

MONTHLY SLOT ACTIVITY PER FACILITY FY 2007/2008

GULFSTREAM	Date Operations Began: 11/15/2006	July	August	September	October	November	December	January	February	March	April	May	June	Total
		Credits In (Dollar Value)	38,052,644	38,775,037	35,213,660	34,465,824	32,090,931	38,893,843	49,277,931	55,464,496	54,400,093	45,536,505	42,156,541	36,872,814
Credits Out (Dollar Value)	34,752,836	35,613,343	32,052,196	31,591,376	29,282,433	35,698,078	45,132,417	50,696,014	49,534,932	41,631,832	38,451,097	33,594,590	458,031,144	
Promotional Credits (Dollar Value)	442,563	608,941	295,084	113,843	88,600	277,742	309,626	339,592	399,296	387,392	371,143	336,682	3,970,805	
30 Day Unclaimed Vouchers & Tickets	3,953	1,545	3,029	3,948	2,192	2,078	2,441	7,198	5,155	3,496	1,954	2,169	39,156	
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	
Net Slot Revenue	2,861,197	2,554,299	2,869,409	2,764,554	2,722,089	2,920,101	3,838,328	4,436,087	4,471,020	3,520,777	3,335,955	2,943,711	39,237,527	
Revenue Due to The State	1,430,599	1,277,149	1,434,705	1,382,277	1,361,045	1,460,051	1,919,164	2,218,044	2,235,510	1,760,389	1,667,977	1,471,856	19,618,764	
Average Number of Machines	1,217	1,210	1,202	1,103	592	516	695	818	822	822	823	825	887	
Number of Operating Days	31	31	30	31	30	31	31	29	31	30	31	30	366	
Average Revenue Per Machine	76	68	80	81	153	183	178	187	175	143	131	119	121	

MARDI GRAS	Date Operations Began: 12/28/2006	July	August	September	October	November	December	January	February	March	April	May	June	Total
		Credits In (Dollar Value)	65,978,355	65,675,111	64,731,966	66,218,244	70,332,295	76,928,746	81,587,246	95,163,546	94,103,470	75,557,486	75,450,388	66,885,712
Credits Out (Dollar Value)	60,037,845	59,721,006	58,566,396	59,949,220	63,773,779	69,764,470	74,092,714	86,419,252	85,730,527	68,865,534	68,719,196	61,112,941	816,752,882	
Promotional Credits (Dollar Value)	31,998	75,988	119,673	140,360	158,977	180,815	107,755	1,108,925	519,155	87,158	118,766	170,249	2,819,819	
30 Day Unclaimed Vouchers & Tickets	4,112	3,587	3,598	6,020	3,565	3,045	3,674	3,659	4,621	11,066	5,558	3,311	55,817	
Winnings Withheld from Excluded Persons	-	-	-	5,408	-	-	-	-	-	-	-	-	5,408	
Net Slot Revenue	5,912,623	5,881,704	6,049,495	6,140,093	6,403,104	6,986,506	7,390,450	7,639,028	7,858,409	6,615,860	6,617,983	5,605,833	79,101,089	
Revenue Due to The State	2,956,311	2,940,852	3,024,748	3,070,046	3,201,552	3,493,253	3,695,225	3,819,514	3,929,205	3,307,930	3,308,992	2,802,917	39,550,545	
Average Number of Machines	1,156	1,166	1,166	1,222	1,230	1,230	1,230	1,230	1,230	1,225	1,340	1,443	1,239	
Number of Operating Days	31	31	30	31	30	31	31	29	31	30	31	30	366	
Average Revenue Per Machine	165	163	173	162	174	183	194	214	206	180	159	129	174	

POMPANO	Date Operations Began: 04/14/2007	July	August	September	October	November	December	January	February	March	April	May	June	Total
		Credits In (Dollar Value)	117,655,574	120,846,359	126,165,221	122,106,732	124,738,276	127,258,172	150,365,155	164,113,456	170,821,015	145,241,247	139,929,920	114,927,115
Credits Out (Dollar Value)	108,013,551	110,982,119	116,229,549	112,633,659	114,863,570	116,884,002	138,526,827	151,706,648	157,342,653	134,012,312	129,364,747	106,273,067	1,496,832,705	
Promotional Credits (Dollar Value)	-	1,221	25,222	278,874	471,348	319,471	610,142	864,545	614,699	659,265	438,065	379,978	4,662,829	
30 Day Unclaimed Vouchers & Tickets	15,976	15,330	14,613	7,423	6,039	4,916	5,134	6,804	8,587	10,971	6,610	6,905	109,307	
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	
Net Slot Revenue	9,657,998	9,878,350	9,925,063	9,201,622	9,409,396	10,059,615	11,233,320	11,549,067	12,872,250	10,580,641	10,133,717	8,280,975	122,782,015	
Revenue Due to The State	4,828,999	4,939,175	4,962,532	4,600,811	4,704,698	5,029,808	5,616,660	5,774,533	6,436,125	5,290,321	5,066,859	4,140,487	61,391,007	
Average Number of Machines	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	
Number of Operating Days	31	31	30	31	30	31	31	29	31	30	31	30	366	
Average Revenue Per Machine	208	212	221	198	209	216	242	265	277	235	218	184	224	

TOTAL	Date Operations Began: 11/15/2006	July	August	September	October	November	December	January	February	March	April	May	June	Total
		Credits In (Dollar Value)	221,886,572	225,298,508	226,110,847	222,790,801	227,161,502	243,080,761	281,230,331	314,741,498	319,324,578	266,335,238	257,536,848	218,685,642
Credits Out (Dollar Value)	202,804,233	206,316,468	206,848,140	204,174,254	207,919,782	222,346,550	257,751,958	288,821,915	292,608,112	244,509,678	236,535,040	200,980,599	2,771,616,730	
Promotional Credits (Dollar Value)	474,561	686,150	439,979	533,077	718,925	778,027	1,027,523	2,313,062	1,533,150	1,133,815	928,275	886,909	11,453,454	
30 Day Unclaimed Vouchers & Tickets	24,041	20,462	21,240	17,391	11,796	10,039	11,248	17,661	18,363	25,533	14,122	12,385	204,280	
Winnings Withheld from Excluded Persons	-	-	-	5,408	-	-	-	-	-	-	-	-	5,408	
Net Slot Revenue	18,431,818	18,314,352	18,843,968	18,106,268	18,534,590	19,966,223	22,462,098	23,624,182	25,201,680	20,717,278	20,087,655	16,830,519	241,120,630	
Revenue Due to The State	9,215,909	9,157,176	9,421,984	9,053,134	9,267,295	9,983,111	11,231,049	11,812,091	12,600,840	10,358,639	10,043,827	8,415,260	120,560,316	
Average Number of Machines	3,873	3,876	3,868	3,825	3,322	3,246	3,425	3,548	3,552	3,547	3,663	3,768	3,626	
Number of Operating Days	31	31	30	31	30	31	31	29	31	30	31	30	366	
Average Revenue Per Machine	154	152	162	153	186	198	212	230	229	195	177	149	182	

Notes:

1. Figures are subject to audit and may change at a future date.
2. The statistics are updated weekly.

Updated On: 7-29-2009