

MONTHLY SLOT ACTIVITY PER FACILITY FY 2016/2017

GULFSTREAM	Date Slot Operations Began: 11/15/2006										4/01/2017 through 4/02/2017	4/03/2017 through 4/09/2017	4/10/2017 through 4/16/2017	4/17/2017 through 4/23/2017	4/24/2017 through 4/30/2017	April	Y-T-D Total
	July	August	September	October	November	December	January	February	March								
Credits In (Dollar Value)	63,839,801	59,149,492	60,503,499	57,626,618	56,497,031	63,429,847	68,483,872	69,863,135	82,846,061	6,283,316	15,150,636	14,941,276	15,068,103	15,663,612	67,106,942	649,346,299	
Credits Out (Dollar Value)	59,264,866	55,126,502	56,041,221	53,424,520	52,586,658	58,957,396	63,669,747	64,625,369	76,572,195	5,796,023	13,964,277	13,789,590	13,874,748	14,479,108	61,903,746	602,172,220	
Promotional Credits (Dollar Value)	897,487	816,929	829,978	784,123	642,555	833,873	900,080	1,022,862	1,156,849	86,868	255,793	221,740	253,494	233,712	1,051,606	8,936,363	
30 Day Unclaimed Vouchers & Tickets	18,187	8,494	16,869	15,367	2,643	3,555	4,015	5,605	4,141	309	1,198	965	870	807	4,149	83,024	
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Net Slot Revenue	3,695,634	3,214,554	3,649,170	3,433,343	3,270,460	3,642,133	3,918,059	4,220,489	5,121,159	400,734	931,764	930,911	940,732	951,599	4,155,739	38,320,739	
Tax Revenue Due to The State	1,293,472	1,125,094	1,277,209	1,201,670	1,144,661	1,274,746	1,371,321	1,477,171	1,792,406	140,257	326,117	325,819	329,256	333,060	1,454,509	13,412,259	
Average Number of Machines	767	763	764	764	763	763	762	762	762	762	760	760	760	760	762	763	
Number of Operating Days	31	31	30	30	30	31	31	28	31	2	7	7	7	7	30	303	
Daily Average Revenue Per Machine	156	136	159	150	143	154	166	198	217	263	175	175	177	179	182	166	
Y-T-D Average Payout Percentage	92.74%																

MARDI GRAS	Date Slot Operations Began: 12/28/2006										4/01/2017 through 4/02/2017	4/03/2017 through 4/09/2017	4/10/2017 through 4/16/2017	4/17/2017 through 4/23/2017	4/24/2017 through 4/30/2017	April	Y-T-D Total
	July	August	September	October	November	December	January	February	March								
Credits In (Dollar Value)	54,392,489	52,539,895	50,961,101	50,082,008	50,429,462	55,817,916	62,133,567	62,018,508	66,976,441	4,964,124	13,977,033	12,867,129	12,394,583	12,823,781	57,026,649	562,378,037	
Credits Out (Dollar Value)	50,045,907	48,197,305	46,708,956	45,715,026	46,086,519	51,038,849	56,900,477	56,803,515	61,408,248	4,583,078	12,871,298	11,929,021	11,329,687	11,807,774	52,520,859	515,425,661	
Promotional Credits (Dollar Value)	791,935	974,341	1,020,355	903,686	666,838	907,431	1,033,790	945,614	1,026,620	37,766	221,309	194,481	201,207	203,946	858,709	9,129,319	
30 Day Unclaimed Vouchers & Tickets	1,522	1,826	1,361	2,291	1,666	2,222	2,742	2,537	3,310	151	1,120	1,719	707	434	4,131	23,609	
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Net Slot Revenue	3,556,169	3,370,075	3,233,150	3,465,588	3,677,770	3,873,859	4,202,043	4,271,916	4,544,883	343,431	885,546	745,345	864,394	812,495	3,651,212	37,846,665	
Tax Revenue Due to The State	1,244,659	1,179,526	1,131,603	1,212,956	1,287,220	1,355,850	1,470,715	1,495,171	1,590,709	120,201	309,941	260,871	302,538	284,373	1,277,924	13,246,333	
Average Number of Machines	888	883	887	887	887	887	882	883	884	884	884	884	884	884	884	885	
Number of Operating Days	31	31	30	30	30	31	31	28	31	2	7	7	7	7	30	303	
Daily Average Revenue Per Machine	129	123	122	130	138	141	154	173	166	194	143	120	140	131	138	141	
Y-T-D Average Payout Percentage	91.65%																

