	-	-	-	-	-
Other Revenues	10	-	-	-	-	-	-	-	-
Total Revenues	157,786	34,010	171,537	47,270	137,684	43,212	134,787	43,237	134,762
EXPENSES									
Board Office									
Board Administrative Office	32,129	30,453	32,425	18,162	54,605	54,605	54,605	54,605	54,605
Refunds	2,553	5,860	2,075	725	2,085	-	-	-	-
Service Charge to General Revenue	11,856	1,365	8,782	2,880	10,072	3,457	10,783	3,459	10,781
Professional Regulation Division									
Investigations	21,582	26,391	30,073	21,050	5,887	5,887	5,887	5,887	5,887
Testing and Continuing Education	3,549	-	-	-	-	-	-	-	-
Service Operations									
Central Intake/Licensure	10,389	3,443	5,616	3,599	6,976	6,976	6,976	6,976	6,976
Call Center	8,827	6,259	11,096	8,055	10,089	10,089	10,089	10,089	10,089
Revenue Bank Charges	778	125	1,049	144	1,090	144	1,090	144	1,090
Department Administrative Costs									
Administration	14,927	5,426	9,967	5,433	8,086	8,086	8,086	8,086	8,086
Information Technology	4,625	3,991	8,792	3,298	5,544	5,544	5,544	5,544	5,544
General Counsel/Legal	2,161	10,631	12,669	14,212	4,761	4,761	4,761	4,761	4,761
DOAH	-	-	-	-	-	-	-	-	-
Consumer Complaints	-	-	-	-	-	-	-	-	-
Interest on Temporary Advancement	15,076	11,578	6,354	11,851	9,910	10,108	10,310	10,517	10,727
Total Expenses	128,452	105,522	128,898	89,409	119,105	109,657	118,131	110,068	118,546
Excess (Deficiency) of Revenues Over (Under) Expenses	29,334	(71,513)	42,639	(42,139)	18,579	(66,445)	16,656	(66,831)	16,216
TRANSFERS									
Transfers (to)/from Administrative Trust Fund									
Transfers to Working Capital Trust Fund									
Total Transfers	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	29,334	(71,513)	42,639	(42,139)	18,579	(66,445)	16,656	(66,831)	16,216
ACCOUNT BALANCE, Beginning of Period	(658,989)	(629,655)	(701,167)	(658,528)	(700,667)	(682,088)	(748,533)	(731,878)	(798,708)
Prior Period Adjustments									
ACCOUNT BALANCE, End of Period	\$ (629,655)	\$ (701,167)	\$ (658,528)	\$ (700,667)	\$ (682,088)	\$ (748,533)	\$ (731,878)	\$ (798,708)	\$ (782,492)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
TALENT AGENTS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Unlicensed Activity Fees	\$ 1,720	\$ 225	\$ 1,830	\$ 325	\$ 1,315	\$ 320	\$ 1,515	\$ 320	\$ 1,515
Investment Earnings		-	-	-	-	-	-	-	-
Unlicensed Citation	100								
Total Revenues	1,820	225	1,830	325	1,315	320	1,515	320	1,515
EXPENSES									
Investigations		5,384	3,998						
Service Charge to General Revenue	140	-			27	26	121	26	121
Interest Assessment	257	293	240	1,063	956				
General Counsel/Legal	2,728	2,251	4,958	17,955					
Unlicensed Activity	4,704			15,742	7,878	2,055	2,055	2,055	2,055
Total Expenses	7,829	7,928	9,196	34,760	8,861	2,081	2,176	2,081	2,176
CHANGE IN ACCOUNT BALANCE	(6,009)	(7,703)	(7,366)	(34,435)	(7,546)	(1,761)	(661)	(1,761)	(661)
ACCOUNT BALANCE, Beginning of Period	(7,350)	(13,359)	(21,063)	(28,429)	(62,864)	(70,410)	(72,170)	(72,831)	(74,592)
Prior Period Adjustments									
