

MONTHLY SLOT ACTIVITY PER FACILITY FY 2012/2013

	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
	GULFSTREAM												
Date Slot Operations Began: 11/15/2006													
Credits In (Dollar Value)	53,290,339	51,441,747	32,811,074	48,241,547	55,974,633	65,879,478	74,358,039	74,250,899	83,025,582	66,709,873	65,056,846	58,383,975	729,424,033
Credits Out (Dollar Value)	48,921,121	47,381,180	29,948,736	44,163,753	51,621,794	60,485,897	68,327,106	68,015,849	76,440,284	61,582,180	59,673,590	53,932,336	670,493,825
Promotional Credits (Dollar Value)	787,903	734,927	473,724	620,740	734,150	880,778	1,044,446	1,025,385	1,138,810	1,016,150	1,022,573	841,974	10,321,560
30 Day Unclaimed Vouchers & Tickets	1,455	3,199	4,458	3,778	5,746	2,976	3,280	4,933	6,451	5,751	4,534	9,920	56,480
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	3,582,770	3,328,839	2,393,072	3,460,832	3,624,434	4,515,779	4,989,767	5,214,598	5,452,939	4,117,295	4,365,217	3,619,586	48,665,128
Tax Revenue Due to The State	1,253,969	1,165,094	837,575	1,211,291	1,268,552	1,580,523	1,746,418	1,825,109	1,908,529	1,441,053	1,527,826	1,266,855	17,032,795
Average Number of Machines	861	861	756	831	853	853	856	859	862	879	879	879	854
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	358
Daily Average Revenue Per Machine	134	125	138	134	142	171	188	217	204	156	160	137	159
Y-T-D Average Payout Percentage	91.92%												

	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
	MARDI GRAS												
Date Slot Operations Began: 12/28/2006													
Credits In (Dollar Value)	56,291,213	53,677,129	63,211,772	54,795,351	59,983,517	66,161,678	66,768,280	71,421,970	78,019,632	69,207,563	64,852,613	62,903,879	767,294,597
Credits Out (Dollar Value)	51,651,665	49,443,042	58,404,414	50,468,665	55,126,371	60,943,988	61,285,940	65,420,277	71,786,876	63,605,933	59,639,048	57,755,463	705,531,682
Promotional Credits (Dollar Value)	785,258	557,588	834,414	854,536	699,841	718,402	750,685	754,339	801,476	1,107,846	1,142,952	1,330,704	10,338,041
30 Day Unclaimed Vouchers & Tickets	2,886	3,278	2,457	3,517	2,933	3,608	3,610	3,989	3,059	3,594	3,680	2,364	38,774
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	3,856,975	3,679,776	3,975,401	3,475,667	4,160,239	4,502,896	4,735,265	5,251,343	5,434,339	4,497,379	4,074,292	3,820,776	51,463,648
Tax Revenue Due to The State	1,349,941	1,287,922	1,391,390	1,216,483	1,456,084	1,576,014	1,657,343	1,837,970	1,902,019	1,574,083	1,426,002	1,337,027	18,012,277
Average Number of Machines	1,056	1,057	1,037	1,037	1,054	1,057	1,057	1,042	1,045	1,045	1,045	1,040	1,048
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	118	112	128	108	132	137	144	180	168	143	126	122	135
Y-T-D Average Payout Percentage	91.95%												

	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
	POMPANO												
Date Slot Operations Began: 04/14/2007													
Credits In (Dollar Value)	143,907,170	137,206,437	139,926,452	145,795,847	152,294,032	174,016,084	189,637,476	188,425,999	214,530,054	190,364,554	181,345,521	160,567,769	2,018,017,395
Credits Out (Dollar Value)	133,530,747	127,104,461	129,699,473	135,167,166	141,060,254	161,781,484	176,505,760	174,901,557	199,265,853	177,146,640	168,523,180	149,475,065	1,874,161,638
Promotional Credits (Dollar Value)	1,389,993	1,303,136	1,153,394	1,463,370	1,313,371	1,497,622	1,543,398	1,648,290	1,841,739	1,948,088	1,993,937	1,584,522	16,880,859
30 Day Unclaimed Vouchers & Tickets	8,542	6,914	8,719	9,916	5,596	9,445	12,772	11,005	9,818	20,985	23,114	10,429	137,256
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	8,994,972	8,805,754	9,082,305	9,175,227	9,926,004	10,746,423	11,601,090	11,887,157	13,432,281	11,290,810	10,851,519	9,518,611	125,312,153
Tax Revenue Due to The State	3,148,240	3,082,014	3,178,807	3,211,330	3,474,101	3,761,248	4,060,382	4,160,505	4,701,298	3,951,784	3,798,032	3,331,514	43,859,254
Average Number of Machines	1,459	1,462	1,461	1,460	1,463	1,420	1,413	1,427	1,433	1,435	1,432	1,432	1,441
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	199	194	207	203	226	244	265	298	302	262	244	222	238
Y-T-D Average Payout Percentage	92.87%												

