

MONTHLY SLOT ACTIVITY PER FACILITY FY 2010/2011

GULFSTREAM	MONTHLY SLOT ACTIVITY PER FACILITY FY 2010/2011												
	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
Date Slot Operations Began: 11/15/2006													
Credits In (Dollar Value)	59,191,103	57,326,827	55,815,070	54,660,829	56,884,069	62,153,227	77,617,599	76,821,577	85,315,896	69,803,597	66,415,450	60,044,635	782,049,879
Credits Out (Dollar Value)	54,685,365	53,082,094	51,260,592	50,245,144	52,336,126	57,290,721	71,390,851	70,466,344	78,450,900	64,177,355	61,398,175	55,323,404	720,107,073
Promotional Credits (Dollar Value)	398,592	588,209	668,288	529,286	542,956	654,729	646,849	731,486	878,777	635,402	768,781	726,208	7,769,562
30 Day Unclaimed Vouchers & Tickets	2,074	2,042	9,191	3,499	2,417	2,158	2,871	3,022	7,782	2,839	3,270	3,059	44,223
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	4,109,219	3,658,566	3,895,381	3,889,899	4,007,404	4,209,935	5,582,770	5,626,768	5,994,001	4,993,680	4,251,763	3,998,081	54,217,467
Revenue Due to The State	1,438,227	1,280,498	1,363,383	1,361,465	1,402,591	1,473,477	1,953,969	1,969,369	2,097,900	1,747,788	1,488,117	1,399,328	18,976,113
Average Number of Machines	846	846	848	851	851	853	856	858	858	858	858	858	853
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	157	140	153	148	157	159	210	234	225	194	160	155	174
Y-T-D Average Payout Percentage													92.08%

MARDI GRAS	MONTHLY SLOT ACTIVITY PER FACILITY FY 2010/2011												
	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
Date Slot Operations Began: 12/28/2006													
Credits In (Dollar Value)	50,009,566	45,418,388	44,761,771	52,833,727	56,142,920	59,560,948	69,147,405	72,550,650	76,634,780	68,985,520	64,039,903	64,312,229	724,397,808
Credits Out (Dollar Value)	45,929,590	41,845,240	41,013,309	48,379,554	51,418,041	54,659,497	63,196,000	66,461,650	70,172,958	63,361,395	58,908,132	59,334,642	664,680,009
Promotional Credits (Dollar Value)	302,934	340,957	416,243	527,242	462,112	465,899	592,063	528,362	638,790	684,933	781,231	1,087,340	6,828,106
30 Day Unclaimed Vouchers & Tickets	1,357	1,596	4,234	2,103	2,553	3,078	2,192	2,470	4,140	2,930	2,292	2,969	31,914
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	3,778,399	3,233,787	3,336,453	3,929,035	4,265,321	4,438,630	5,361,533	5,563,108	5,827,172	4,942,122	4,352,832	3,893,216	52,921,606
Revenue Due to The State	1,322,440	1,131,825	1,167,758	1,375,162	1,492,862	1,553,520	1,876,537	1,947,088	2,039,510	1,729,743	1,523,491	1,362,626	18,522,562
Average Number of Machines	1,301	1,219	1,105	1,105	1,106	1,105	1,106	1,100	1,087	1,090	1,024	1,104	1,128
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	94	86	101	115	129	130	156	181	173	151	137	118	129
Y-T-D Average Payout Percentage													91.76%

POMPANO	MONTHLY SLOT ACTIVITY PER FACILITY FY 2010/2011												
	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
Date Slot Operations Began: 04/14/2007													
Credits In (Dollar Value)	128,021,976	115,624,117	106,409,640	115,831,603	120,769,619	121,732,244	153,554,312	158,349,300	165,930,284	153,434,156	143,297,296	129,277,595	1,612,232,142
Credits Out (Dollar Value)	119,419,051	107,670,482	98,933,595	106,665,971	111,337,535	112,592,575	142,150,456	147,136,546	153,506,656	141,889,930	133,092,280	120,183,513	1,494,578,590
Promotional Credits (Dollar Value)	915,645	988,974	805,110	718,992	778,023	675,128	1,002,773	905,698	1,228,473	1,146,866	965,395	951,155	11,082,231
30 Day Unclaimed Vouchers & Tickets	6,390	13,951	8,106	8,705	13,968	21,279	20,865	16,484	38,479	14,699	16,072	20,523	199,521
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	7,693,670	6,978,613	6,679,041	8,455,346	8,668,030	8,485,819	10,421,948	10,323,540	11,233,634	10,412,059	9,255,692	8,163,450	106,770,841
Revenue Due to The State	2,692,785	2,442,514	2,337,664	2,959,371	3,033,811	2,970,037	3,647,682	3,613,239	3,931,772	3,644,221	3,239,492	2,857,207	37,369,794
Average Number of Machines	1,461	1,454	1,454	1,454	1,454	1,453	1,452	1,452	1,451	1,448	1,448	1,448	1,452
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	170	155	153	188	199	188	232	254	250	240	206	188	201
Y-T-D Average Payout Percentage													92.70%

