

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

GULFSTREAM	July	August	September	October	November	12/01/2017 through 12/03/2017	12/04/2017 through 12/10/2017	12/11/2017 through 12/17/2017	12/18/2017 through 12/24/2017	12/25/2017 through 12/31/2017	December	Y-T-D Total
	Date Slot Operations Began: 11/15/2006											
Credits In (Dollar Value)	58,215,393	55,957,585	56,116,303	71,997,701	73,468,319	10,928,080	18,582,574	19,636,687	18,413,397	23,521,011	91,081,748	406,837,050
Credits Out (Dollar Value)	53,696,207	51,505,032	51,661,840	66,091,623	67,589,423	10,223,510	17,261,916	18,074,543	16,840,524	21,639,259	84,039,753	374,583,878
Promotional Credits (Dollar Value)	706,622	944,178	1,042,077	1,370,866	1,403,684	198,852	321,558	332,597	330,248	472,114	1,655,370	7,122,797
30 Day Unclaimed Vouchers & Tickets	2,611	2,865	3,181	6,222	4,251	888	798	1,110	874	671	4,341	23,472
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	3,815,176	3,511,240	3,415,568	4,541,434	4,479,463	506,605	999,898	1,230,657	1,243,499	1,410,308	5,390,967	25,153,848
Tax Revenue Due to The State	1,335,312	1,228,934	1,195,449	1,589,502	1,567,812	177,312	349,964	430,730	435,225	493,608	1,886,838	8,803,847
Average Number of Machines	762	765	768	770	763	758	759	760	760	762	760	765
Number of Operating Days	31	31	26	31	30	3	7	7	7	7	31	180
Daily Average Revenue Per Machine	162	148	171	190	196	223	188	231	234	264	229	183
Y-T-D Average Payout Percentage	92.07%											

MARDI GRAS	July	August	September	October	November	12/01/2017 through 12/03/2017	12/04/2017 through 12/10/2017	12/11/2017 through 12/17/2017	12/18/2017 through 12/24/2017	12/25/2017 through 12/31/2017	December	Y-T-D Total
	Date Slot Operations Began: 12/28/2006											
Credits In (Dollar Value)	54,000,285	51,870,483	9,918,853	-	-	-	-	-	-	-	-	115,789,621
Credits Out (Dollar Value)	49,541,209	47,696,353	9,058,376	-	-	-	-	-	-	-	-	106,295,937
Promotional Credits (Dollar Value)	1,049,496	1,083,605	175,526	-	-	-	-	-	-	-	-	2,308,626
30 Day Unclaimed Vouchers & Tickets	2,049	2,047	554	-	-	-	-	-	-	-	-	4,650
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	3,411,630	3,092,573	685,505	-	-	-	-	-	-	-	-	7,189,708
Tax Revenue Due to The State	1,194,070	1,082,401	239,927	-	-	-	-	-	-	-	-	2,516,398
Average Number of Machines	885	885	885	-	-	-	-	-	-	-	-	885
Number of Operating Days	31	31	6	-	-	-	-	-	-	-	-	68
Daily Average Revenue Per Machine	124	113	129	-	-	-	-	-	-	-	-	119
Y-T-D Average Payout Percentage	91.80%											

POMPANO	July	August	September	October	November	12/01/2017 through 12/03/2017	12/04/2017 through 12/10/2017	12/11/2017 through 12/17/2017	12/18/2017 through 12/24/2017	12/25/2017 through 12/31/2017	December	Y-T-D Total
	Date Slot Operations Began: 04/14/2007											
Credits In (Dollar Value)	129,445,285	114,399,676	90,637,210	110,499,392	110,435,051	14,007,421	25,744,880	24,858,271	24,107,403	32,703,257	121,421,234	676,837,847
Credits Out (Dollar Value)	117,190,286	103,412,021	81,725,764	99,766,319	99,653,745	12,574,944	23,264,164	22,375,622	21,702,644	29,282,214	109,199,587	610,947,723
Promotional Credits (Dollar Value)	1,560,467	1,571,892	859,796	1,342,856	1,107,833	124,827	241,381	235,736	225,120	349,566	1,176,630	7,619,474
30 Day Unclaimed Vouchers & Tickets	9,527	6,047	9,576	11,083	23,971	793	1,605	952	1,760	1,374	6,484	66,688
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	10,704,059	9,421,809	8,061,226	9,401,299	9,697,444	1,308,442	2,240,940	2,247,866	2,181,400	3,072,852	11,051,501	58,337,338
Tax Revenue Due to The State	3,746,421	3,297,633	2,821,429	3,290,455	3,394,106	457,955	784,329	786,753	763,490	1,075,498	3,868,025	20,418,068
Average Number of Machines	1,455	1,445	1,455	1,455	1,455	1,455	1,455	1,455	1,455	1,455	1,455	1,453
Number of Operating Days	31	31	26	31	30	4	7	7	7	6	31	180
Daily Average Revenue Per Machine	237	210	213	208	222	225	220	221	214	352	245	223
Y-T-D Average Payout Percentage	90.27%											

