

MONTHLY SLOT ACTIVITY PER FACILITY FY 2011/2012

GULFSTREAM	MONTHLY SLOT ACTIVITY PER FACILITY FY 2011/2012												Y-T-D Total
	July	August	September	October	November	December	January	February	March	April	May	June	
Date Slot Operations Began: 11/15/2006													
Credits In (Dollar Value)	65,055,721	58,883,071	52,340,108	57,541,416	62,825,166	74,964,288	80,273,767	81,034,830	81,945,225	61,672,203	57,968,178	51,805,982	786,209,955
Credits Out (Dollar Value)	60,258,507	54,494,123	48,125,269	52,853,872	57,712,967	68,798,076	73,562,234	74,211,849	75,232,929	56,538,900	53,172,207	47,282,218	722,243,152
Promotional Credits (Dollar Value)	796,181	721,294	619,857	793,688	858,891	890,484	990,738	842,881	699,184	696,893	779,227	758,836	9,448,154
30 Day Unclaimed Vouchers & Tickets	1,633	2,328	1,691	2,274	1,483	2,242	4,120	2,891	5,240	3,649	2,154	2,266	31,971
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	4,002,666	3,669,983	3,596,673	3,896,130	4,254,792	5,177,970	5,724,915	5,982,992	6,018,351	4,440,059	4,018,898	3,767,193	54,550,620
Tax Revenue Due to The State	1,400,933	1,284,494	1,258,836	1,363,645	1,489,177	1,812,290	2,003,720	2,094,047	2,106,423	1,554,021	1,406,614	1,318,518	19,092,717
Average Number of Machines	858	858	860	860	860	860	860	860	860	862	862	862	860
Number of Operating Days	31	31	30	31	30	31	31	29	31	30	31	30	366
Daily Average Revenue Per Machine	150	138	139	146	165	194	215	240	226	172	150	146	173
Y-T-D Average Payout Percentage	91.86%												

MARDI GRAS	MONTHLY SLOT ACTIVITY PER FACILITY FY 2011/2012												Y-T-D Total
	July	August	September	October	November	December	January	February	March	April	May	June	
Date Slot Operations Began: 12/28/2006													
Credits In (Dollar Value)	68,738,845	60,910,504	61,421,210	65,777,899	69,531,064	69,824,841	80,048,843	79,250,644	83,500,145	65,180,946	61,973,359	56,443,978	822,602,279
Credits Out (Dollar Value)	63,221,045	55,849,843	56,565,531	60,843,578	64,008,481	64,125,029	73,869,676	72,765,310	78,784,019	60,237,112	57,033,534	51,882,587	756,985,745
Promotional Credits (Dollar Value)	1,067,971	1,089,582	1,054,835	1,191,740	1,118,246	1,188,246	1,080,072	627,893	730,276	830,728	653,274	674,884	10,572,045
30 Day Unclaimed Vouchers & Tickets	2,159	2,006	2,228	1,817	2,314	2,728	2,436	3,150	3,625	4,189	3,215	2,866	32,732
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	4,451,987	3,963,084	3,803,222	3,944,398	4,406,651	5,013,847	5,377,532	5,830,591	5,989,474	4,417,295	4,289,766	3,889,373	55,077,221
Tax Revenue Due to The State	1,558,196	1,387,079	1,331,128	1,380,539	1,542,328	1,754,846	1,882,136	2,040,707	2,096,316	1,441,053	1,501,418	1,361,281	19,277,027
Average Number of Machines	1,100	1,101	1,101	1,101	1,098	1,058	1,057	1,056	1,058	1,056	1,056	1,056	1,075
Number of Operating Days	31	31	30	31	30	31	31	29	31	30	31	30	366
Daily Average Revenue Per Machine	131	116	115	116	134	153	164	190	183	130	131	123	140
Y-T-D Average Payout Percentage	92.02%												

POMPANO	MONTHLY SLOT ACTIVITY PER FACILITY FY 2011/2012												Y-T-D Total
	July	August	September	October	November	December	January	February	March	April	May	June	
Date Slot Operations Began: 04/14/2007													
Credits In (Dollar Value)	142,550,144	124,614,591	128,485,199	131,036,293	148,682,986	155,148,655	172,801,642	178,532,765	192,190,828	164,258,353	148,770,002	134,218,806	1,821,290,263
Credits Out (Dollar Value)	131,881,869	115,420,215	118,816,791	120,548,749	137,616,090	143,084,596	160,567,458	165,043,223	177,372,259	151,903,053	138,036,746	123,905,734	1,684,196,783
Promotional Credits (Dollar Value)	1,325,568	1,071,558	1,239,662	1,110,897	1,346,878	1,211,530	1,259,129	1,467,446	1,857,410	1,633,805	1,541,200	1,322,424	16,387,508
30 Day Unclaimed Vouchers & Tickets	12,407	6,196	10,970	9,117	19,923	7,377	10,478	10,682	32,926	12,291	15,486	8,711	156,665
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	9,355,114	8,129,014	8,439,716	9,385,764	9,739,941	10,859,906	10,985,533	12,032,777	12,994,085	10,733,785	9,207,542	8,999,359	120,862,537
Tax Revenue Due to The State	3,274,290	2,845,155	2,953,901	3,285,017	3,408,980	3,800,967	3,844,936	4,211,472	4,547,930	3,756,825	3,222,640	3,149,776	42,301,888
Average Number of Machines	1,445	1,437	1,440	1,446	1,448	1,450	1,454	1,454	1,454	1,454	1,447	1,442	1,448
Number of Operating Days	31	31	30	31	30	31	31	29	31	30	31	30	366
Daily Average Revenue Per Machine	209	182	195	209	224	242	244	285	288	246	205	208	228
Y-T-D Average Payout Percentage	92.47%												