FLAGLER	MONTHLY SLOT ACTIVITY PER FACILITY FY 2010/2011												
	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
Date Slot Operations Began: 10/15/2009													
Credits In (Dollar Value)	81,399,471	73,252,140	68,777,493	77,800,095	76,886,322	74,748,120	81,140,198	85,523,700	99,681,822	94,569,282	101,729,828	93,681,046	1,009,189,516
Credits Out (Dollar Value)	75,651,600	68,040,144	63,496,973	71,966,979	71,270,198	69,112,322	75,166,653	79,284,815	92,577,416	87,764,683	94,621,943	87,177,746	936,131,472
Promotional Credits (Dollar Value)	10,995	9,770	18,505	16,867	11,163	6,076	6,260	3,608	8,892	8,485	10,632	7,361	118,613
30 Day Unclaimed Vouchers & Tickets	1,928	1,353	1,465	1,173	1,329	1,703	4,966	6,153	1,599	8,483	3,379	3,499	37,028
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	5,738,804	5,203,579	5,263,480	5,817,423	5,606,289	5,631,426	5,972,251	6,241,429	7,097,113	6,804,597	7,100,632	6,499,438	72,976,460
Revenue Due to The State	2,008,582	1,821,253	1,842,218	2,036,098	1,962,201	1,970,999	2,090,288	2,184,500	2,483,989	2,381,609	2,485,221	2,274,803	25,541,761
Average Number of Machines	789	788	786	781	788	788	788	788	786	788	789	788	787
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	235	213	223	240	237	231	244	283	291	288	290	275	254
Y-T-D Average Payout Percentage													92.76%

CALDER	MONTHLY SLOT ACTIVITY PER FACILITY FY 2010/2011												
	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
Date Slot Operations Began: 01/22/2010													
Credits In (Dollar Value)	74,713,014	67,072,526	60,736,498	64,351,538	60,779,277	64,029,614	74,575,966	86,937,031	96,402,924	96,593,727	93,906,371	86,329,899	926,428,386
Credits Out (Dollar Value)	68,091,600	61,166,273	55,369,475	58,754,171	55,368,473	58,375,004	67,906,183	79,355,053	87,915,653	88,271,076	83,584,899	78,744,052	844,901,310
Promotional Credits (Dollar Value)	813,120	621,582	471,291	483,093	484,332	459,402	1,049,556	955,778	1,630,260	1,413,419	1,555,338	1,178,377	11,115,550
30 Day Unclaimed Vouchers & Tickets	2,410	2,344	1,924	1,461	1,510	2,819	1,707	1,937	2,429	3,169	2,826	2,952	27,487
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	5,811,304	5,287,015	4,897,657	5,115,735	4,927,982	5,198,028	5,621,933	6,628,136	6,859,440	6,912,401	6,768,960	6,410,422	70,439,014
Revenue Due to The State	2,033,956	1,850,455	1,714,180	1,790,507	1,724,794	1,819,310	1,967,677	2,319,848	2,400,804	2,419,340	2,369,136	2,243,648	24,653,655
Average Number of Machines	1,229	1,210	1,199	1,189	1,102	1,165	1,215	1,216	1,219	1,221	1,220	1,178	1,177
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	153	141	136	139	149	144	149	195	181	189	179	181	164
Y-T-D Average Payout Percentage													91.20%

TOTAL	MONTHLY SLOT ACTIVITY PER FACILITY FY 2010/2011												
	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
Credits In (Dollar Value)	393,335,130	358,693,998	336,500,472	365,477,793	371,462,207	382,224,152	456,035,479	480,182,257	523,965,706	483,386,282	469,388,848	433,645,405	5,054,297,731
Credits Out (Dollar Value)	363,776,605	331,804,232	310,073,943	336,011,819	341,730,373	352,030,119	419,810,143	442,704,409	482,623,583	445,464,439	433,605,429	400,763,358	4,660,398,454
Promotional Credits (Dollar Value)	2,441,287	2,549,491	2,379,436	2,275,479	2,278,585	2,261,233	3,297,502	3,124,932	4,385,193	3,889,104	4,081,377	3,950,442	36,914,062
30 Day Unclaimed Vouchers & Tickets	14,159	21,285	24,919	16,942	21,777	31,038	32,601	30,065	54,229	32,120	27,837	33,002	340,172
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	27,131,397	24,361,559	24,072,011	27,207,437	27,475,026	27,963,838	32,960,435	34,382,981	37,011,359	34,064,859	31,729,879	28,964,606	357,325,388
Revenue Due to The State	9,495,989	8,526,546	8,425,204	9,522,603	9,616,259	9,787,343	11,536,152	12,034,043	12,953,976	11,922,701	11,105,458	10,137,612	125,063,886
Average Number of Machines	5,627	5,518	5,392	5,380	5,301	5,365	5,417	5,414	5,401	5,405	5,339	5,376	5,398
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	