

MONTHLY SLOT ACTIVITY PER FACILITY FY 2015/2016

	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
GULFSTREAM													
Date Slot Operations Began: 11/15/2006													
Credits In (Dollar Value)	62,307,817	58,098,358	52,362,818	63,753,869	59,578,913	67,660,227	83,665,471	81,652,260	78,497,078	68,358,833	65,593,207	59,859,940	799,388,790
Credits Out (Dollar Value)	57,705,640	51,620,000	48,428,410	58,951,113	54,974,488	62,287,723	77,400,223	75,317,737	72,298,734	63,331,451	60,803,925	55,418,905	738,538,349
Promotional Credits (Dollar Value)	948,064	876,652	867,006	1,302,976	994,664	1,155,943	1,181,434	1,255,599	1,294,666	1,079,134	1,084,597	881,121	12,921,855
30 Day Unclaimed Vouchers & Tickets	7,680	11,509	11,044	8,009	8,249	3,573	6,239	11,605	6,294	4,914	15,623	11,777	106,517
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	3,661,794	3,613,214	3,078,447	3,507,790	3,618,009	4,220,133	5,090,053	5,090,530	4,909,971	3,953,161	3,720,309	3,571,691	48,035,102
Tax Revenue Due to The State	1,281,628	1,264,625	1,077,456	1,227,726	1,266,303	1,477,047	1,781,519	1,781,685	1,718,490	1,383,606	1,302,108	1,250,092	16,812,286
Average Number of Machines	794	789	787	786	785	782	780	769	767	765	765	766	778
Number of Operating Days	31	31	30	31	30	31	31	29	31	30	31	30	366
Daily Average Revenue Per Machine	149	148	130	144	154	174	211	228	206	172	157	156	169
Y-T-D Average Payout Percentage	92.39%												
MARDI GRAS													
Date Slot Operations Began: 12/28/2006													
Credits In (Dollar Value)	58,367,648	57,941,188	57,329,692	58,408,287	56,547,642	64,185,204	65,905,286	66,251,519	67,070,451	60,244,615	58,579,745	51,210,007	722,041,285
Credits Out (Dollar Value)	53,722,490	53,525,885	52,818,775	53,529,219	51,860,259	59,057,720	60,552,583	60,873,940	61,552,101	55,367,315	53,990,558	47,035,739	663,886,584
Promotional Credits (Dollar Value)	1,062,754	963,786	944,941	1,207,151	919,002	925,343	940,755	910,851	908,581	905,910	858,547	792,012	11,339,633
30 Day Unclaimed Vouchers & Tickets	2,240	1,999	2,123	2,278	1,793	3,160	3,421	3,336	3,007	2,941	3,183	2,277	31,757
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	3,584,643	3,453,516	3,568,099	3,674,196	3,770,174	4,205,301	4,415,368	4,470,065	4,612,776	3,974,330	3,733,823	3,384,533	46,846,825
Tax Revenue Due to The State	1,254,625	1,208,730	1,248,835	1,285,969	1,319,561	1,471,855	1,545,379	1,564,523	1,614,472	1,391,016	1,306,838	1,184,586	16,396,389
Average Number of Machines	932	893	893	898	898	898	898	898	898	898	898	898	900
Number of Operating Days	31	31	30	31	30	31	31	29	31	30	31	30	366
Daily Average Revenue Per Machine	124	125	133	132	140	151	159	172	166	148	134	126	142
Y-T-D Average Payout Percentage	91.95%												
POMPANO													
Date Slot Operations Began: 04/14/2007													
Credits In (Dollar Value)	146,857,599	136,974,552	132,201,187	139,387,791	141,624,432	158,906,042	175,935,485	177,985,204	190,575,589	162,815,356	155,102,777	135,772,714	1,854,138,727
Credits Out (Dollar Value)	133,808,470	124,428,778	120,125,493	126,944,571	128,703,166	144,585,982	160,376,433	161,800,177	173,654,976	147,935,367	140,838,100	123,660,032	1,686,861,544
Promotional Credits (Dollar Value)	1,768,023	1,703,756	1,725,279	1,638,463	2,087,682	2,133,134	2,161,679	2,331,697	2,627,332	2,081,528	2,343,225	1,795,255	24,397,053
30 Day Unclaimed Vouchers & Tickets	9,444	9,548	12,537	12,368	5,580	17,333	7,315	39,903	19,047	48,003	8,385	12,644	202,107
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	11,290,549	10,851,566	10,362,952	10,817,125	10,839,164	12,204,260	13,404,689	13,893,232	14,312,328	12,846,464	11,929,839	10,330,071	143,082,238
Tax Revenue Due to The State	3,951,692	3,798,048	3,627,033	3,785,994	3,793,707	4,271,491	4,691,641	4,862,631	5,009,315	4,496,262	4,175,443	3,615,525	50,078,783
Average Number of Machines	1,454	1,454	1,452	1,449	1,450	1,448	1,447	1,446	1,446	1,446	1,446	1,446	1,449
Number of Operating Days	31	31	30	31	30	31	31	29	31	30	31	30	366
Daily Average Revenue Per Machine	250	241	238	241	249	272	299	331	319	296	266	238	270
Y-T-D Average Payout Percentage	90.98%												
FLAGLER													
Date Slot Operations Began: 10/15/2009													
Credits In (Dollar Value)	119,736,167	120,604,637	116,103,149	121,063,161	113,097,610	116,049,864	114,632,310	110,048,079	120,714,702	123,464,142	121,621,345	103,075,581	1,400,210,746
Credits Out (Dollar Value)	112,682,941	113,221,516	108,846,755	113,480,225	106,318,754	109,042,556	108,380,072	103,438,434	113,203,637	115,665,661	113,896,246	96,231,492	1,314,408,290
Promotional Credits (Dollar Value)	148,010	389,560	145,860	219,705	240,373	204,615	71,970	101,340	230,892	159,365	212,745	213,525	2,337,960
30 Day Unclaimed Vouchers & Tickets	2,519	1,903	2,346	32,110	2,487	1,983	2,381	1,901	4,047	36,187	2,382	2,385	92,631
Winnings Withheld from Excluded Persons	1,200	-	-	-	-	-	-	-	1,401	-	-	-	2,601
Net Slot Revenue	6,908,935	6,995,464	7,112,881	7,395,340	6,540,969	6,804,676	6,182,649	6,510,206	7,285,621	7,675,303	7,514,736	6,632,949	83,559,728
Tax Revenue Due to The State	2,418,127	2,448,412	2,489,508	2,588,369	2,289,339	2,381,636	2,163,927	2,278,572	2,549,967	2,686,356	2,630,158	2,321,532	29,245,905
Average Number of Machines	802	802	802	802	802	802	802	801	802	803	798	800	802
Number of Operating Days	31	31	30	31	30	31	31	29	31	30	31	30	366
Daily Average Revenue Per Machine	278	281	296	297	272	274	249	280	293	319	304	276	285
Y-T-D Average Payout Percentage	93.87%												

