

MONTHLY SLOT ACTIVITY PER FACILITY FISCAL YEAR 2013/2014

	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
GULFSTREAM													
Date Slot Operations Began: 11/15/2006													
Credits In (Dollar Value)	66,224,768	58,978,004	53,045,514	58,931,349	61,731,486	63,247,916	77,034,010	72,033,343	79,898,124	65,669,062	61,953,442	55,401,525	774,148,543
Credits Out (Dollar Value)	61,294,535	54,552,888	49,496,695	54,523,187	57,058,314	58,333,923	71,414,157	66,687,344	73,999,878	60,820,713	57,587,591	51,261,735	717,030,959
Promotional Credits (Dollar Value)	887,160	766,147	784,660	793,112	857,891	820,513	757,263	655,683	697,251	665,805	777,923	822,443	9,285,851
30 Day Unclaimed Vouchers & Tickets	3,649	10,719	3,623	3,456	5,905	5,910	13,951	6,747	3,581	5,206	3,791	6,507	73,045
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	4,046,723	3,669,688	2,767,781	3,618,506	3,821,186	4,099,390	4,876,541	4,697,064	5,204,576	4,187,750	3,591,720	3,323,853	47,904,778
Tax Revenue Due to The State	1,416,353	1,284,391	968,724	1,266,477	1,337,415	1,434,787	1,706,789	1,643,972	1,821,602	1,465,713	1,257,102	1,163,349	16,766,672
Average Number of Machines	878	878	877	877	873	872	873	874	873	874	870	867	874
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	149	135	105	133	146	152	180	192	192	160	133	128	150
Y-T-D Average Payout Percentage	92.62%												
MARDI GRAS													
Date Slot Operations Began: 12/28/2006													
Credits In (Dollar Value)	61,020,525	64,032,365	61,367,039	65,145,391	65,826,986	68,101,497	68,927,044	67,857,076	73,406,297	57,296,626	55,123,307	50,447,823	758,551,976
Credits Out (Dollar Value)	55,932,824	58,778,120	56,583,552	59,934,709	60,326,200	62,517,145	63,163,270	62,234,082	67,217,368	52,527,244	50,589,959	46,309,636	696,114,108
Promotional Credits (Dollar Value)	1,205,243	1,277,829	1,347,624	1,319,350	1,341,572	1,166,512	853,156	672,224	687,796	647,526	636,302	672,340	11,827,474
30 Day Unclaimed Vouchers & Tickets	2,570	2,199	3,014	3,058	2,951	2,881	3,469	3,524	4,421	4,203	3,546	2,544	38,379
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	3,885,029	3,978,615	3,438,877	3,894,390	4,162,165	4,420,721	4,914,087	4,954,293	5,505,554	4,126,059	3,900,592	3,468,392	50,648,773
Tax Revenue Due to The State	1,359,760	1,392,515	1,203,607	1,363,036	1,456,758	1,547,252	1,719,931	1,734,003	1,926,944	1,444,121	1,365,207	1,213,937	17,727,071
Average Number of Machines	1,020	1,019	1,016	1,000	990	990	990	990	998	994	989	980	998
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	123	126	113	126	140	144	160	179	178	138	127	118	139
Y-T-D Average Payout Percentage	91.77%												
POMPANO													
Date Slot Operations Began: 04/14/2007													
Credits In (Dollar Value)	167,855,547	164,667,165	170,977,889	169,851,660	174,913,464	178,887,548	206,424,122	200,596,692	221,753,493	188,783,944	174,133,975	161,335,890	2,180,181,389
Credits Out (Dollar Value)	156,662,184	152,843,744	158,890,980	157,573,655	162,974,858	165,845,505	191,431,602	186,135,268	205,416,403	175,493,227	161,720,050	149,894,856	2,024,882,335
Promotional Credits (Dollar Value)	1,701,456	1,757,785	2,215,599	2,118,223	1,640,393	1,576,953	1,907,124	1,779,385	2,048,264	1,903,081	1,688,871	1,801,563	22,138,698
30 Day Unclaimed Vouchers & Tickets	7,656	25,650	5,777	9,900	13,721	16,483	8,379	16,359	16,538	29,011	11,353	8,268	169,095
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	9,499,563	10,091,286	9,877,087	10,169,682	10,311,934	11,481,572	13,093,775	12,698,398	14,305,363	11,416,647	10,736,407	9,647,740	133,329,452
Tax Revenue Due to The State	3,324,847	3,531,950	3,456,980	3,559,389	3,609,177	4,018,550	4,582,821	4,444,439	5,006,877	3,995,826	3,757,742	3,376,709	46,665,308
Average Number of Machines	1,432	1,434	1,435	1,439	1,440	1,446	1,456	1,457	1,457	1,455	1,457	1,457	1,447
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	214	227	229	228	239	256	290	311	317	262	238	221	252
Y-T-D Average Payout Percentage	92.88%												