FLAGLER	MONTHLY SLOT ACTIVITY PER FACILITY FY 2011/2012												Y-T-D Total
	July	August	September	October	November	December	January	February	March	April	May	June	
Date Slot Operations Began: 10/15/2009													
Credits In (Dollar Value)	97,453,998	87,276,722	91,969,876	100,261,666	94,429,370	94,545,082	94,660,952	99,230,175	113,496,767	108,763,332	106,522,635	104,621,429	1,193,232,006
Credits Out (Dollar Value)	90,446,861	81,093,482	85,314,116	93,463,157	87,928,992	88,036,885	87,922,953	92,742,476	105,738,662	101,671,239	99,575,840	98,124,979	1,112,056,241
Promotional Credits (Dollar Value)	10,154	11,101	9,384	13,678	16,231	51,163	35,667	133,594	169,768	164,298	98,861	35,765	749,465
30 Day Unclaimed Vouchers & Tickets	2,809	4,359	2,177	1,938	1,812	1,848	2,463	4,245	4,372	3,254	5,409	1,951	36,637
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	6,999,893	6,176,498	6,648,552	6,786,769	6,488,959	6,459,829	6,704,795	6,358,351	7,592,709	6,931,050	6,853,743	6,462,636	80,462,837
Tax Revenue Due to The State	2,449,822	2,161,774	2,326,993	2,375,369	2,271,136	2,260,679	2,346,678	2,225,423	2,657,448	2,425,867	2,398,810	2,261,922	28,161,993
Average Number of Machines	788	788	788	788	788	788	788	788	787	776	789	794	786
Number of Operating Days	31	31	30	31	30	31	31	29	31	30	31	30	366
Daily Average Revenue Per Machine	286	253	281	278	274	264	274	279	319	298	280	271	280
Y-T-D Average Payout Percentage	93.20%												

CALDER	MONTHLY SLOT ACTIVITY PER FACILITY FY 2011/2012												Y-T-D Total
	July	August	September	October	November	December	January	February	March	April	May	June	
Date Slot Operations Began: 01/22/2010													
Credits In (Dollar Value)	90,427,097	82,196,809	83,330,445	82,420,151	82,202,448	85,768,438	85,814,313	91,499,267	98,678,676	84,965,228	85,517,263	81,600,271	1,034,420,405
Credits Out (Dollar Value)	82,300,662	74,831,579	75,815,375	74,871,067	74,518,408	78,105,941	77,849,536	83,136,745	89,892,491	77,521,563	77,854,042	74,183,186	940,880,594
Promotional Credits (Dollar Value)	1,489,095	1,585,332	1,495,150	1,434,869	1,443,347	1,514,386	1,836,128	1,499,550	1,428,174	1,585,027	1,604,157	1,553,358	18,468,573
30 Day Unclaimed Vouchers & Tickets	2,687	2,845	3,963	3,369	2,361	2,662	2,947	2,474	2,861	2,643	3,131	6,483	38,425
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	6,640,027	5,782,744	6,023,882	6,117,583	6,243,054	6,150,774	6,131,595	6,865,446	7,360,872	5,861,281	6,062,194	5,870,211	75,109,663
Tax Revenue Due to The State	2,324,009	2,023,960	2,108,359	2,141,154	2,185,069	2,152,771	2,146,058	2,402,906	2,576,305	2,051,448	2,121,768	2,054,574	26,288,382
Average Number of Machines	1,212	1,198	1,196	1,196	1,196	1,201	1,215	1,217	1,221	1,220	1,215	1,202	1,207
Number of Operating Days	31	31	30	31	30	31	31	29	31	30	31	30	366
Daily Average Revenue Per Machine	177	156	168	165	174	165	163	195	194	160	161	163	170
Y-T-D Average Payout Percentage	90.96%												

MIAMI JAI ALAI	MONTHLY SLOT ACTIVITY PER FACILITY FY 2011/2012												Y-T-D Total
	July	August	September	October	November	December	January	February	March	April	May	June	
Date Slot Operations Began: 01/23/2012													
Credits In (Dollar Value)	-	-	-	-	-	-	15,302,158	65,750,645	77,030,853	75,108,401	76,200,077	78,285,351	387,677,484
Credits Out (Dollar Value)	-	-	-	-	-	-	14,111,877	61,053,216	71,385,065	69,779,038	70,607,524	72,606,947	359,543,666
Promotional Credits (Dollar Value)	-	-	-	-	-	-	119,373	312,797	565,855	717,286	603,120	579,330	2,897,760
30 Day Unclaimed Vouchers & Tickets	-	-	-	-	-	-	-	1,310	3,674	4,158	9,059	22,011	22,011
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	-	-	-	-	-	-	1,070,909	4,385,942	5,083,607	4,615,887	4,993,591	5,108,133	25,258,069
Tax Revenue Due to The State	-	-	-	-	-	-	374,818	1,535,080	1,779,262	1,615,560	1,747,757	1,787,847	8,840,324
Average Number of Machines	-	-	-	-	-	-	1,035	1,035	1,040	1,030	1,020	1,020	1,029
Number of Operating Days	-	-	-	-	-	-	9	29	31	30	31	30	160
Daily Average Revenue Per Machine	-	-	-	-	-	-	115	146	158	149	158	167	153
Y-T-D Average Payout Percentage	92.74%												

TOTAL	MONTHLY SLOT ACTIVITY PER FACILITY FY 2011/2012												Y-T-D Total
	July												