Notes:

1. Figures are subject to audit and may change at a future date.
2. The statistics are updated weekly.

MONTHLY SLOT ACTIVITY PER FACILITY FY 2015/2016

	MONTHLY SLOT ACTIVITY PER FACILITY FY 2015/2016												Y-T-D Total	
	July	August	September	October	November	December	January	February	March	April	May	June		
CALDER	Date Slot Operations Began: 01/22/2010													
	Credits In (Dollar Value)	80,535,471	76,400,512	75,727,727	77,882,151	77,105,027	80,614,545	78,749,151	83,288,283	92,623,832	91,954,051	92,524,898	83,991,463	991,397,112
	Credits Out (Dollar Value)	73,178,105	69,400,100	68,716,822	70,699,336	70,220,512	73,524,110	71,496,588	75,552,738	84,131,850	83,519,732	84,240,650	76,410,871	901,091,414
	Promotional Credits (Dollar Value)	1,171,458	1,175,251	1,201,104	1,063,692	1,091,221	1,153,661	1,248,299	1,201,379	1,537,802	1,537,918	1,676,974	1,475,820	15,534,580
	30 Day Unclaimed Vouchers & Tickets	2,775	3,198	2,939	2,433	3,388	3,964	2,759	3,047	3,482	3,697	3,184	3,240	38,105
	Winnings Withheld from Excluded Persons	-	-	-	-	1,294	1,491	6,186	2,617	-	-	-	-	11,588
	Net Slot Revenue	6,188,682	5,828,359	5,812,740	6,121,556	5,797,976	5,942,228	6,013,210	6,539,830	6,957,662	6,900,098	6,610,458	6,108,012	74,820,811
	Tax Revenue Due to The State	2,166,039	2,039,926	2,034,459	2,142,545	2,029,292	2,079,780	2,104,623	2,288,940	2,435,182	2,415,034	2,313,660	2,137,804	26,187,284
	Average Number of Machines	1,097	1,097	1,095	1,093	1,093	1,095	1,095	1,093	1,094	1,093	1,092	1,093	1,094
	Number of Operating Days	31	31	30	31	30	31	31	29	31	30	31	30	366
	Daily Average Revenue Per Machine	182	171	177	181	177	175	177	206	205	210	195	186	187
	Y-T-D Average Payout Percentage	90.89%												
	MIAMI JAI ALAI	Date Slot Operations Began: 01/23/2012												
Credits In (Dollar Value)		92,433,286	89,039,193	85,035,512	93,566,118	86,846,029	88,592,333	92,029,022	100,108,991	105,342,541	108,143,871	106,043,222	94,546,137	1,141,726,255
Credits Out (Dollar Value)		86,699,149	83,403,692	79,612,537	87,820,706	81,392,431	83,015,488	86,276,301	94,090,307	98,899,145	101,376,765	99,525,656	88,775,344	1,070,887,522
Promotional Credits (Dollar Value)		948,446	723,697	675,966	644,221	593,747	631,401	721,286	737,094	861,863	1,093,570	1,058,194	924,853	9,614,337
30 Day Unclaimed Vouchers & Tickets		21,607	6,899	5,820	8,511	8,570	11,178	10,564	9,875	12,315	16,625	21,026	14,964	147,954
Winnings Withheld from Excluded Persons		-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue		4,807,298	4,918,703	4,752,828	5,109,702	4,868,421	4,956,622	5,041,999	5,291,466	5,593,848	5,690,162	5,480,398	4,860,904	61,372,350
Tax Revenue Due to The State		1,682,554	1,721,546	1,663,490	1,788,396	1,703,947	1,734,818	1,764,700	1,852,013	1,957,847	1,991,557	1,918,139	1,701,317	21,480,322