POMPANO	Date Slot Operations Began: 04/14/2007										4/01/2017 through 4/02/2017	4/03/2017 through 4/09/2017	4/10/2017 through 4/16/2017	4/17/2017 through 4/23/2017	4/24/2017 through 4/30/2017	April	Y-T-D Total
	July	August	September	October	November	December	January	February	March								
Credits In (Dollar Value)	148,110,318	141,207,365	135,559,823	132,917,901	147,000,861	152,549,475	163,601,713	166,093,224	178,769,244	13,075,289	35,358,492	35,899,008	36,287,765	34,597,033	155,217,587	1,521,027,511	
Credits Out (Dollar Value)	134,614,557	128,670,289	123,170,857	120,752,392	134,040,670	138,775,093	148,753,361	150,651,325	162,353,095	11,894,863	32,096,931	32,847,156	32,919,354	31,567,179	141,325,482	1,383,107,122	
Promotional Credits (Dollar Value)	1,934,417	2,189,377	1,910,019	1,920,370	2,084,702	1,770,079	1,929,434	1,923,886	2,031,344	130,710	426,915	399,268	413,946	398,102	1,768,942	19,462,570	
30 Day Unclaimed Vouchers & Tickets	5,568	8,693	17,973	11,140	6,551	8,012	9,933	10,523	12,881	2,122	2,538	4,889	1,893	2,246	13,688	104,962	
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Net Slot Revenue	11,566,912	10,356,391	10,496,921	10,256,278	10,882,040	12,012,314	12,928,850	13,528,536	14,397,687	1,051,839	2,837,184	2,657,473	2,956,358	2,633,997	12,136,851	118,562,781	
Tax Revenue Due to The State	4,048,419	3,624,737	3,673,922	3,589,697	3,808,714	4,204,310	4,525,098	4,734,988	5,039,191	368,144	993,014	930,115	1,034,725	921,899	4,247,898	41,496,973	
Average Number of Machines	1,447	1,448	1,448	1,448	1,449	1,451	1,455	1,457	1,456	1,459	1,459	1,459	1,459	1,459	1,459	1,452	
Number of Operating Days	31	31	30	30	30	31	31	28	31	2	7	7	7	7	30	303	
Daily Average Revenue Per Machine	258	231	242	236	250	267	287	332	319	360	278	260	289	258	277	270	
Y-T-D Average Payout Percentage	90.93%																

Notes:

- Figures are subject to audit and may change at a future date.
 - Affected facilities CLOSED 10/5/16 and 10/6/16 for Hurricane Matthew.
- Updated On: 2017-05-11

MONTHLY SLOT ACTIVITY PER FACILITY FY 2016/2017

FLAGLER											4/01/2017	4/03/2017	4/10/2017	4/17/2017	4/24/2017	April	Y-T-D Total
	July	August	September	October	November	December	January	February	March	through 4/02/2017	through 4/09/2017	through 4/16/2017	through 4/23/2017	through 4/30/2017			
Date Slot Operations Began: 10/15/2009																	
Credits In (Dollar Value)	113,514,521	107,629,529	107,488,088	105,706,709	100,191,843	107,042,896	105,770,827	103,858,039	124,521,789	9,666,254	29,090,796	26,306,205	27,503,953	27,661,087	120,228,294	1,095,952,536	
Credits Out (Dollar Value)	106,090,438	101,449,465	100,178,252	99,020,983	93,398,920	100,287,157	98,589,538	97,085,746	116,485,662	8,975,520	27,248,656	24,752,992	25,809,451	25,845,874	112,632,494	1,025,218,654	
Promotional Credits (Dollar Value)	276,491	236,400	251,910	410,105	399,904	332,725	492,825	465,725	526,566	27,855	118,940	116,710	118,540	119,775	501,820	3,894,471	
30 Day Unclaimed Vouchers & Tickets	2,330	2,818	1,707	3,199	1,998	2,684	6,824	3,416	2,399	191	621	415	534	770	2,531	29,905	
Winnings Withheld from Excluded Persons	10,295	-	-	2,671	-	-	2,034	4,012	4,925	-	-	-	-	-	-	23,937	
Net Slot Revenue	7,160,217	5,946,482	7,059,833	6,281,491	6,395,018	6,425,697	6,697,321	6,313,997	7,516,884	663,070	1,723,821	1,436,917	1,576,497	1,696,207	7,096,512	66,893,252	
Tax Revenue Due to The State	2,506,076	2,081,269	2,470,871	2,198,522	2,238,256	2,248,994	2,344,062	2,209,899	2,630,910	232,075	603,337	502,921	551,774	593,673	2,483,779	23,412,638	
Average Number of Machines	800	800	799	799	799	799	798	798	798	798	798	798	798	798	798	799	
Number of Operating Days	31	31	30	31	30	31	31	28	31	2	7	7	7	7	30	304	
Daily Average Revenue Per Machine	289	240	294	254	267	259	271	282	304	415	309	257	282	304	296	275	
Y-T-D Average Payout Percentage	93.55%																

