

MONTHLY SLOT ACTIVITY PER FACILITY FY 2011/2012

	July	August	September	October	November	December	January	February	March	April	5/01/2012 through 5/06/2012	M-T-D May	Y-T-D Total
Date Slot Operations Began: 11/15/2006													
Credits In (Dollar Value)	65,055,721	58,883,071	52,340,108	57,541,416	62,825,166	74,864,288	80,273,767	81,034,830	81,945,225	61,672,203	13,242,414	13,242,414	689,678,210
Credits Out (Dollar Value)	60,258,507	54,494,123	48,125,269	52,853,872	57,712,967	68,798,076	73,562,234	74,211,849	75,232,929	56,538,900	12,158,599	12,158,599	633,947,326
Promotional Credits (Dollar Value)	796,181	721,294	619,857	793,688	858,891	890,484	990,738	842,881	699,184	696,893	168,709	168,709	8,078,739
30 Day Unclaimed Vouchers & Tickets	1,633	2,328	1,891	2,274	1,483	2,242	4,120	2,891	5,240	3,649	637	637	28,188
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	4,002,666	3,669,983	3,596,673	3,896,130	4,254,792	5,177,970	5,724,915	5,982,992	6,018,351	4,440,059	915,743	915,743	47,680,273
Revenue Due to The State	1,400,933	1,284,494	1,258,836	1,363,645	1,489,177	1,812,290	2,003,720	2,094,047	2,106,423	1,554,021	320,510	320,510	16,688,095
Average Number of Machines	858	858	860	860	860	860	860	860	860	862	862	862	860
Number of Operating Days	31	31	30	31	30	31	31	29	31	30	6	6	311
Daily Average Revenue Per Machine	150	138	139	146	165	194	215	240	226	172	177	177	178
Y-T-D Average Payout Percentage													91.92%
Date Slot Operations Began: 12/28/2006													
Credits In (Dollar Value)	68,738,845	60,910,504	61,421,210	65,777,999	69,531,064	69,824,841	80,048,843	79,250,644	83,500,145	65,180,946	12,897,073	12,897,073	717,082,015
Credits Out (Dollar Value)	63,221,045	55,849,843	56,565,531	60,643,578	64,008,481	64,125,029	73,869,676	72,765,310	76,784,019	60,237,112	11,877,312	11,877,312	659,946,937
Promotional Credits (Dollar Value)	1,067,971	1,099,582	1,054,685	1,191,740	1,118,246	688,694	804,072	657,893	730,276	830,728	142,742	142,742	9,386,629
30 Day Unclaimed Vouchers & Tickets	2,159	2,006	2,228	1,817	2,314	2,728	2,436	3,150	3,625	4,189	572	572	27,224
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	4,451,987	3,963,084	3,803,222	3,944,398	4,406,651	5,013,847	5,377,532	5,830,591	5,989,474	4,117,295	877,591	877,591	47,775,673
Revenue Due to The State	1,558,196	1,387,079	1,331,128	1,380,539	1,542,328	1,754,846	1,882,136	2,040,707	2,096,316	1,441,053	307,157	307,157	16,721,485
Average Number of Machines	1,100	1,101	1,101	1,101	1,098	1,058	1,057	1,056	1,058	1,056	1,056	1,056	1,078
Number of Operating Days	31	31	30	31	30	31	31	29	31	30	6	6	311
Daily Average Revenue Per Machine	131	116	115	116	134	153	164	190	183	130	139	139	142
Y-T-D Average Payout Percentage													92.03%
Date Slot Operations Began: 04/14/2007													
Credits In (Dollar Value)	142,550,144	124,614,591	128,485,199	131,036,293	148,682,986	155,148,655	172,801,642	178,532,765	192,190,828	164,258,353	32,688,808	32,688,808	1,570,990,281
Credits Out (Dollar Value)	131,881,869	115,420,215	118,916,791	120,548,749	137,616,090	143,084,596	160,567,458	165,443,223	177,372,259	151,903,053	30,386,086	30,386,086	1,452,640,389
Promotional Credits (Dollar Value)	1,325,568	1,071,558	1,239,662	1,110,897	1,346,878	1,211,530	1,259,129	1,467,446	1,857,410	1,633,805	318,894	318,894	13,842,778
30 Day Unclaimed Vouchers & Tickets	12,407	6,196	10,970	9,117	19,923	7,377	10,478	10,682	32,926	12,291	1,290	1,290	133,657
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	9,355,114	8,120,014	8,439,716	9,385,764	9,739,941	10,859,906	10,985,533	12,032,777	12,994,085	10,733,785	1,985,116	1,985,116	104,640,752
Revenue Due to The State	3,274,290	2,845,155	2,953,901	3,285,017	3,408,980	3,800,967	3,844,936	4,211,472	4,547,930	3,756,825	694,791	694,791	36,624,283
Average Number of Machines	1,445	1,437	1,440	1,446	1,448	1,450	1,454	1,454	1,454	1,454	1,454	1,454	1,448
Number of Operating Days	31	31	30	31	30	31	31	29	31	30	6	6	311
Daily Average Revenue Per Machine	209	182	195	209	224	242	244	285	288	246	228	228	232
Y-T-D Average Payout Percentage													92.47%
Date Slot Operations Began: 10/15/2009													
Credits In (Dollar Value)	97,453,998	87,276,722	91,969,876	100,261,666	94,429,370	94,545,082	94,660,952	99,230,175	113,496,767	108,763,332	24,671,743	24,671,743	1,006,759,685