Average Number of Machines		1,030	1,030	1,030	1,030	1,030	1,035	1,050	1,048	1,050	1,049	1,050	1,050	1,040
Number of Operating Days		31	31	30	31	30	31	31	29	31	30	31	30	366
Daily Average Revenue Per Machine		151	154	154	160	158	155	155	174	172	181	168	154	161
Y-T-D Average Payout Percentage		93.80%												
HIALEAH PARK		Date Slot Operations Began: 08/14/2013												
	Credits In (Dollar Value)	97,230,779	95,502,473	89,076,812	93,832,430	86,207,341	95,907,653	98,495,722	99,180,242	111,548,007	106,115,263	101,549,493	97,468,379	1,172,114,593
	Credits Out (Dollar Value)	91,026,154	89,276,768	83,189,424	87,397,159	80,433,481	89,527,312	92,116,510	92,469,566	104,679,101	99,334,508	94,985,164	91,323,054	1,095,758,202
	Promotional Credits (Dollar Value)	581,503	600,857	690,670	766,786	605,768	670,004	678,237	616,783	700,579	682,354	787,452	707,007	8,088,001
	30 Day Unclaimed Vouchers & Tickets	3,043	6,560	2,933	3,061	2,663	2,401	3,996	3,978	4,123	4,787	2,431	2,942	42,919
	Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
	Net Slot Revenue	5,626,165	5,631,408	5,199,651	5,671,546	5,170,755	5,712,738	5,704,970	6,097,871	6,172,450	6,103,188	5,779,308	5,441,260	68,311,309
	Tax Revenue Due to The State	1,969,158	1,970,993	1,819,878	1,985,041	1,809,764	1,999,458	1,996,740	2,134,255	2,160,357	2,136,116	2,022,758	1,904,441	23,908,958
	Average Number of Machines	856	862	862	861	865	873	875	874	872	867	862	861	866
	Number of Operating Days	31	31	30	31	30	31	31	29	31	30	31	30	366
	Daily Average Revenue Per Machine	212	211	201	213	199	211	210	241	228	235	216	211	216
	Y-T-D Average Payout Percentage	93.49%												
	DANIA JAI ALAI	Date Slot Operations Began: 02/20/2014												
Credits In (Dollar Value)		-	-	-	-	-	-	17,491,344	28,832,779	29,025,960	29,201,945	27,918,173	23,929,098	156,399,299
Credits Out (Dollar Value)		-	-	-	-	-	-	16,232,513	26,420,708	26,758,787	27,024,057	25,764,497	22,010,587	144,211,149
Promotional Credits (Dollar Value)		-	-	-	-	-	-	49,706	154,070	163,540	263,995	265,520	254,740	1,151,571
30 Day Unclaimed Vouchers & Tickets		-	-	-	-	-	-	-	1,563	1,880	4,111	1,370	1,292	10,216
Winnings Withheld from Excluded Persons		-	-	-	-	-	-	-	-	-	2,016	-	-	2,016
Net Slot Revenue		-	-	-	-	-	-	1,209,124	2,259,564	2,105,513	1,918,004	1,889,526	1,665,063	11,048,810
Tax Revenue Due to The State		-	-	-	-	-	-	423,193	790,847	736,929	671,302	661,334	582,772	3,867,084
Average Number of Machines		-	-	-	-	-	-	832	884	884	882	876	869	879
Number of Operating Days		-	-	-	-	-	-	19	29	31	30	31	30	170
Daily Average Revenue Per Machine		-	-	-	-	-	-	76	88	77	72	70	64	74
Y-T-D Average Payout Percentage		92.21%												