MONTHLY SLOT ACTIVITY PER FACILITY FISCAL YEAR 2013/2014

FLAGLER

	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
Date Slot Operations Began: 10/15/2009													
Credits In (Dollar Value)	115,975,260	108,896,186	96,195,980	97,146,055	101,291,468	103,635,667	106,849,762	107,498,745	117,724,442	112,848,352	112,157,082	109,391,404	1,289,610,403
Credits Out (Dollar Value)	109,034,435	101,975,768	90,002,524	90,957,165	95,302,123	97,448,024	100,402,216	100,948,031	110,291,906	105,960,296	105,240,771	102,846,357	1,210,409,617
Promotional Credits (Dollar Value)	88,695	97,955	349,435	270,240	220,450	240,595	108,990	112,615	297,265	165,770	170,465	278,860	2,401,335
30 Day Unclaimed Vouchers & Tickets	4,961	2,117	4,289	2,837	9,878	2,577	2,339	1,805	2,634	2,012	4,686	3,772	43,907
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	2,985	-	2,985
Net Slot Revenue	6,857,091	6,824,580	5,848,310	5,921,487	5,778,773	5,949,624	6,340,895	6,439,904	7,137,905	6,724,298	6,753,517	6,269,958	76,846,343
Tax Revenue Due to The State	2,399,982	2,388,603	2,046,908	2,072,520	2,022,571	2,082,368	2,219,313	2,253,966	2,498,267	2,353,504	2,363,731	2,194,485	26,896,220
Average Number of Machines	802	801	801	801	799	801	800	800	801	800	798	802	801
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	276	275	243	238	241	240	256	288	288	280	273	261	263
Y-T-D Average Payout Percentage	93.86%												

CALDER

	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
Date Slot Operations Began: 01/22/2010													
Credits In (Dollar Value)	85,781,922	83,629,365	80,682,516	80,744,589	81,018,040	85,707,952	80,457,851	83,350,660	90,865,137	82,795,621	82,074,894	78,372,983	995,481,528
Credits Out (Dollar Value)	78,073,416	75,947,465	73,635,607	73,580,736	73,852,143	78,068,689	73,080,824	75,742,193	82,434,371	75,280,166	74,248,562	71,027,416	904,971,587
Promotional Credits (Dollar Value)	1,540,104	1,451,600	1,411,685	1,392,005	1,235,182	1,596,455	1,326,948	1,207,460	1,369,983	1,359,991	1,280,061	1,342,283	16,513,759
30 Day Unclaimed Vouchers & Tickets	3,351	3,539	3,232	3,419	2,649	3,005	3,398	3,706	3,338	3,665	3,356	3,021	39,679
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	5,038	-	3,750	8,788
Net Slot Revenue	6,171,752	6,233,839	5,638,456	5,775,266	5,933,364	6,045,813	6,053,477	6,404,712	7,064,121	6,164,167	6,549,627	6,006,305	74,044,650
Tax Revenue Due to The State	2,160,113	2,181,844	1,973,460	2,021,343	2,076,677	2,116,034	2,118,717	2,241,649	2,472,442	2,157,459	2,292,369	2,102,207	25,915,627
Average Number of Machines	1,215	1,215	1,219	1,218	1,149	1,142	1,143	1,136	1,130	1,129	1,130	1,124	1,166
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	164	166	154	153	172	171	171	201	202	182	187	178	174
Y-T-D Average Payout Percentage	90.91%												

MIAMI JAI ALAI

	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
Date Slot Operations Began: 01/23/2012													
Credits In (Dollar Value)	95,939,426	88,640,280	67,883,311	72,730,934	80,170,558	85,140,017	77,038,987	79,440,042	90,666,130	82,202,049	83,814,006	68,660,688	972,326,430
Credits Out (Dollar Value)	88,917,939	82,197,636	62,977,334	67,403,586	74,786,166	79,620,537	71,766,973	73,699,405	84,366,995	76,653,011	78,334,869	64,066,788	904,791,238
Promotional Credits (Dollar Value)	1,284,169	1,085,957	587,117	739,562	743,189	864,979	849,881	707,772	769,819	754,136	692,996	377,834	9,457,412
30 Day Unclaimed Vouchers & Tickets	14,521	10,210	8,490	8,786	9,007	8,522	3,274	4,565	10,690	7,052	13,709	9,490	108,316
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	5,751,839	5,366,897	4,327,350	4,596,573	4,650,209	4,663,023	4,425,406	5,037,430	5,540,007	4,801,954	4,799,850	4,225,556	58,186,095
Tax Revenue Due to The State	2,013,143	1,878,414	1,514,573	1,608,800	1,627,573	1,632,058	1,548,892	1,763,101	1,939,003	1,680,684	1,679,948	1,478,945	20,365,133
Average Number of Machines	1,048	1,048	1,048	1,048	1,048	1,048	1,048	1,048	1,048	1,044	1,013	1,014	1,042
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	177	165	138	141	148	144	136	172	171	153	153	139	153
Y-T-D Average Payout Percentage	93.05%												