Notes:

- Figures are subject to audit and may change at a future date.
- Updated On: 2018-01-11

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

FLAGLER	July	August	September	October	November	12/01/2017 through 12/03/2017	12/04/2017 through 12/10/2017	12/11/2017 through 12/17/2017	12/18/2017 through 12/24/2017	12/25/2017 through 12/31/2017	December	Y-T-D Total
	Date Slot Operations Began: 10/15/2009											
Credits In (Dollar Value)	116,927,199	115,208,468	101,327,403	120,124,842	115,537,940	13,486,834	26,603,974	25,219,224	26,376,419	29,198,336	120,884,788	690,010,640
Credits Out (Dollar Value)	109,333,757	107,550,906	95,338,140	112,247,580	107,620,587	12,520,200	24,822,885	23,571,272	24,424,626	27,309,070	112,648,053	644,739,023
Promotional Credits (Dollar Value)	502,345	529,395	422,515	528,335	533,730	4,810	18,315	18,790	222,820	98,550	363,285	2,879,605
30 Day Unclaimed Vouchers & Tickets	2,824	4,304	2,551	4,078	2,280	170	702	454	534	430	2,290	18,327
Winnings Withheld from Excluded Persons	-	1,259	-	-	1,250	-	-	-	-	-	-	2,509
Net Slot Revenue	7,093,922	7,133,730	5,569,299	7,353,005	7,387,152	961,994	1,763,476	1,629,616	1,729,508	1,791,146	7,875,740	42,412,848
Tax Revenue Due to The State	2,482,873	2,496,805	1,949,255	2,573,552	2,585,503	336,698	617,217	570,366	605,328	626,901	2,756,509	14,844,497
Average Number of Machines	785	793	792	793	795	796	796	796	796	796	796	792
Number of Operating Days	31	31	29	31	30	4	7	7	7	6	31	183
Daily Average Revenue Per Machine	292	290	242	299	310	302	316	292	310	375	319	293
Y-T-D Average Payout Percentage	93.44%											

CALDER	July	August	September	October	November	12/01/2017 through 12/03/2017	12/04/2017 through 12/10/2017	12/11/2017 through 12/17/2017	12/18/2017 through 12/24/2017	12/25/2017 through 12/31/2017	December	Y-T-D Total
	Date Slot Operations Began: 01/22/2010											
Credits In (Dollar Value)	101,625,939	96,232,969	81,689,111	108,563,852	102,328,198	13,072,182	24,283,099	23,940,343	23,144,663	27,956,439	112,396,726	602,836,794
Credits Out (Dollar Value)	92,660,285	87,809,115	74,449,945	98,968,092	93,306,074	11,872,150	22,172,038	22,010,805	21,105,402	25,503,625	102,664,020	549,857,532
Promotional Credits (Dollar Value)	2,175,451	2,183,373	1,755,196	2,330,051	2,058,096	238,925	498,405	487,967	457,482	541,272	2,224,052	12,726,219
30 Day Unclaimed Vouchers & Tickets	3,291	3,441	3,162	2,937	3,791	196	847	1,071	700	855	3,670	20,291
Winnings Withheld from Excluded Persons	1,340	-	2,801	1,477	1,777	-	-	1,518	-	-	1,518	8,911
Net Slot Revenue	6,794,833	6,243,922	5,489,931	7,270,123	6,969,595	961,302	1,613,503	1,444,159	1,582,479	1,912,398	7,513,842	40,282,246
Tax Revenue Due to The State	2,378,192	2,185,373	1,921,476	2,544,543	2,439,358	336,456	564,726	505,456	553,868	669,339	2,629,845	14,098,786
Average Number of Machines	1,097	1,098	1,096	1,096	1,094	1,090	1,090	1,090	1,090	1,090	1,090	1,095
Number of Operating Days	31	31	22	31	30	4	7	7	7	6	31	176
Daily Average Revenue Per Machine	200	183	228	214	212	220	211	189	207	292	222	209
Y-T-D Average Payout Percentage	91.21%											