ACCOUNT BALANCE, End of Period	\$ (13,359)	\$ (21,063)	\$ (28,429)	\$ (62,864)	\$ (70,410)	\$ (72,170)	\$ (72,831)	\$ (74,592)	\$ (75,253)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF VETERINARY MEDICINE
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Fees and Charges	\$ 331,118	\$ 279,833	\$ 348,423	\$ 314,495	\$ 333,412	\$ 305,988	\$ 333,410	\$ 305,988	\$ 333,410
Licenses	1,494,985	111,480	1,946,892	103,960	2,062,575	93,760	2,062,180	93,760	2,062,180
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-
Net Licenses	1,494,985	111,480	1,946,892	104,143	2,062,575	93,760	2,062,180	93,760	2,062,180
Fines	110,352	75,159	68,383	94,676	92,990	-	-	-	-
Investment Earnings	5,270	3,045	4,729	1,157	2,639	8,067	-	7,447	-
Refunds	2,366	11,939	15,327	17,823	26,497	17,823	17,823	17,823	17,823
Interest on Temporary Advancement	-	-	-	-	-	-	-	-	-
Other Revenues	128	-	-	-	-	-	-	-	-
Total Revenues	1,944,219	481,456	2,383,754	532,294	2,518,113	425,638	2,413,413	425,018	2,413,413
EXPENSES									
Board Office									
Board Administrative Office	186,689	162,553	194,125	228,739	243,349	243,349	243,349	243,349	243,349
Refunds	23,840	19,118	5,778	19,617	14,856	14,856	14,856	14,856	14,856
Service Charge to General Revenue	146,060	38,396	187,871	44,331	200,559	32,625	191,647	32,576	191,647
Professional Regulation Division									
Inspections	135,648	52,395	125,025	96,152	105,074	105,074	105,074	105,074	105,074
Investigations	250,289	276,037	266,842	159,907	271,308	271,308	271,308	271,308	271,308
Attorney General's Office	44,187	51,737	42,063	42,158	21,531	21,531	21,531	21,531	21,531
Service Operations									
Central Intake/Licensure	197,825	192,604	198,651	199,537	171,289	171,289	171,289	171,289	171,289
Call Center	50,084	45,001	63,793	48,379	65,343	48,379	65,343	48,379	65,343
Revenue Bank Charges	15,555	5,037	20,600	3,758	23,616	3,758	23,616	3,758	23,616
Testing and Continuing Education	89,294	94,995	83,605	55,099	35,161	35,161	35,161	35,161	35,161
Department Administrative Costs									
Administration	121,020	87,376	101,448	62,641	82,055	82,055	82,055	82,055	82,055
Information Technology	71,156	65,370	79,231	49,404	70,107	70,107	70,107	70,107	70,107
General Counsel/Legal	138,805	211,555	305,262	218,971	253,103	253,103	253,103	253,103	253,103
DOAH	8,889	-	-	-	-	-	-	-	-
Total Expenses	1,479,341	1,302,174	1,674,294	1,228,693	1,557,352	1,352,595	1,548,440	1,352,546	1,548,440
Excess (Deficiency) of Revenues Over (Under) Expenses	464,878	(820,718)	709,460	(696,400)	960,761	(926,958)	864,973	(927,528)	864,973
TRANSFERS									
Transfers (to)/from Administrative Trust Fund									
Transfer To General Revenue-GAA									
Total Transfers	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	464,878	(820,718)	709,460	(696,400)	960,761	(926,958)	864,973	(927,528)	864,973
ACCOUNT BALANCE, Beginning of Period	188,689	653,567	(167,146)	542,314	(154,085)	806,676	(120,282)	744,691	(182,837)
Adjustment to decrease Beginning Account Balance									
ACCOUNT BALANCE, End of Period	\$ 653,567	\$ (167,146)	\$ 542,314	\$ (154,085)	\$ 806,676	\$ (120,282)	\$ 744,691	\$ (182,837)	\$ 682,136