Credits Out (Dollar Value)	90,446,961	81,093,482	85,314,116	93,463,157	87,925,992	88,036,855	87,922,953	92,742,476	105,738,662	101,671,239	22,895,312	22,895,312	937,251,034
Promotional Credits (Dollar Value)	10,154	11,101	9,384	13,678	16,231	51,163	35,667	133,594	169,768	164,298	31,165	31,165	646,204
30 Day Unclaimed Vouchers & Tickets	2,809	4,359	2,177	1,938	1,812	1,848	2,463	4,245	4,372	3,254	575	575	29,653
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	6,999,693	6,176,498	6,648,552	6,786,769	6,488,959	6,459,082	6,704,795	6,358,351	7,592,709	6,931,050	1,745,841	1,745,841	68,892,300
Revenue Due to The State	2,449,892	2,161,774	2,326,993	2,375,369	2,271,136	2,260,679	2,346,678	2,225,423	2,657,448	2,425,667	611,044	611,044	24,112,305
Average Number of Machines	788	788	788	788	788	788	788	787	767	789	789	789	785
Number of Operating Days	31	31	30	31	30	31	31	29	31	30	6	6	311
Daily Average Revenue Per Machine	286	253	281	278	274	264	274	279	319	298	369	369	282
Y-T-D Average Payout Percentage													93.10%
Date Slot Operations Began: 01/22/2010													
Credits In (Dollar Value)	90,427,097	82,196,809	83,330,445	82,420,151	82,202,448	85,768,438	85,814,313	91,499,267	98,678,676	84,965,228	18,977,262	18,977,262	886,280,133
Credits Out (Dollar Value)	82,300,662	74,831,579	75,815,375	74,871,067	74,518,408	78,105,941	77,849,536	83,136,745	89,892,491	77,521,563	17,192,629	17,192,629	806,035,995
Promotional Credits (Dollar Value)	1,489,095	1,585,332	1,495,150	1,434,869	1,443,347	1,514,386	1,836,128	1,499,550	1,428,174	1,585,027	292,259	292,259	15,603,317
30 Day Unclaimed Vouchers & Tickets	2,887	2,845	3,963	3,369	2,361	2,662	2,947	2,474	2,861	2,643	443	443	29,254
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	6,640,027	5,782,744	6,023,882	6,117,583	6,243,054	6,150,774	6,131,595	6,865,446	7,360,872	5,861,281	1,492,817	1,492,817	64,670,074
Revenue Due to The State	2,324,009	2,023,960	2,108,359	2,141,154	2,185,069	2,152,771	2,146,058	2,402,906	2,576,305	2,051,448	522,486	522,486	22,634,526
Average Number of Machines	1,212	1,198	1,196	1,196	1,196	1,201	1,215	1,212	1,221	1,219	1,219	1,219	1,207
Number of Operating Days	31	31	30	31	30	31	31	29	31	30	6	6	311
Daily Average Revenue Per Machine	177	156	168	165	174	165	163	195	194	160	204	204	172
Y-T-D Average Payout Percentage													90.85%
Date Slot Operations Began: 01/23/2012													
Credits In (Dollar Value)	-	-	-	-	-	-	15,323,292	65,977,676	77,087,103	75,191,257	17,831,279	17,831,279	251,230,606
Credits Out (Dollar Value)	-	-	-	-	-	-	14,132,173	61,095,278	71,438,068	69,853,551	16,498,714	16,498,714	233,017,784
Promotional Credits (Dollar Value)	-	-	-	-	-	-	120,196	314,485	571,846	719,966	141,562	141,562	1,868,055
30 Day Unclaimed Vouchers & Tickets	-	-	-	-	-	-	-	811	3,674	3,810	780	780	9,175
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	-	-	-	-	-	-	1,070,922	4,388,824	5,080,862	4,621,550	1,191,784	1,191,784	16,353,942
Revenue Due to The State	-	-	-	-	-	-	374,823	1,536,089	1,778,302	1,617,542	417,124	417,124	5,723,880
Average Number of Machines	-	-	-	-	-	-	1,035	1,035	1,040	1,030	1,020	1,020	1,034
Number of Operating Days	-	-	-	-	-	-	9	29	31	30	6	6	105
Daily Average Revenue Per Machine	-	-	-	-	-	-	115	146	158	150	195	195	151
Y-T-D Average Payout Percentage													92.75%
Date Slot Operations Began: 11/15/2006													
Credits In (Dollar Value)	464,225,804	413,881,698	417,546,838	437,037,425	457,671,034	480,151,305	528,922,808	595,345,358	646,898,744	560,031,318	120,308,577	120,308,577	5,122,020,909
Credits Out (Dollar Value)	428,109,044	381,689,243	384,637,082	402,380,423	421,781,938	442,150,327	487,904,031	548,994,880	596,458,428	517,725,418	111,008,651	111,008,651	4,722,839,465
Promotional Credits (Dollar Value)	4,688,970	4,488,866	4,418,738	4,544,873	4,783,933	4,366,257	5,045,930	4,915,849	4,566,658	5,630,717	1,095,330	1,095,330	49,425,782
30 Day Unclaimed Vouchers & Tickets	21,696	17,734	21,029	18,514	27,894	16,858	22,444	24,352	52,697	29,836	4,297	4,297	257,350
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	31,449,487	27,721,323	28,512,047	30,130,644	31,133,398	33,661,578	35,995,291	41,458,081	45,036,354	36,705,019	8,208,892	8,208,892	350,013,013
Revenue Due to The State	11,007,320	9,702,463	9,979,216	10,545,725	10,896,689	11,781,552	12,598,352	14,510,643	15,762,724	12,846,757	2,873,112	2,873,112	122,504,554
Average Number of Machines	5,403	5,382											