MIAMI JAI ALAI	July	August	September	October	November	12/01/2017 through 12/03/2017	12/04/2017 through 12/10/2017	12/11/2017 through 12/17/2017	12/18/2017 through 12/24/2017	12/25/2017 through 12/31/2017	December	Y-T-D Total
	Date Slot Operations Began: 01/23/2012											
Credits In (Dollar Value)	98,904,511	94,165,487	90,217,328	103,234,879	101,057,207	12,586,325	23,582,470	24,271,095	23,878,263	27,021,045	111,339,199	598,918,610
Credits Out (Dollar Value)	92,538,890	88,027,856	84,332,619	96,560,191	94,325,583	11,684,612	21,982,866	22,731,751	22,414,197	25,160,090	103,973,516	559,758,655
Promotional Credits (Dollar Value)	952,534	888,321	666,896	885,708	964,542	110,072	244,219	228,336	230,093	299,139	1,111,859	5,469,859
30 Day Unclaimed Vouchers & Tickets	21,308	25,582	14,712	11,113	14,232	770	2,893	2,189	2,008	1,412	9,272	96,219
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	5,434,396	5,274,892	5,232,524	5,800,093	5,781,315	792,410	1,358,278	1,313,197	1,235,982	1,563,228	6,263,095	33,786,316
Tax Revenue Due to The State	1,902,039	1,846,212	1,831,384	2,030,033	2,023,460	277,343	475,397	459,619	432,594	547,130	2,192,083	11,825,210
Average Number of Machines	1,035	1,029	1,025	1,023	1,029	1,031	1,031	1,031	1,031	1,031	1,031	1,029
Number of Operating Days	31	31	26	31	30	4	7	7	7	6	31	180
Daily Average Revenue Per Machine	169	165	196	183	187	192	188	182	171	253	196	182
Y-T-D Average Payout Percentage	93.46%											

Notes:

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- Updated On: 2018-01-11

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

HIALEAH PARK	July	August	September	October	November	12/01/2017 through 12/03/2017	12/04/2017 through 12/10/2017	12/11/2017 through 12/17/2017	12/18/2017 through 12/24/2017	12/25/2017 through 12/31/2017	December	Y-T-D Total
	Date Slot Operations Began: 08/14/2013											
Credits In (Dollar Value)	100,949,195	95,365,628	86,387,625	107,086,894	103,810,764	14,617,409	24,069,205	23,771,264	23,312,063	27,945,902	113,715,843	607,315,949
Credits Out (Dollar Value)	94,020,216	89,280,826	80,625,049	100,165,600	96,646,869	13,648,729	22,521,413	22,221,776	21,740,736	26,098,513	106,231,168	566,969,727
Promotional Credits (Dollar Value)	681,658	591,079	497,001	560,539	607,266	67,842	138,659	141,241	124,187	196,503	668,431	3,605,975
30 Day Unclaimed Vouchers & Tickets	2,594	2,780	2,726	3,349	2,469	228	1,751	714	726	539	3,958	17,876
Winnings Withheld from Excluded Persons	-	-	13,159	1,250	-	-	-	-	-	-	-	14,409
Net Slot Revenue	6,249,915	5,496,502	5,281,460	6,365,354	6,559,098	901,066	1,410,884	1,408,960	1,447,867	1,651,426	6,820,203	36,772,531
Tax Revenue Due to The State	2,187,470	1,923,776	1,848,511	2,227,874	2,295,684	315,373	493,810	493,136	506,753	577,999	2,387,071	12,870,386
Average Number of Machines	863	867	870	870	869	871	871	871	871	871	871	868
Number of Operating Days	31	31	24	31	30	4	7	7	7	6	31	178
Daily Average Revenue Per Machine	234	204	253	236	252	259	231	231	237	316	253	238
Y-T-D Average Payout Percentage	93.36%											

