

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

GULFSTREAM

	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
Date Slot Operations Began: 11/15/2006													
Credits In (Dollar Value)	58,215,393	55,957,585	56,116,303	71,997,701	73,468,319	91,081,748	88,354,350	88,566,055	102,724,262	85,185,992	72,112,600	62,072,642	905,852,950
Credits Out (Dollar Value)	53,696,207	51,505,032	51,661,840	66,091,623	67,589,423	84,039,753	81,370,107	81,878,555	94,831,078	79,002,465	66,616,799	57,270,098	835,552,980
Promotional Credits (Dollar Value)	706,622	944,178	1,042,077	1,370,866	1,403,684	1,655,370	1,308,913	1,274,344	1,354,976	1,175,037	1,010,381	1,043,063	14,289,510
30 Day Unclaimed Vouchers & Tickets	2,611	2,865	3,181	6,222	4,251	4,341	4,003	5,892	5,557	6,180	4,398	7,113	56,615
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	3,815,176	3,511,240	3,415,568	4,541,434	4,479,463	5,390,967	5,679,333	5,419,048	6,543,764	5,014,670	4,489,817	3,766,594	56,067,074
Tax Revenue Due to The State	1,335,312	1,228,934	1,195,449	1,589,502	1,567,812	1,886,838	1,987,766	1,896,667	2,290,317	1,755,135	1,571,436	1,318,308	19,623,476
Average Number of Machines	762	765	768	770	763	760	762	752	750	748	742	738	757
Number of Operating Days	31	31	26	31	30	31	31	28	31	30	31	30	361
Daily Average Revenue Per Machine	162	148	171	190	196	229	240	257	281	223	195	170	205
Y-T-D Average Payout Percentage	92.24%												

*MARDI GRAS

	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
Date Slot Operations Began: 12/28/2006													
Credits In (Dollar Value)													
Credits Out (Dollar Value)													
Promotional Credits (Dollar Value)													
30 Day Unclaimed Vouchers & Tickets													
Winnings Withheld from Excluded Persons													
Net Slot Revenue													
Tax Revenue Due to The State													
Average Number of Machines													
Number of Operating Days													
Daily Average Revenue Per Machine													
Y-T-D Average Payout Percentage	91.74%												

POMPANO

	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
Date Slot Operations Began: 04/14/2007													
Credits In (Dollar Value)	129,445,285	114,399,676	90,637,210	110,499,392	110,435,051	121,421,234	128,969,322	135,454,124	151,750,275	133,140,959	117,719,578	108,398,396	1,452,270,500
Credits Out (Dollar Value)	117,190,286	103,412,021	81,725,764	99,766,319	99,653,745	109,199,587	116,226,457	122,123,963	137,089,088	120,037,359	105,980,171	97,780,950	1,310,185,712
Promotional Credits (Dollar Value)	1,560,467	1,571,892	859,796	1,342,856	1,107,833	1,176,630	1,256,056	1,327,489	1,486,534	1,337,800	1,242,597	1,159,452	15,429,403
30 Day Unclaimed Vouchers & Tickets	9,527	6,047	9,576	11,083	23,971	6,484	10,926	8,360	17,904	14,154	10,216	10,760	139,009
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	10,704,059	9,421,809	8,061,226	9,401,299	9,697,444	11,051,501	11,497,734	12,011,033	13,192,556	11,779,954	10,507,026	9,468,753	126,794,395
Tax Revenue Due to The State	3,746,421	3,297,633	2,821,429	3,290,455	3,394,106	3,868,025	4,024,207	4,203,861	4,617,395	4,122,984	3,677,459	3,314,063	44,378,038
Average Number of Machines	1,455	1,445	1,455	1,455	1,455	1,455	1,457	1,461	1,461	1,461	1,456	1,462	1,460
Number of Operating Days	31	31	26	31	30	31	31	28	31	30	31	30	361
Daily Average Revenue Per Machine	237	210	213	208	222	245	255	294	291	269	233	216	240
Y-T-D Average Payout Percentage	90.22%												