	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
	FLAGLER												
Date Slot Operations Began: 10/15/2009													
Credits In (Dollar Value)	101,808,985	94,197,451	95,779,884	97,241,576	97,961,883	102,230,457	103,031,096	99,209,232	118,591,363	112,506,756	111,306,272	102,016,316	1,235,881,272
Credits Out (Dollar Value)	95,047,899	88,031,215	89,792,751	91,434,897	91,677,158	95,807,700	96,698,333	92,955,335	111,436,237	105,376,712	104,526,932	95,353,485	1,158,138,653
Promotional Credits (Dollar Value)	1,264,504	80,644	83,947	12,350	13,800	78,900	170,900	152,090	167,695	66,890	17,800	20,530	2,129,500
30 Day Unclaimed Vouchers & Tickets	5,921	4,450	4,436	1,892	3,099	3,330	19,058	1,960	1,948	6,430	2,048	11,558	66,129
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	5,502,502	6,090,042	5,907,621	5,796,222	6,274,024	6,347,188	6,180,921	6,103,767	6,989,379	7,069,884	6,763,788	6,653,859	75,679,198
Tax Revenue Due to The State	1,925,876	2,131,515	2,067,667	2,028,678	2,195,908	2,221,516	2,163,322	2,136,319	2,446,283	2,474,459	2,367,326	2,328,851	26,487,179
Average Number of Machines	795	792	788	801	798	801	801	801	801	801	801	801	799
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	223	248	250	234	262	256	249	272	281	294	272	277	260
Y-T-D Average Payout Percentage	93.71%												

	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
	CALDER												
Date Slot Operations Began: 01/22/2010													
Credits In (Dollar Value)	81,236,984	79,903,391	80,657,268	78,539,647	78,412,126	82,121,167	77,661,556	77,875,638	94,243,994	91,331,828	87,282,965	84,879,834	994,146,290
Credits Out (Dollar Value)	73,845,295	72,773,814	73,982,033	71,849,738	71,040,514	74,838,298	70,291,938	70,939,002	85,698,367	83,486,434	79,449,681	77,305,705	905,500,820
Promotional Credits (Dollar Value)	1,799,718	1,370,711	1,301,223	1,385,537	1,184,209	1,250,512	1,328,597	1,169,943	1,282,358	1,566,822	1,244,774	1,315,951	16,200,353
30 Day Unclaimed Vouchers & Tickets	3,308	3,589	2,483	2,700	2,749	2,840	2,968	2,944	3,607	4,030	3,860	3,778	38,558
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	5,595,279	5,762,455	5,376,495	5,307,073	6,190,152	6,035,197	6,043,990	5,769,637	7,266,876	6,282,603	6,592,271	6,261,956	72,483,985
Tax Revenue Due to The State	1,958,348	2,016,859	1,881,773	1,857,475	2,166,553	2,112,319	2,115,396	2,019,373	2,543,407	2,198,911	2,307,295	2,191,685	25,369,395
Average Number of Machines	1,202	1,198	1,197	1,200	1,203	1,204	1,207	1,209	1,203	1,215	1,207	1,209	1,211
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	150	155	150	143	172	162	161	170	195	172	178	173	164
Y-T-D Average Payout Percentage	91.08%												

	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
	MIAMI JAI ALAI												
Date Slot Operations Began: 01/23/2012													
Credits In (Dollar Value)	69,686,118	68,259,058	68,916,480	66,985,817	67,268,411	70,566,263	69,720,755	73,995,144	98,093,004	91,866,971	99,321,848	101,070,393	945,750,260
Credits Out (Dollar Value)	64,457,282	62,979,883	63,602,393	61,878,041	62,207,556	65,412,806	64,628,827	68,313,076	90,907,678	85,391,560	91,791,806	93,787,974	875,358,682
Promotional Credits (Dollar Value)	677,429	607,084	537,773	715,119	515,467	423,070	406,188	772,726	1,042,014	814,844	833,914	930,463	8,276,993
30 Day Unclaimed Vouchers & Tickets	5,258	4,662	4,059	3,825	5,378	3,525	7,210	3,775	8,267	13,316	17,419	10,459	86,363
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	4,556,664	4,676,753	4,780,372	4,396,281	4,550,766	4,733,912	4,692,950	4,913,117	6,151,580	5,673,883	6,713,547	6,362,414	62,202,238
Tax Revenue Due to The State	1,594,832	1,636,863	1,673,130	1,538,698	1,592,768	1,656,869	1,642,532	1,719,591	2,153,053	1,985,859	2,349,741	2,226,845	21,770,783
Average Number of Machines	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,048	1,048	1,048	1,048	1,048	1,054
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	139	143	151	134	143	144	143	167	189	180	207	202	162
Y-T-D Average Payout Percentage	92.56%												

	July	August	September	October
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