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF VETERINARY MEDICINE
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2012 THROUGH JUNE 30, 2021

	Actual					Projected			
	JUNE 30 2012	JUNE 30 2013	JUNE 30 2014	JUNE 30 2015	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020
REVENUES									
Unlicensed Activity Fees	\$ 36,190	\$ 3,620	\$ 38,780	\$ 3,735	\$ 41,225	\$ 3,735	\$ 41,375	\$ 3,735	\$ 41,375
Fines	1,000		3,181		500	500	500	500	500
Investment Earnings	3,580	2,167	1,569	2,941	2,862	2,345	2,227	2,452	2,335
Total Revenues	40,770	5,787	43,530	6,676	44,587	6,580	44,102	6,687	44,210
EXPENSES									
Investigations	8,709	9,396	11,083	16,732	10,781	9,396	9,396	9,396	9,396
Investigational	3,548	6,293	1,277	554		8,545	8,545	8,545	8,545
General Counsel/ Legal	2,881	473	3,538	474	3,576	474	3,576	474	3,576
General Counsel/ General Revenue		-	10	-	10	10	10	10	10
Refunds									
Total Expenses	15,138	16,162	15,908	17,760	14,367	18,425	21,527	18,425	21,527
TRANSFERS									
Transfers (to)/from Administrative Trust Fund									
Transfer To General Revenue-GAA									
CHANGE IN ACCOUNT BALANCE	25,632	(10,375)	27,622	(11,084)	30,220	(11,845)	22,574	(11,738)	22,683
ACCOUNT BALANCE, Beginning of Period	172,483	198,115	187,740	215,362	204,278	234,498	222,653	245,227	233,489
Prior Period Adjustment									
ACCOUNT BALANCE, End of Period	\$ 198,115	\$ 187,740	\$ 215,362	\$ 204,278	\$ 234,498	\$ 222,653	\$ 245,227	\$ 233,489	\$ 256,172

Section Four:

Disciplinary Actions and Administrative Complaints

Probable Cause, Administrative Complaints and Discipline

Section 455.2285, Florida Statutes, also requires the Department's annual report to include the following:

- The number of complaints received and investigated pursuant to 455.2285 (2), Florida Statute;
- The number of findings of probable cause made pursuant to section 455.2285 (3), Florida Statute;
- The number of findings of no probable cause made pursuant to section 455.2285 (4), Florida Statute;
- The number of administrative complaints filed pursuant to section 455.2285 (5), Florida Statute;
- The disposition of all administrative complaints pursuant to section 455.2285 (6), Florida Statute; and,
- A description of disciplinary actions taken pursuant to section 455.2285 (7), Florida Statute.

Table 3 includes data regarding findings of probable cause, findings of no probable cause, the number and disposition of administrative complaints and description of disciplinary action taken.

Department Efforts to Increase Disposition of Open Cases

Section 455.2285 (8), Florida Statutes, requires the Department to provide a description of any effort by the Department, for any disciplinary cases under its jurisdiction, to reduce or otherwise close any investigation or disciplinary proceeding not before the Division of Administrative Hearings (DOAH) under Ch. 120, Florida Statutes or otherwise not completed within one year after the initial filing of a complaint under this Chapter pursuant to s. 455.2285 (8), Florida Statutes. Cases remain open for a variety of reasons, including continuing investigation, subsequent violations by the party in question and ongoing settlement negotiations. As cases progress, they are aggressively forwarded to DOAH for final hearing or settled upon agreement by the parties. Cases are not closed simply due to the length of time they have been at the Department.

The Department also works with the various boards to expeditiously resolve minor cases that do not involve consumer harm.

