

MONTHLY SLOT ACTIVITY PER FACILITY FY 2009/2010

GULFSTREAM	Date Slot Operations Began: 11/15/2006												
	July	August	September	October	November	December	01/01/2010 through 01/03/2010	01/04/2010 through 01/10/2010	01/11/2010 through 01/17/2010	01/18/2010 through 01/24/2010	01/25/2010 through 01/31/2010	M-T-D January	Y-T-D Total
Credits In (Dollar Value)	40,587,180	39,204,415	38,027,741	46,348,856	42,938,303	53,336,957	7,746,471	14,516,988	16,190,094	16,062,617	15,646,990	70,163,159	330,606,611
Credits Out (Dollar Value)	36,818,813	35,562,236	34,576,512	42,278,513	39,294,861	49,077,396	7,132,780	13,472,446	14,913,300	14,620,875	14,446,263	64,585,603	302,193,934
Promotional Credits (Dollar Value)	437,818	433,616	435,802	461,693	439,530	467,287	32,882	93,448	170,048	147,808	142,569	586,755	3,262,302
30 Day Unclaimed Vouchers & Tickets	3,262	2,133	1,205	1,182	2,235	2,280	7,512	349	332	375	819	9,387	21,685
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	3,334,011	3,210,695	3,016,632	3,609,833	3,206,147	3,794,554	588,321	951,442	1,107,078	1,294,310	1,059,037	5,000,187	25,172,060
Revenue Due to The State	1,667,005	1,605,348	1,508,316	1,804,916	1,603,073	1,897,277	294,160	475,721	553,539	647,155	529,518	2,500,094	12,586,030
Average Number of Machines	852	852	852	849	849	849	849	849	849	849	849	849	850
Number of Operating Days	31	31	30	31	30	31	3	7	7	7	7	31	215
Daily Average Revenue Per Machine	126	122	118	137	126	144	231	160	186	218	178	190	138

MARDI GRAS	Date Slot Operations Began: 12/28/2006												
	July	August	September	October	November	December	01/01/2010 through 01/03/2010	01/04/2010 through 01/10/2010	01/11/2010 through 01/17/2010	01/18/2010 through 01/24/2010	01/25/2010 through 01/31/2010	M-T-D January	Y-T-D Total
Credits In (Dollar Value)	58,378,210	56,340,740	55,882,920	62,981,006	61,285,153	64,329,966	8,957,516	15,046,863	16,579,455	16,524,172	16,325,620	73,433,626	432,631,621
Credits Out (Dollar Value)	53,297,070	51,499,299	51,351,110	58,548,182	56,026,929	58,719,237	8,219,776	13,753,728	15,226,101	15,278,916	14,924,579	67,403,100	396,844,927
Promotional Credits (Dollar Value)	454,814	536,519	597,284	403,862	642,165	666,546	52,352	108,518	106,257	151,557	147,287	565,971	3,867,161
30 Day Unclaimed Vouchers & Tickets	1,663	1,989	1,896	1,645	2,762	1,943	183	698	370	382	1,142	2,775	14,673
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	4,627,989	4,306,910	3,936,423	4,030,606	4,618,821	4,946,125	685,570	1,185,316	1,247,467	1,094,081	1,254,896	5,467,331	31,934,205
Revenue Due to The State	2,313,994	2,153,455	1,968,211	2,015,303	2,309,411	2,473,063	342,785	592,658	623,733	547,041	627,448	2,733,665	15,967,102
Average Number of Machines	1,416	1,379	1,356	1,354	1,354	1,354	1,354	1,365	1,365	1,365	1,365	1,364	1,368
Number of Operating Days	31	31	30	31	30	31	3	7	7	7	7	31	215
Daily Average Revenue Per Machine	105	101	97	96	114	118	169	124	131	115	131	129	109

POMPANO	Date Slot Operations Began: 04/14/2007												
	July	August	September	October	November	December	01/01/2010 through 01/03/2010	01/04/2010 through 01/10/2010	01/11/2010 through 01/17/2010	01/18/2010 through 01/24/2010	01/25/2010 through 01/31/2010	M-T-D January	Y-T-D Total
Credits In (Dollar Value)	101,169,312	96,359,512	92,168,126	104,360,629	107,189,871	112,944,384	17,141,130	29,511,038	34,156,545	34,363,337	36,036,315	151,208,365	765,400,199
Credits Out (Dollar Value)	93,074,636	88,548,255	84,997,058	96,470,973	98,054,609	104,099,722	15,960,229	27,266,469	31,825,250	31,928,095	33,496,803	140,476,846	706,322,100
Promotional Credits (Dollar Value)	563,703	488,615	396,062	522,416	497,220	478,343	80,752	105,853	124,866	139,410	87,024	537,905	3,484,263
30 Day Unclaimed Vouchers & Tickets	6,005	7,735	7,169	5,383	7,184	6,389	649	1,448	1,016	3,128	2,577	8,819	48,683
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	7,536,977	7,330,377	6,782,174	7,372,623	8,045,226	8,372,708	1,100,799	2,140,165	2,207,445	2,298,960	2,455,065	10,202,433	55,642,518
Revenue Due to The State	3,768,489	3,665,189	3,391,087	3,686,311	4,022,613	4,186,354	550,400	1,070,082	1,103,722	1,149,480	1,227,532	5,101,217	27,821,259
Average Number of Machines	1,465	1,466	1,471	1,468	1,469	1,443	1,462	1,462	1,462	1,462	1,462	1,462	1,463
Number of Operating Days	31	31	30	31	30	31	3	7	7	7	7	31	215
Daily Average Revenue Per Machine	166	161	154	162	183	187	251	209	216	225	240	225	177