MONTHLY SLOT ACTIVITY PER FACILITY FISCAL YEAR 2013/2014

	MONTHLY SLOT ACTIVITY PER FACILITY FISCAL YEAR 2013/2014												Y-T-D Total
	July	August	September	October	November	December	January	February	March	April	May	June	
HIALEAH PARK	Date Slot Operations Began: 08/14/2013												
Credits In (Dollar Value)	-	62,682,549	86,285,383	76,633,675	80,763,195	78,808,962	77,354,986	74,490,348	88,127,773	86,277,614	92,330,766	83,565,853	887,321,105
Credits Out (Dollar Value)	-	58,522,263	81,139,027	71,864,675	75,730,643	74,034,495	72,003,114	69,553,293	82,298,049	80,890,855	86,325,935	78,043,306	830,405,655
Promotional Credits (Dollar Value)	-	982,339	437,285	284,969	448,477	363,727	347,544	385,791	441,690	470,699	586,237	588,461	5,337,219
30 Day Unclaimed Vouchers & Tickets	-	-	4,588	4,629	4,335	3,616	3,938	2,088	2,425	2,161	2,389	2,412	32,582
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	-	3,177,947	4,713,659	4,488,660	4,588,411	4,414,356	5,008,266	4,553,352	5,390,460	4,918,221	5,420,983	4,936,498	51,610,813
Tax Revenue Due to The State	-	1,112,281	1,649,781	1,571,031	1,605,944	1,545,025	1,752,893	1,593,673	1,886,661	1,721,378	1,897,344	1,727,774	18,063,785
Average Number of Machines		882	882	884	877	862	861	850	840	842	840	839	859
Number of Operating Days		18	30	31	30	31	31	28	31	30	31	30	321
Daily Average Revenue Per Machine	-	200	178	164	174	165	188	191	207	195	208	196	187
Y-T-D Average Payout Percentage													93.59%
DANIA JAI ALAI	Date Slot Operations Began: 02/20/2014												
Credits In (Dollar Value)	-	-	-	-	-	-	-	10,331,621	23,466,039	19,617,376	25,090,613	17,525,015	96,030,666
Credits Out (Dollar Value)	-	-	-	-	-	-	-	9,581,775	21,813,951	18,237,427	23,210,572	16,276,699	89,120,424
Promotional Credits (Dollar Value)	-	-	-	-	-	-	-	237,481	418,825	448,755	835,596	337,253	2,277,910
30 Day Unclaimed Vouchers & Tickets	-	-	-	-	-	-	-	-	1,850	4,384	756	1,400	8,389
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	-	-	-	-	-	-	-	512,365	1,235,113	935,579	1,045,202	912,463	4,640,721
Tax Revenue Due to The State	-	-	-	-	-	-	-	179,328	432,290	327,453	365,821	319,362	1,624,252
Average Number of Machines								528	535	549	549	544	543
Number of Operating Days								9	31	30	31	30	131
Daily Average Revenue Per Machine	-							108	74	57	61	56	65
Y-T-D Average Payout Percentage													92.80%
TOTAL													
Credits In (Dollar Value)	592,797,449	631,525,914	616,437,632	621,183,654	645,715,197	663,529,558	694,086,761	695,598,528	785,907,436	695,490,644	686,678,085	624,701,182	7,953,652,039
Credits Out (Dollar Value)	549,915,333	584,817,883	572,725,719	575,837,713	600,030,446	615,868,319	643,262,156	644,581,392	727,838,921	645,862,938	637,258,308	579,726,794	7,377,725,922
Promotional Credits (Dollar Value)	6,706,828	7,419,613	7,133,406	6,917,461	6,487,155	6,629,733	6,150,906	5,758,411	6,730,894	6,415,763	6,668,451	6,221,038	79,239,658
30 Day Unclaimed Vouchers & Tickets	36,709	54,434	33,012	36,085	48,445	42,993	38,748	38,793	45,478	57,694	43,587	37,414	513,392
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	5,038	2,985	3,750	11,773
Net Slot Revenue	36,211,997	39,342,852	36,611,520	38,464,564	39,246,041	41,074,499	44,712,446	45,297,518	51,383,099	43,274,676	42,797,898	38,794,514	497,211,624
Tax Revenue Due to The State	12,674,199	13,769,998	12,814,032	13,462,598	13,736,114	14,376,075	15,649,356	15,854,131	17,984,085	15,146,137	14,979,264	13,578,080	174,024,068
Average Number of Machines	6,396	7,278	7,279	7,267	7,175	7,162	7,171	7,683	7,682	7,687	7,646	7,627	7,730
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	183	174	168	171	182	185	201	211	216	188	181	170	176

- Notes:
1. Figures are subject to audit and may change at a future date.
2. The statistics are updated weekly.

Updated On: 8-13-2014