CALDER											4/01/2017	4/03/2017	4/10/2017	4/17/2017	4/24/2017	April	Y-T-D Total
	July	August	September	October	November	December	January	February	March	through 4/02/2017	through 4/09/2017	through 4/16/2017	through 4/23/2017	through 4/30/2017			
Date Slot Operations Began: 01/22/2010																	
Credits In (Dollar Value)	87,269,664	84,073,769	85,913,023	87,746,234	85,453,703	91,138,551	90,358,685	92,361,471	104,788,828	9,449,179	23,450,856	22,681,447	22,891,393	24,223,141	102,696,016	911,799,944	
Credits Out (Dollar Value)	79,363,081	76,524,331	78,267,585	79,727,637	77,640,689	83,060,081	81,988,130	83,967,564	95,481,558	8,578,840	21,299,013	20,703,046	20,869,821	22,046,970	93,497,691	829,518,346	
Promotional Credits (Dollar Value)	1,543,266	1,611,912	1,731,047	2,093,101	1,771,859	1,676,338	1,970,149	1,737,436	1,842,818	172,785	446,717	427,928	424,777	456,049	1,928,255	17,906,182	
30 Day Unclaimed Vouchers & Tickets	3,391	3,157	3,045	3,044	3,292	2,926	3,644	3,254	3,870	368	1,633	954	639	748	4,344	33,967	
Winnings Withheld from Excluded Persons	-	-	1,227	-	1,348	-	1,200	-	1,909	-	-	-	-	-	-	5,683	
Net Slot Revenue	6,366,708	5,940,684	5,918,663	5,928,539	6,045,793	6,405,059	6,405,250	6,659,724	7,470,231	697,922	1,706,760	1,551,427	1,597,435	1,720,870	7,274,414	64,415,065	
Tax Revenue Due to The State	2,228,348	2,079,239	2,071,532	2,074,989	2,116,028	2,241,771	2,241,837	2,330,903	2,614,581	244,273	597,366	543,000	559,102	602,304	2,546,045	22,545,273	
Average Number of Machines	1,089	1,088	1,086	1,085	1,083	1,084	1,092	1,094	1,095	1,095	1,095	1,096	1,093	1,096	1,095	1,093	
Number of Operating Days	31	31	30	29	30	31	31	28	31	2	7	7	7	7	30	302	
Daily Average Revenue Per Machine	189	176	182	188	186	191	189	217	220	319	223	202	209	224	222	195	
Y-T-D Average Payout Percentage	90.98%																