Notes:

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MONTHLY SLOT ACTIVITY PER FACILITY FY 2015/2016

TOTAL	MONTHLY SLOT ACTIVITY PER FACILITY FY 2015/2016												
	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
Credits In (Dollar Value)	657,468,767	632,560,913	607,836,897	647,893,808	621,006,993	671,915,868	726,903,790	747,347,358	795,398,159	750,298,075	728,932,862	649,853,318	8,237,416,807
Credits Out (Dollar Value)	608,822,950	584,876,741	561,738,215	598,822,329	573,903,091	621,040,892	672,831,224	689,963,607	735,178,331	693,554,856	674,044,795	600,866,024	7,615,643,054
Promotional Credits (Dollar Value)	6,628,259	6,433,559	6,250,826	6,842,993	6,532,455	6,874,101	7,053,365	7,308,813	8,325,256	7,803,775	8,287,254	7,044,333	85,384,989
30 Day Unclaimed Vouchers & Tickets	49,309	41,615	39,742	68,770	32,728	43,591	36,675	75,208	54,195	121,266	57,584	51,521	672,205
Winnings Withheld from Excluded Persons	1,200	-	-	-	1,294	1,491	6,186	2,617	1,401	2,016	-	-	16,204
Net Slot Revenue	42,068,067	41,292,228	39,887,598	42,297,256	40,605,469	44,045,958	47,062,062	50,152,763	51,950,168	49,062,726	46,658,397	41,994,483	537,077,173
Tax Revenue Due to The State	14,723,823	14,452,280	13,960,659	14,804,040	14,211,914	15,416,085	16,471,722	17,553,467	18,182,559	17,171,954	16,330,439	14,698,069	187,977,011
Average Number of Machines	6,965	6,927	6,922	6,919	6,922	6,933	7,779	7,813	7,813	7,803	7,787	7,783	7,807
Number of Operating Days	31	31	30	31	30	31	31	29	31	30	31	30	366
Daily Average Revenue Per Machine	195	192	192	197	196	205	195	221	214	210	193	180	188

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