

MONTHLY SLOT ACTIVITY PER FACILITY FY 2008/2009

	July	August	September	October	November	December	January	February	March	April	May	June	Total
GULFSTREAM													
Date Operations Began: 11/15/2006													
Credits In (Dollar Value)	35,230,598	36,423,011	33,039,414	37,708,310	37,678,023	41,210,090	54,833,198	53,933,391	57,226,873	46,354,336	43,435,237	39,172,956	516,245,437
Credits Out (Dollar Value)	32,008,806	33,116,279	29,950,389	34,034,087	33,972,766	37,399,952	50,314,860	48,920,033	52,406,427	41,960,878	39,305,612	35,855,851	469,245,940
Promotional Credits (Dollar Value)	399,594	392,713	329,717	363,828	365,594	394,159	558,043	565,105	538,668	410,942	448,007	372,522	5,138,892
30 Day Unclaimed Vouchers & Tickets	1,531	1,791	1,281	1,524	1,409	1,516	1,148	1,863	4,797	1,948	2,947	3,964	25,719
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	2,823,729	2,915,810	2,760,589	3,311,919	3,341,071	3,417,495	3,961,443	4,450,117	4,286,575	3,984,464	3,684,564	2,948,547	41,886,324
Revenue Due to The State	1,411,864	1,457,905	1,380,295	1,655,959	1,670,536	1,708,748	1,980,721	2,225,059	2,143,288	1,992,232	1,842,282	1,474,274	20,943,162
Average Number of Machines	825	825	825	825	830	839	841	841	850	855	856	858	834
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Average Revenue Per Machine	110	114	112	129	134	131	152	189	163	155	139	115	138
MARDI GRAS													
Date Operations Began: 12/28/2006													
Credits In (Dollar Value)	70,585,626	66,146,822	58,148,315	62,526,039	66,185,140	70,888,123	79,266,684	77,414,440	78,981,990	65,353,729	63,840,390	56,870,493	816,207,792
Credits Out (Dollar Value)	64,337,185	60,424,232	52,886,003	56,900,281	60,308,665	64,872,823	71,973,907	70,448,921	71,999,463	59,501,859	58,224,492	51,881,048	743,758,879
Promotional Credits (Dollar Value)	487,618	207,161	257,839	441,835	424,332	464,083	608,608	302,507	330,544	310,223	327,005	499,091	4,660,846
30 Day Unclaimed Vouchers & Tickets	2,713	3,568	3,593	2,262	2,825	2,683	2,834	3,292	5,934	2,473	2,778	1,904	36,861
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	5,763,536	5,518,997	5,008,066	5,186,185	5,454,969	5,553,901	6,687,004	6,666,304	6,657,917	5,544,121	5,291,671	4,492,257	67,824,928
Revenue Due to The State	2,881,768	2,759,498	2,504,033	2,593,093	2,727,484	2,776,951	3,343,502	3,333,152	3,328,959	2,772,060	2,645,836	2,246,129	33,912,464
Average Number of Machines	1,443	1,443	1,443	1,443	1,437	1,439	1,439	1,439	1,439	1,439	1,439	1,439	1,440
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Average Revenue Per Machine	129	123	116	116	127	125	150	165	149	128	119	104	129
POMPANO													
Date Operations Began: 04/14/2007													
Credits In (Dollar Value)	112,465,927	109,427,480	97,553,173	108,437,992	109,185,867	104,797,987	133,197,395	131,732,931	138,110,051	122,945,532	108,261,116	92,773,099	1,368,888,548
Credits Out (Dollar Value)	103,677,501	101,158,858	90,163,114	99,975,971	101,006,896	96,810,872	122,897,338	121,579,574	127,153,281	113,432,692	99,464,478	85,498,486	1,262,819,061
Promotional Credits (Dollar Value)	336,610	528,114	487,288	839,435	704,901	905,904	977,083	831,468	658,537	772,173	562,926	489,373	8,093,811
30 Day Unclaimed Vouchers & Tickets	6,682	5,915	5,263	7,575	8,558	9,049	9,617	7,861	11,505	7,420	16,335	7,989	103,769
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	8,458,499	7,746,423	6,908,033	7,630,161	7,482,628	7,090,260	9,332,592	9,329,749	10,309,739	8,748,087	8,250,047	6,793,228	98,079,445
Revenue Due to The State	4,229,249	3,873,211	3,454,016	3,815,080	3,741,314	3,545,130	4,666,296	4,664,875	5,154,869	4,374,043	4,125,023	3,396,614	49,039,722
Average Number of Machines	1,500	1,501	1,501	1,501	1,501	1,501	1,501	1,501	1,476	1,464	1,469	1,466	1,474
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Average Revenue Per Machine	182	166	153	164	166	152	201	222	225	199	181	154	182
TOTAL													
Credits In (Dollar Value)	218,282,151	211,997,312	188,740,901	208,672,342	213,049,030	216,896,200	267,297,277	263,080,762	274,318,915	234,653,597	215,536,742	188,816,548	2,701,341,777
Credits Out (Dollar Value)	200,023,492	194,699,370	172,999,506	190,910,339	195,288,326	199,083,646	245,186,105	240,948,529	251,559,170	214,895,429	196,994,583	173,235,385	2,475,823,880
Promotional Credits (Dollar Value)	1,223,822	1,127,987	1,074,844	1,645,098	1,494,826	1,764,146	2,143,734	1,699,079	1,527,749	1,493,338	1,337,938	1,360,986	17,893,548
30 Day Unclaimed Vouchers & Tickets	10,927	11,274	10,137	11,361	12,792	13,248	13,599	13,016	22,236	11,841	22,060	13,856	166,348
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	17,045,763	16,181,230	14,676,689	16,128,265	16,278,669	16,061,656	19,981,038	20,446,171	21,254,231	18,276,671	17,226,282	14,234,033	207,790,697
Revenue Due to The State	8,522,882	8,090,615	7,338,344	8,064,132	8,139,334	8,030,828	9,990,519	10,223,085	10,627,116	9,138,336	8,613,141	7,117,016	103,895,349
Average Number of Machines	3,768	3,769	3,769	3,769	3,768	3,779	3,781	3,781	3,765	3,758	3,764	3,764	3,749
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Average Revenue Per Machine	146	138	130	138	144	137	170	193	182	162	148	126	152

Notes:

1. Figures are subject to audit and may change at a future date.
2. The statistics are updated weekly.

Updated On: 7-29-2009