DANIA JAI ALAI	July	August	September	October	November	12/01/2017 through 12/03/2017	12/04/2017 through 12/10/2017	12/11/2017 through 12/17/2017	12/18/2017 through 12/24/2017	12/25/2017 through 12/31/2017	December	Y-T-D Total
	Date Slot Operations Began: 02/20/2014											
Credits In (Dollar Value)	31,957,227	32,272,232	29,403,280	38,488,270	39,773,121	4,671,510	9,242,949	9,032,476	9,385,591	11,508,511	43,841,038	215,735,168
Credits Out (Dollar Value)	29,629,597	29,886,513	27,250,456	35,516,036	36,622,633	4,294,987	8,511,792	8,367,641	8,752,177	10,547,307	40,473,904	199,379,139
Promotional Credits (Dollar Value)	548,475	579,175	539,040	733,315	723,288	84,505	168,510	166,330	167,935	186,940	774,220	3,897,513
30 Day Unclaimed Vouchers & Tickets	1,382	3,177	1,500	1,669	2,816	270	229	197	662	747	2,105	12,650
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	1,780,537	1,809,722	1,615,284	2,240,588	2,430,016	292,287	562,876	498,703	466,141	775,011	2,595,019	12,471,166
Tax Revenue Due to The State	623,188	633,403	565,349	784,206	850,506	102,301	197,007	174,546	163,149	271,254	908,257	4,364,908
Average Number of Machines	802	801	832	799	799	799	799	799	799	799	799	809
Number of Operating Days	31	31	25	31	30	4	7	7	7	6	31	179
Daily Average Revenue Per Machine	72	73	78	90	101	91	101	89	83	162	105	86
Y-T-D Average Payout Percentage	92.42%											

TOTAL	July	August	September	October	November	12/01/2017 through 12/03/2017	12/04/2017 through 12/10/2017	12/11/2017 through 12/17/2017	12/18/2017 through 12/24/2017	12/25/2017 through 12/31/2017	December	Y-T-D Total
	Credits In (Dollar Value)	692,025,035	655,472,527	545,697,113	659,995,830	646,410,599	83,369,760	152,109,151	150,729,362	148,617,801	179,854,502	714,680,576
Credits Out (Dollar Value)	638,610,446	605,168,622	504,442,190	609,315,441	595,764,914	76,819,133	140,537,074	139,353,410	136,980,306	165,540,078	659,230,001	3,612,531,614
Promotional Credits (Dollar Value)	8,177,047	8,371,019	5,958,047	7,751,669	7,398,439	829,834	1,631,046	1,610,998	1,757,885	2,144,083	7,973,846	45,630,067
30 Day Unclaimed Vouchers & Tickets	45,586	50,244	37,961	40,450	53,811	3,314	8,826	6,687	7,265	6,028	32,120	260,172
Winnings Withheld from Excluded Persons	1,340	1,259	15,960	2,727	3,027	-	-	1,518	-	-	1,518	25,829
Net Slot Revenue	45,284,468	41,984,390	35,350,797	42,971,897	43,304,084	5,724,107	9,949,857	9,773,159	9,886,875	12,176,368	47,510,366	256,406,001
Tax Revenue Due to The State	15,849,564	14,694,536	12,372,779	15,040,164	15,156,429	2,003,437	3,482,450	3,420,606	3,460,406	4,261,729	16,628,628	89,742,100
Average Number of Machines	7,684	7,683	7,723	6,806	6,805	6,800	6,801	6,802	6,802	6,804	6,802	7,697
Number of Operating Days	31	31	23	31	30	4	7	7	7	6	31	166
Daily Average Revenue Per Machine	190	176	199	204	212	210	209	205	208	298	225	201

*** Facility Closures due to Hurricane Irma...
Gulfstream - September 8-11, 2017
Mardi Gras - September 7th, not reopened to date
Pompano - Sept. 8-11, 2017
Flagler - Closed early Sept. 9th. Closed all day Sept. 10th
Calder - Sept. 7-14, 2017
Miami JA - Sept. 8-11, 2017
Hialeah - Sept. 8-12, 2017
Dania JA - Sept. 7-11, 2017

Notes:
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Updated On: 2018-01-11