Status of Rule Development Providing for Disciplinary Guidelines

Section 455.2285 (9), Florida Statutes, requires the Department to report the status of the development and implementation of rules providing for disciplinary guidelines pursuant to s. 455.2273, Florida Statutes. The Department is continually reviewing disciplinary guidelines, discussing proposed changes if necessary, and either entering into rulemaking or working with the boards to enter rulemaking, to make sure the disciplinary guidelines are utilized in the least restrictive manner while protecting the health, safety, and welfare of the public.

Recommendations for Administrative and Statutory Changes

Section 455.2285 (10), Florida Statutes, requires the Department to provide recommendations for administrative and statutory changes necessary to facilitate efficient and cost-effective operation of the Department and the various boards. The Department continues to review its processes to determine where it can improve customer service and reduce regulatory barriers. The Department will continue to explore administrative and statutory changes that improve our services.

COMPLAINT STATISTICS FISCAL YEAR 2015-2016

	Accountancy	Asbestos	Athlete Agents	Auctioneers	Barbers	Boxing Commission	Building Code Admin. and Inspectors	Community Assn. Mgrs.	Construction Industry	Cosmetology	Electrical Contractors	Employee Leasing	Geologists	Harbor Pilot	Home Inspectors	Landscape Arch.	Mold-Related Services	Real Estate Commission	Real Estate Appraisers	Talent Agents	Veterinary Medicine	Totals
Complaints Received	718	2	0	110	551	57	34	875	5888	1741	1087	138	0	17	107	7	67	3567	203	33	451	15,653
Legally Sufficient	638	1	0	70	392	29	16	460	4012	1224	847	106	0	17	68	4	50	1243	155	20	334	9,686
Probable Cause	156	0	0	35	80	10	8	36	2244	145	733	5	0	1	5	1	31	420	32	13	23	3,978
No Probable Cause	264	1	0	38	228	14	18	323	2613	831	572	40	0	1	32	4	27	2758	65	17	165	8,011
Administrative Complaints Filed	123	0	0	32	86	8	5	26	889	141	190	2	0	1	2	0	6	277	30	0	13	1,831
Final Orders	77	0	0	9	92	2	3	26	733	156	123	35	0	1	3	0	8	248	49	4	31	1,600

- **Complaints Received** refers to the total number of complaints actually received and entered into the Department's single licensing computer system during the reporting period.
- **Legally Sufficient** refers to the total number of complaints reviewed by the Division that met the standard of legal sufficiency established in section 455.225 (1), Florida Statutes.
- **Findings of Probable Cause** refers to the total number of cases that have been presented either to a probable cause panel, or the Department when there is no board or the finding of probable cause has been delegated to the Department by the Board during the reporting period and probable cause has been found. Probable cause means that there is some evidence considered by the panel, or the Department, that would reasonably indicate that a violation by Respondent of the practice act or rules occurred. This includes the issuance of Notices to Cease and Desist and Filed Citations.
- **Findings of No Probable Cause** refers to the total number of cases that were presented either to a probable cause panel of the Board, or the Department when there is no board or the finding of probable cause has been delegated to the Department by the Board, during the reporting period and probable cause has not been found.
- **Number of Administrative Complaints Filed** refers to the total number of administrative complaints filed during the reporting period. An administrative complaint is the charging document that details for the Respondent the violations of statute and/or rule upon which probable cause was found.
- **Final Orders** refers to the disposition of a case where probable cause is found and disciplinary action has been taken.

* These statistics may not be all inclusive of the reporting period and may include information from previous quarters.

Key Contacts

The Honorable Rick Scott, Governor of Florida

Ken Lawson, Secretary of the Department of Business and Professional Regulation

Tim Vaccaro, Deputy Secretary of Professional Regulation

Veloria Kelly, Director of Certified Public Accounting

G.W. Harrell, Director of Professions

Juana Watkins, Director of Real Estate

Jerry Wilson, Director of Regulation

Jason Maine, General Counsel

David Mica, Director of Legislative Affairs

Stephen Lawson, Director of Communications

For more information, contact the **Office of Legislative Affairs** at (850) 487-4827