Notes:
1. Figures are subject to audit and may change at a future date.
Updated On: 2018-07-17

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

FLAGLER		July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
		Date Slot Operations Began: 10/15/2009												
	Credits In (Dollar Value)	116,927,199	115,208,468	101,327,403	120,124,842	115,537,940	120,884,788	122,172,964	123,024,202	134,660,642	131,361,156	128,772,646	120,479,889	1,450,482,138
	Credits Out (Dollar Value)	109,333,757	107,550,906	95,338,140	112,247,580	107,620,587	112,648,053	113,969,559	114,915,953	125,944,812	122,843,696	119,870,613	112,177,341	1,354,460,997
	Promotional Credits (Dollar Value)	502,345	529,395	422,515	528,335	533,730	363,285	511,695	471,749	528,580	420,025	537,625	520,205	5,869,484
	30 Day Unclaimed Vouchers & Tickets	2,824	4,304	2,551	4,078	2,280	2,290	2,943	2,833	3,421	3,486	3,737	2,968	37,716
	Winnings Withheld from Excluded Persons	-	1,259	-	-	1,250	-	2,518	-	-	6,462	-	1,250	12,739
	Net Slot Revenue	7,093,922	7,133,730	5,569,299	7,353,005	7,387,152	7,875,740	7,697,171	7,639,333	8,190,671	8,107,383	8,368,145	7,786,561	90,202,112
	Tax Revenue Due to The State	2,482,873	2,496,805	1,949,255	2,573,552	2,585,503	2,756,509	2,694,010	2,673,766	2,866,735	2,837,584	2,928,851	2,725,296	31,570,739
	Average Number of Machines	785	793	792	793	795	796	797	796	797	796	808	817	797
	Number of Operating Days	31	31	29	31	30	31	31	28	31	30	31	30	364
	Daily Average Revenue Per Machine	292	290	242	299	310	319	312	343	332	339	334	318	311
	Y-T-D Average Payout Percentage	93.38%												

*CALDER		July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
		Date Slot Operations Began: 01/22/2010												
	Credits In (Dollar Value)													
	Credits Out (Dollar Value)													
	Promotional Credits (Dollar Value)													
	30 Day Unclaimed Vouchers & Tickets													
	Winnings Withheld from Excluded Persons													
	Net Slot Revenue													
	Tax Revenue Due to The State													
	Average Number of Machines													
	Number of Operating Days													
	Daily Average Revenue Per Machine													
	Y-T-D Average Payout Percentage	91.16%												

*MIAMI JAI ALAI		July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
		Date Slot Operations Began: 01/23/2012												
	Credits In (Dollar Value)													
	Credits Out (Dollar Value)													
	Promotional Credits (Dollar Value)													
	30 Day Unclaimed Vouchers & Tickets													
	Winnings Withheld from Excluded Persons													
	Net Slot Revenue													
	Tax Revenue Due to The State													
	Average Number of Machines													
	Number of Operating Days													
	Daily Average Revenue Per Machine													
	Y-T-D Average Payout Percentage	93.17%												

Notes:

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- Updated On: 2018-07-17

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

*HIALEAH PARK	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
	Date Slot Operations Began: 08/14/2013												
Credits In (Dollar Value)													
Credits Out (Dollar Value)													
Promotional Credits (Dollar Value)													
30 Day Unclaimed Vouchers & Tickets													
Winnings Withheld from Excluded Persons													
Net Slot Revenue													
Tax Revenue Due to The State													
Average Number of Machines													
Number of Operating Days													
Daily Average Revenue Per Machine													
Y-T-D Average Payout Percentage													93.41%