FLAGLER	Date Slot Operations Began: 10/15/2009												
	July	August	September	October	November	December	01/01/2010 through 01/03/2010	01/04/2010 through 01/10/2010	01/11/2010 through 01/17/2010	01/18/2010 through 01/24/2010	01/25/2010 through 01/31/2010	M-T-D January	Y-T-D Total
Credits In (Dollar Value)	-	-	-	41,674,694	57,396,105	54,047,096	6,593,424	11,408,376	11,863,752	11,913,687	12,964,343	54,743,581	207,861,476
Credits Out (Dollar Value)	-	-	-	38,001,904	52,524,533	49,443,455	5,989,687	10,426,464	10,866,668	10,919,232	11,910,243	50,112,293	190,082,185
Promotional Credits (Dollar Value)	-	-	-	-	-	-	1,488	-	-	-	483	483	1,971
30 Day Unclaimed Vouchers & Tickets	-	-	-	-	3,469	2,926	345	742	962	656	683	3,388	9,783
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	-	-	-	3,672,790	4,875,042	4,605,079	604,083	982,654	998,046	995,110	1,054,299	4,634,193	17,787,103
Revenue Due to The State	-	-	-	1,836,395	2,437,521	2,302,539	302,041	491,327	499,023	497,555	527,150	2,317,096	8,893,552
Average Number of Machines	-	-	-	700	700	700	700	701	700	700	702	701	700
Number of Operating Days	-	-	-	17	30	31	3	7	7	7	7	31	109
Daily Average Revenue Per Machine	-	-	-	309	232	212	288	200	204	203	215	213	233

CALDER	Date Slot Operations Began: 01/22/2010												
	July	August	September	October	November	December	01/01/2010 through 01/03/2010	01/04/2010 through 01/10/2010	01/11/2010 through 01/17/2010	01/18/2010 through 01/24/2010	01/25/2010 through 01/31/2010	M-T-D January	Y-T-D Total
Credits In (Dollar Value)	-	-	-	-	-	-	-	-	-	6,869,343	14,902,311	21,771,654	21,771,654
Credits Out (Dollar Value)	-	-	-	-	-	-	-	-	-	6,218,881	13,583,443	19,802,324	19,802,324
Promotional Credits (Dollar Value)	-	-	-	-	-	-	-	-	-	163,125	230,813	393,938	393,938
30 Day Unclaimed Vouchers & Tickets	-	-	-	-	-	-	-	-	-	-	-	-	-
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	-	-	-	-	-	-	-	-	-	487,336	1,088,055	1,575,391	1,575,391
Revenue Due to The State	-	-	-	-	-	-	-	-	-	243,668	544,028	787,696	787,696
Average Number of Machines	-	-	-	-	-	-	-	-	-	1,245	1,245	1,245	1,245
Number of Operating Days	-	-	-	-	-	-	-	-	-	3	7	10	10
Daily Average Revenue Per Machine	-	-	-	-	-	-	-	-	-	130	125	127	127

TOTAL	Date Slot Operations Began: 11/15/2006												
	July	August	September	October	November	December	01/01/2010 through 01/03/2010	01/04/2010 through 01/10/2010	01/11/2010 through 01/17/2010	01/18/2010 through 01/24/2010	01/25/2010 through 01/31/2010	M-T-D January	Y-T-D Total
Credits In (Dollar Value)	200,134,701	191,904,666	186,078,787	255,365,185	268,809,433	284,658,402	33,845,117	70,483,265	78,789,846	85,733,154	95,875,579	371,320,385	1,758,271,560
Credits Out (Dollar Value)	183,190,519	175,609,790	170,924,680	235,299,572	246,500,931	261,339,810	31,312,785	64,919,106	72,831,319	78,965,999	88,361,271	342,380,167	1,615,245,471
Promotional Credits (Dollar Value)	1,456,135	1,458,750	1,429,148	1,387,971	1,578,915	1,613,664	165,986	307,819	401,171	601,900	608,176	2,085,052	11,009,635
30 Day Unclaimed Vouchers & Tickets	10,930	11,856	10,270	8,210	15,650	13,538	8,344	3,237	2,681	4,542	5,220	24,369	94,823
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	15,498,977	14,847,983	13,735,229	18,685,852	20,745,236	21,718,466	2,374,690	5,259,577	5,560,036	6,169,797	6,911,352	26,879,535	132,111,277
Revenue Due to The State	7,749,488	7,423,991	6,867,614	9,342,926	10,372,618	10,859,233	1,187,345	2,629,788	2,780,018	3,084,898	3,455,676	13,439,767	66,055,639
Average Number of Machines	3,733	3,697	3,678	4,055	4,372	4,346	4,365	4,377	4,376	4,910	5,623	4,777	4,095
Number of Operating Days	31	31	30	31	30	31	3	7	7	7	7	31	215
Daily Average Revenue Per Machine	134	130	124	149	158	161	181	172	182	180	176	181	150

Notes:
1. Figures are subject to audit and may change at a future date.
2. The statistics are updated weekly.
Updated On: 2-4-2010