

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

GULFSTREAM	Date Slot Operations Began: 11/15/2006	July	08/01/2017 through 08/06/2017	08/07/2017 through 08/13/2017	08/14/2017 through 08/20/2017	08/21/2017 through 08/27/2017	08/28/2017 through 08/31/2017	August	Y-T-D Total
		Credits In (Dollar Value)	58,215,393	11,960,744	13,609,828	12,597,930	12,385,121	5,403,963	55,957,585
Credits Out (Dollar Value)	53,696,207	11,036,411	12,527,772	11,605,541	11,354,315	4,980,993	51,505,032	105,201,238	
Promotional Credits (Dollar Value)	706,622	182,670	218,232	220,451	212,433	110,392	944,178	1,650,800	
30 Day Unclaimed Vouchers & Tickets	2,611	660	504	361	714	625	2,865	5,477	
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	
Net Slot Revenue	3,815,176	742,323	864,328	772,299	819,087	313,204	3,511,240	7,326,416	
Tax Revenue Due to The State	1,335,312	259,813	302,515	270,305	286,680	109,621	1,228,934	2,564,246	
Average Number of Machines	762	764	764	764	767	769	765	764	
Number of Operating Days	31	6	7	7	7	4	31	62	
Daily Average Revenue Per Machine	162	162	162	144	152	102	148	155	
Y-T-D Average Payout Percentage	92.14%								

MARDI GRAS	Date Slot Operations Began: 12/28/2006	July	08/01/2017 through 08/06/2017	08/07/2017 through 08/13/2017	08/14/2017 through 08/20/2017	08/21/2017 through 08/27/2017	08/28/2017 through 08/31/2017	August	Y-T-D Total
		Credits In (Dollar Value)	54,000,285	11,561,189	11,567,072	11,684,961	11,011,767	6,045,495	51,870,483
Credits Out (Dollar Value)	49,541,209	10,667,937	10,601,534	10,789,240	10,084,022	5,553,620	47,696,353	97,237,561	
Promotional Credits (Dollar Value)	1,049,496	206,163	240,753	234,410	245,635	156,644	1,083,605	2,133,100	
30 Day Unclaimed Vouchers & Tickets	2,049	601	366	440	338	302	2,047	4,096	
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	
Net Slot Revenue	3,411,630	687,691	725,151	661,751	682,447	335,532	3,092,573	6,504,203	
Tax Revenue Due to The State	1,194,070	240,692	253,803	231,613	238,857	117,436	1,082,401	2,276,471	
Average Number of Machines	885	885	885	885	885	885	885	885	
Number of Operating Days	31	6	7	7	7	4	31	62	
Daily Average Revenue Per Machine	124	130	117	107	110	95	113	119	
Y-T-D Average Payout Percentage	91.85%								

POMPANO	Date Slot Operations Began: 04/14/2007	July	08/01/2017 through 08/06/2017	08/07/2017 through 08/13/2017	08/14/2017 through 08/20/2017	08/21/2017 through 08/27/2017	08/28/2017 through 08/31/2017	August	Y-T-D Total
		Credits In (Dollar Value)	129,445,285	23,005,200	27,145,493	26,398,154	25,290,043	12,560,786	114,399,676
Credits Out (Dollar Value)	117,190,286	20,803,002	24,522,153	23,732,260	22,931,983	11,422,623	103,412,021	220,602,308	
Promotional Credits (Dollar Value)	1,560,467	268,834	348,834	398,088	368,288	187,849	1,571,892	3,132,359	
30 Day Unclaimed Vouchers & Tickets	9,527	1,252	1,338	1,887	981	588	6,047	15,574	
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	
Net Slot Revenue	10,704,059	1,934,616	2,275,844	2,269,693	1,990,754	950,903	9,421,809	20,125,868	
Tax Revenue Due to The State	3,746,421	677,116	796,545	794,393	696,764	332,816	3,297,633	7,044,054	
Average Number of Machines	1,455	1,445	1,445	1,445	1,445	1,445	1,445	1,450	
Number of Operating Days	31	6	7	7	7	4	31	62	
Daily Average Revenue Per Machine	237	223	225	224	197	165	210	224	
Y-T-D Average Payout Percentage	90.47%								

Notes:

1. Figures are subject to audit and may change at a future date.

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MONTHLY SLOT ACTIVITY PER FACILITY FY 2016/2017