MIAMI JAI ALAI											4/01/2017	4/03/2017	4/10/2017	4/17/2017	4/24/2017	April	Y-T-D Total
	July	August	September	October	November	December	January	February	March	through 4/02/2017	through 4/09/2017	through 4/16/2017	through 4/23/2017	through 4/30/2017			
Date Slot Operations Began: 01/23/2012																	
Credits In (Dollar Value)	98,340,854	94,584,602	88,222,976	85,080,281	84,413,352	93,097,796	89,657,078	95,201,338	109,377,202	8,886,848	26,254,143	25,716,853	22,673,634	23,520,996	107,052,474	945,027,954	
Credits Out (Dollar Value)	92,134,100	88,795,197	82,768,900	79,463,669	79,120,983	86,755,664	83,666,654	88,667,353	102,076,283	8,252,827	24,514,660	24,065,419	21,249,727	22,023,426	100,106,059	883,554,861	
Promotional Credits (Dollar Value)	878,751	762,617	708,538	768,747	952,530	850,355	924,038	1,142,807	951,285	84,179	216,616	193,829	200,628	201,041	896,292	8,835,961	
30 Day Unclaimed Vouchers & Tickets	9,847	11,278	5,544	5,896	5,235	6,155	10,874	8,281	16,717	804	4,576	3,820	1,894	2,074	13,168	92,995	
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Net Slot Revenue	5,337,850	5,038,066	4,751,083	4,853,762	4,345,074	5,497,931	5,077,259	5,399,459	6,366,352	550,645	1,527,443	1,461,425	1,225,174	1,298,604	6,063,291	52,730,127	
Tax Revenue Due to The State	1,868,248	1,763,323	1,662,879	1,698,817	1,520,776	1,924,276	1,777,041	1,889,811	2,228,223	192,726	534,605	511,499	428,811	454,511	2,122,152	18,455,544	
Average Number of Machines	1,050	1,042	1,035	1,035	1,035	1,035	1,034	1,035	1,034	1,035	1,035	1,035	1,035	1,035	1,035	1,037	
Number of Operating Days	31	31	30	30	30	31	31	28	31	2	7	7	7	7	30	303	
Daily Average Revenue Per Machine	164	156	153	156	140	171	158	186	199	266	211	202	169	179	195	168	
Y-T-D Average Payout Percentage	93.50%																

Notes:

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 - Affected facilities CLOSED 10/5/16 and 10/6/16 for Hurricane Matthew.
- Updated On: 2017-05-11

MONTHLY SLOT ACTIVITY PER FACILITY FY 2016/2017

HIALEAH PARK	Date Slot Operations Began: 08/14/2013										4/01/2017 through 4/02/2017	4/03/2017 through 4/09/2017	4/10/2017 through 4/16/2017	4/17/2017 through 4/23/2017	4/24/2017 through 4/30/2017	April	Y-T-D Total
	July	August	September	October	November	December	January	February	March								
Credits In (Dollar Value)	105,199,885	100,719,201	97,268,252	99,772,285	101,897,001	105,884,411	101,365,444	95,497,557	115,708,308	8,952,599	25,582,100	24,547,173	25,752,873	24,859,532	109,694,276	1,033,006,620	
Credits Out (Dollar Value)	98,423,849	94,484,443	90,659,506	93,230,803	95,329,156	98,966,365	94,674,684	89,026,121	108,255,718	8,421,763	23,849,470	22,962,228	24,163,654	23,146,083	102,543,198	965,593,842	
Promotional Credits (Dollar Value)	860,510	699,333	691,873	614,279	653,804	662,831	670,383	556,163	679,154	31,726	146,414	142,783	143,866	149,944	614,733	6,702,862	
30 Day Unclaimed Vouchers & Tickets	3,622	2,967	4,369	2,979	2,744	2,795	2,598	2,706	2,650	268	558	542	591	1,901	3,861	31,289	
Winnings Withheld from Excluded Persons	-	-	27,894	3,000	-	-	-	-	-	-	-	-	-	-	-	30,894	
Net Slot Revenue	5,919,147	5,538,392	5,949,336	5,933,183	5,916,785	6,258,009	6,022,975	5,917,979	6,776,086	499,378	1,586,774	1,442,704	1,445,944	1,565,405	6,540,206	60,772,099	
Tax Revenue Due to The State	2,071,702	1,938,437	2,082,267	2,076,614	2,070,875	2,190,303	2,108,041	2,071,293	2,371,630	174,782	555,371	504,947	506,080	547,892	2,289,072	21,270,235	
Average Number of Machines	861	862	863	863	863	861	859	859	861	861	861	861	861	862	861	861	
Number of Operating Days	31	31	30	31	30	31	31	28	31	2	7	7	7	7	30	304	
Daily Average Revenue Per Machine	222	207	230	222	229	234	226	246	254	290	263	239	240	259	253	232	
Y-T-D Average Payout Percentage	93.47%																