DANIA JAI ALAI	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
	Date Slot Operations Began: 02/20/2014												
Credits In (Dollar Value)	31,957,227	32,272,232	29,403,280	38,488,270	39,773,121	43,841,038	50,824,624	55,044,390	62,375,540	48,285,544	40,728,821	44,234,607	517,228,694
Credits Out (Dollar Value)	29,629,597	29,886,513	27,250,456	35,516,036	36,622,633	40,473,904	47,030,843	51,118,303	57,726,911	44,400,723	37,410,267	40,894,422	477,960,608
Promotional Credits (Dollar Value)	548,475	579,175	539,040	733,315	723,288	774,220	901,985	889,820	989,105	896,520	506,955	744,950	8,826,848
30 Day Unclaimed Vouchers & Tickets	1,382	3,177	1,500	1,669	2,816	2,105	3,155	2,158	2,297	3,592	2,651	1,502	28,004
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	5,662	-	-	-	-	-	5,662
Net Slot Revenue	1,780,537	1,809,722	1,615,284	2,240,588	2,430,016	2,595,019	2,900,614	3,038,425	3,661,821	2,991,893	2,814,250	2,596,736	30,474,905
Tax Revenue Due to The State	623,188	633,403	565,349	784,206	850,506	908,257	1,015,215	1,063,449	1,281,637	1,047,163	984,987	908,858	10,666,217
Average Number of Machines	802	801	832	799	799	799	799	799	794	792	787	782	798
Number of Operating Days	31	31	25	31	30	31	31	28	31	30	31	30	360
Daily Average Revenue Per Machine	72	73	78	90	101	105	117	136	149	126	115	111	106
Y-T-D Average Payout Percentage													92.41%

TOTAL	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
	Credits In (Dollar Value)	692,025,035	655,472,527	545,697,113	659,995,830	646,410,599	714,680,576	708,755,294	709,167,086	817,874,228	730,493,108	706,666,073	681,020,285
Credits Out (Dollar Value)	638,610,446	605,168,622	504,442,190	609,315,441	595,764,914	659,230,001	653,477,454	654,371,561	754,934,905	673,603,514	650,262,961	626,805,748	7,625,987,757
Promotional Credits (Dollar Value)	8,177,047	8,371,019	5,958,047	7,751,669	7,398,439	7,973,846	7,929,374	7,393,986	8,047,887	7,621,830	7,628,139	7,670,250	91,921,534
30 Day Unclaimed Vouchers & Tickets	45,586	50,244	37,961	43,104	53,811	32,120	43,665	32,971	53,129	139,365	46,273	49,383	627,611
Winnings Withheld from Excluded Persons	1,340	1,259	15,960	2,727	3,027	1,518	8,180	2,450	3,757	55,071	2,454	1,250	98,992
Net Slot Revenue	45,284,468	41,984,390	35,350,797	42,974,551	43,304,084	47,510,366	47,400,310	47,436,960	54,948,321	49,462,199	48,823,700	46,594,920	551,075,065
Tax Revenue Due to The State	15,849,564	14,694,536	12,372,779	15,041,093	15,156,429	16,628,628	16,590,108	16,602,936	19,231,912	17,311,770	17,088,295	16,308,222	192,876,273
Average Number of Machines	7,684	7,683	7,723	6,806	6,805	6,802	6,805	6,786	6,777	6,763	7,299	7,330	7,105
Number of Operating Days	31	31	23	31	30	31	31	28	31	30	31	30	358
Daily Average Revenue Per Machine	190	176	199	204	212	225	225	250	262	244	216	212	217

*** Facility Closures due to Hurricane Irma...
Gulfstream- September 8-11, 2017
Mardi Gras - September 7th-May
Pompano - Sept. 8-11, 2017
Flagler - Closed early Sept. 9th, Closed all day Sept. 10th
Calder - Sept. 7-14, 2017
Miami JA - Sept. 8-11, 2017
Hialeah - Sept. 8-12, 2017
Danial - Sept. 7-11, 2017

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* Monthly Slot Revenue withheld pursuant to claims made under Sections 815.045, 815.04, and 688.002, Florida Statutes.