FLAGLER	Date Slot Operations Began: 10/15/2009	July	08/01/2017 through 08/06/2017	08/07/2017 through 08/13/2017	08/14/2017 through 08/20/2017	08/21/2017 through 08/27/2017	08/28/2017 through 08/31/2017	August	Y-T-D Total
		Credits In (Dollar Value)	116,927,199	23,779,657	24,450,188	26,766,334	26,937,056	13,275,233	115,208,468
Credits Out (Dollar Value)	109,333,757	22,195,206	22,735,861	25,007,590	25,265,624	12,346,625	107,550,906	216,884,663	
Promotional Credits (Dollar Value)	502,345	102,050	113,880	115,015	112,850	85,600	529,395	1,031,740	
30 Day Unclaimed Vouchers & Tickets	2,824	889	695	1,902	563	256	4,304	7,129	
Winnings Withheld from Excluded Persons	-	1,259	-	-	-	-	1,259	1,259	
Net Slot Revenue	7,093,922	1,484,548	1,601,142	1,645,630	1,559,144	843,264	7,133,730	14,227,652	
Tax Revenue Due to The State	2,482,873	519,592	560,400	575,971	545,700	295,143	2,496,805	4,979,678	
Average Number of Machines	785	794	793	792	793	792	793	802	
Number of Operating Days	31	6	7	7	7	4	31	62	
Daily Average Revenue Per Machine	292	312	288	297	281	266	290	286	
Y-T-D Average Payout Percentage	93.43%								

CALDER	Date Slot Operations Began: 01/22/2010	July	08/01/2017 through 08/06/2017	08/07/2017 through 08/13/2017	08/14/2017 through 08/20/2017	08/21/2017 through 08/27/2017	08/28/2017 through 08/31/2017	August	Y-T-D Total
		Credits In (Dollar Value)	101,625,939	21,205,628	22,302,286	20,791,011	20,643,532	11,290,512	96,232,969
Credits Out (Dollar Value)	92,660,285	19,361,060	20,253,352	19,083,725	18,785,498	10,325,479	87,809,115	180,469,400	
Promotional Credits (Dollar Value)	2,175,451	455,529	494,082	490,738	477,163	265,861	2,183,373	4,358,824	
30 Day Unclaimed Vouchers & Tickets	3,291	680	754	738	902	367	3,441	6,732	
Winnings Withheld from Excluded Persons	1,340	-	-	-	-	-	-	1,340	
Net Slot Revenue	6,794,833	1,389,719	1,555,606	1,217,286	1,381,772	699,538	6,243,922	13,038,755	
Tax Revenue Due to The State	2,378,192	486,402	544,462	426,050	483,620	244,838	2,185,373	4,563,564	
Average Number of Machines	1,097	1,104	1,096	1,099	1,096	1,096	1,098	1,098	
Number of Operating Days	31	6	7	7	7	4	31	62	
Daily Average Revenue Per Machine	200	210	203	158	180	160	183	192	
Y-T-D Average Payout Percentage	91.21%								

MIAMI JAI ALAI	Date Slot Operations Began: 01/23/2012	July	08/01/2017 through 08/06/2017	08/07/2017 through 08/13/2017	08/14/2017 through 08/20/2017	08/21/2017 through 08/27/2017	08/28/2017 through 08/31/2017	August	Y-T-D Total
		Credits In (Dollar Value)	98,904,511	20,369,238	21,505,763	20,600,902	20,975,813	10,713,771	94,165,487
Credits Out (Dollar Value)	92,538,890	18,982,736	20,088,735	19,310,102	19,598,680	10,047,604	88,027,856	180,566,746	
Promotional Credits (Dollar Value)	952,534	197,738	202,679	192,110	198,563	97,232	888,321	1,840,855	
30 Day Unclaimed Vouchers & Tickets	21,308	5,950	6,648	3,005	6,479	3,501	25,582	46,891	
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	
Net Slot Revenue	5,434,396	1,194,715	1,220,998	1,101,694	1,185,049	572,437	5,274,892	10,709,288	
Tax Revenue Due to The State	1,902,039	418,150	427,349	385,593	414,767	200,353	1,846,212	3,748,251	
Average Number of Machines	1,035	1,035	1,035	1,025	1,025	1,025	1,029	1,032	
Number of Operating Days	31	6	7	7	7	4	31	62	
Daily Average Revenue Per Machine	169	192	169	154	165	140	165	167	
Y-T-D Average Payout Percentage	93.52%								

Notes:

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MONTHLY SLOT ACTIVITY PER FACILITY FY 2016/2017

HIALEAH PARK	Date Slot Operations Began: 08/14/2013	July	08/01/2017 through 08/06/2017	08/07/2017 through 08/13/2017	08/14/2017 through 08/20/2017	08/21/2017 through 08/27/2017	08/28/2017 through 08/31/2017	August	Y-T-D Total
		Credits In (Dollar Value)	100,949,195	20,582,052	21,303,018	21,215,729	22,515,256	9,749,572	95,365,628
Credits Out (Dollar Value)	94,020,216	19,306,567	19,945,057	19,772,535	21,159,595	9,097,072	89,280,826	183,301,042	
Promotional Credits (Dollar Value)	681,658	127,543	144,072	140,335	124,554	54,576	591,079	1,272,737	
30 Day Unclaimed Vouchers & Tickets	2,594	656	464	752	603	305	2,780	5,373	
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	
Net Slot Revenue	6,249,915	1,148,598	1,214,353	1,303,611	1,231,711	598,229	5,496,502	11,746,416	
Tax Revenue Due to The State	2,187,470	402,009	425,024	456,264	431,099	209,380	1,923,776	4,111,246	
Average Number of Machines	863	863	865	869	870	869	867	865	
Number of Operating Days	31	6	7	7	7	4	31	62	
Daily Average Revenue Per Machine	234	222	201	214	202	172	204	219	
Y-T-D Average Payout Percentage	93.37%								

DANIA JAI ALAI	Date Slot Operations Began: 02/20/2014	July	08/01/2017 through 08/06/2017	08/07/2017 through 08/13/2017	08/14/2017 through 08/20/2017	08/21/2017 through 08/27/2017	08/28/2017 through 08/31/2017	August	Y-T-D Total
		Credits In (Dollar Value)	31,957,227	7,033,472	7,346,964	7,427,314	7,056,761	3,407,722	32,272,232
Credits Out (Dollar Value)	29,629,597	6,510,590	6,831,954	6,871,967	6,534,539	3,137,462	29,886,513	59,516,109	
Promotional Credits (Dollar Value)	548,475	117,145	128,310	128,670	132,440	72,610	579,175	1,127,650	
30 Day Unclaimed Vouchers & Tickets	1,382	126	150	563	2,165	174	3,177	4,560	
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	
Net Slot Revenue	1,780,537	405,862	386,849	427,240	391,947	197,823	1,809,722	3,590,259	
Tax Revenue Due to The State	623,188	142,052	135,397	149,534	137,182	69,238	633,403	1,256,591	
Average Number of Machines	802	802	802	800	800	800	801	802	
Number of Operating Days	31	6	7	7	7	4	31	62	
Daily Average Revenue Per Machine	72	84	69	76	70	62	73	72	
Y-T-D Average Payout Percentage	92.66%								

TOTAL	Date Slot Operations Began: 08/14/2013	July	08/01/2017 through 08/06/2017	08/07/2017 through 08/13/2017	08/14/2017 through 08/20/2017	08/21/2017 through 08/27/2017	08/28/2017 through 08/31/2017	August	Y-T-D Total
		Credits In (Dollar Value)	692,025,035	139,497,179	149,230,612	147,482,335	146,815,348	72,447,053	655,472,527
Credits Out (Dollar Value)	638,610,446	128,863,509	137,506,417	136,172,960	135,714,256	66,911,479	605,168,622	1,243,779,068	
Promotional Credits (Dollar Value)	8,177,047	1,657,672	1,890,842	1,919,816	1,871,927	1,030,762	8,371,019	16,548,066	
30 Day Unclaimed Vouchers & Tickets	45,586	10,815	10,920	9,646	12,746	6,118	50,244	95,830	
Winnings Withheld from Excluded Persons	1,340	1,259	-	-	-	-	1,259	2,599	
Net Slot Revenue	45,284,468	8,988,071	9,844,273	9,399,205	9,241,911	4,510,930	41,984,390	87,268,857	
Tax Revenue Due to The State	15,849,564	3,145,825	3,445,495	3,289,722	3,234,669	1,578,825	14,694,536	30,544,100	
Average Number of Machines	7,684	7,692	7,685	7,678	7,681	7,681	7,683	7,697	
Number of Operating Days	31	6	7	7	7	4	31	62	
Daily Average Revenue Per Machine	190	195	183	175	172	147	176	183	

Notes:

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