DANIA JAI ALAI	Date Slot Operations Began: 02/20/2014										4/01/2017 through 4/02/2017	4/03/2017 through 4/09/2017	4/10/2017 through 4/16/2017	4/17/2017 through 4/23/2017	4/24/2017 through 4/30/2017	April	Y-T-D Total
	July	August	September	October	November	December	January	February	March								
Credits In (Dollar Value)	26,716,861	26,620,248	27,609,320	27,550,853	27,810,259	29,757,057	36,592,490	37,257,792	45,742,269	2,811,846	9,522,603	7,870,541	8,380,410	8,263,247	36,848,647	322,505,797	
Credits Out (Dollar Value)	24,687,383	24,699,677	25,632,833	25,551,650	25,558,406	27,406,276	33,878,461	34,437,316	42,435,278	2,588,118	8,809,816	7,311,843	7,700,899	7,700,994	34,111,672	298,398,951	
Promotional Credits (Dollar Value)	335,185	419,915	384,819	367,855	345,800	476,305	677,750	702,605	776,430	33,840	148,045	133,700	134,650	135,920	586,155	5,072,819	
30 Day Unclaimed Vouchers & Tickets	1,163	1,411	2,205	1,088	2,387	2,096	1,084	2,119	2,367	197	324	455	565	753	2,294	18,215	
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Net Slot Revenue	1,695,456	1,502,067	1,593,874	1,632,437	1,908,440	1,876,571	2,037,363	2,119,991	2,532,928	190,086	565,066	425,453	545,425	427,085	2,153,115	19,052,242	
Tax Revenue Due to The State	593,410	525,724	557,856	571,353	667,954	656,800	713,077	741,997	886,525	66,530	197,773	148,908	190,899	149,480	753,590	6,668,285	
Average Number of Machines	867	867	874	872	873	873	844	817	811	808	808	808	805	802	806	848	
Number of Operating Days	31	31	30	31	30	31	31	28	31	2	7	7	7	7	30	304	
Daily Average Revenue Per Machine	63	56	61	60	73	69	78	93	101	118	100	75	97	76	89	74	
Y-T-D Average Payout Percentage	92.53%																

TOTAL	Date Slot Operations Began: 02/20/2014										4/01/2017 through 4/02/2017	4/03/2017 through 4/09/2017	4/10/2017 through 4/16/2017	4/17/2017 through 4/23/2017	4/24/2017 through 4/30/2017	April	Y-T-D Total
	July	August	September	October	November	December	January	February	March								
Credits In (Dollar Value)	697,384,394	666,524,101	653,526,083	646,482,891	653,693,511	698,717,948	717,963,677	722,151,065	828,730,142	64,089,454	178,386,659	170,829,632	170,952,713	171,612,427	755,870,885	7,041,044,698	
Credits Out (Dollar Value)	644,624,181	617,947,209	603,428,109	596,886,679	603,762,002	645,246,882	662,121,053	665,264,309	765,068,037	59,091,033	164,654,122	158,361,296	157,917,340	158,617,408	698,641,200	6,502,989,660	
Promotional Credits (Dollar Value)	7,518,042	7,710,825	7,528,339	7,862,267	7,517,992	7,509,938	8,598,449	8,497,118	8,991,066	605,728	1,980,749	1,830,438	1,891,108	1,898,489	8,206,512	79,940,547	
30 Day Unclaimed Vouchers & Tickets	45,628	40,645	53,073	45,004	26,516	30,445	41,712	38,441	48,336	4,411	12,569	13,758	7,694	9,733	48,165	417,965	
Winnings Withheld from Excluded Persons	10,295	-	29,121	5,671	1,348	-	3,234	4,012	6,834	-	-	-	-	-	-	60,514	
Net Slot Revenue	45,298,095	40,906,713	42,651,829	41,784,621	42,441,381	45,991,573	47,289,120	48,432,092	54,726,210	4,397,105	11,764,357	10,651,656	11,151,959	11,106,263	49,071,338	458,592,971	
Tax Revenue Due to The State	15,854,333	14,317,349	14,928,140	14,624,617	14,854,483	16,097,051	16,551,192	16,951,232	19,154,173	1,538,987	4,117,525	3,728,079	3,903,186	3,887,192	17,174,968	160,507,540	
Average Number of Machines	7,769	7,754	7,756	7,754	7,753	7,753	7,726	7,706	7,702	7,702	7,700	7,701	7,695	7,696	7,700	7,738	
Number of Operating Days	31	31	30	31	30	31	31	28	31	2	7	7	7	7	30	304	
Daily Average Revenue Per Machine	188	170	183	174	182	191	197	224	229	285	218	198	207	206	212	195	

Notes:

- Figures are subject to audit and may change at a future date.
 - Affected facilities CLOSED 10/5/16 and 10/6/16 for Hurricane Matthew.
- Updated On: 2017-05-11