

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

									3/01/2018	3/05/2018	3/12/2018	3/19/2018	3/26/2018	March	Y-T-D Total
	July	August	September	October	November	December	January	February	through 3/04/2018	through 3/11/2018	through 3/18/2018	through 3/25/2018	through 3/31/2018		
GULFSTREAM															
Date Slot Operations Began: 11/15/2006															
Credits In (Dollar Value)	58,215,393	55,957,585	56,116,303	71,997,701	73,468,319	91,081,748	88,354,350	88,566,055	15,301,686	23,845,796	21,412,438	22,844,483	19,319,860	102,724,262	686,481,717
Credits Out (Dollar Value)	53,696,207	51,505,032	51,661,840	66,091,623	67,589,423	84,039,753	81,370,107	81,878,555	14,194,673	21,958,059	19,869,028	21,027,096	17,782,222	94,831,078	632,663,618
Promotional Credits (Dollar Value)	706,622	944,178	1,042,077	1,370,866	1,403,684	1,655,370	1,308,913	1,274,344	161,459	317,999	304,795	314,116	256,606	1,354,976	11,061,030
30 Day Unclaimed Vouchers & Tickets	2,611	2,865	3,181	6,222	4,251	4,341	4,003	5,892	551	1,188	1,642	1,391	784	5,557	38,923
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	3,815,176	3,511,240	3,415,568	4,541,434	4,479,463	5,390,967	5,679,333	5,419,048	946,104	1,570,925	1,240,256	1,504,662	1,281,816	6,543,764	42,795,993
Tax Revenue Due to The State	1,335,312	1,228,934	1,195,449	1,589,502	1,567,812	1,886,838	1,987,766	1,896,667	331,137	549,824	434,090	526,632	448,636	2,290,317	14,978,598
Average Number of Machines	762	765	768	770	763	760	762	752	750	750	750	750	750	750	761
Number of Operating Days	31	31	26	31	30	31	31	28	4	7	7	7	6	31	270
Daily Average Revenue Per Machine	162	148	171	190	196	229	240	257	315	299	236	287	285	281	208
Y-T-D Average Payout Percentage	92.16%														
MARDI GRAS															
Date Slot Operations Began: 12/28/2006															
Credits In (Dollar Value)	54,000,285	51,870,483	9,918,853	-	-	-	-	-	-	-	-	-	-	-	115,789,621
Credits Out (Dollar Value)	49,541,209	47,696,353	9,058,376	-	-	-	-	-	-	-	-	-	-	-	106,295,937
Promotional Credits (Dollar Value)	1,049,496	1,083,605	175,526	-	-	-	-	-	-	-	-	-	-	-	2,308,626
30 Day Unclaimed Vouchers & Tickets	2,049	2,047	554	-	-	-	-	-	-	-	-	-	-	-	4,650
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	3,411,630	3,092,573	685,505	-	-	-	-	-	-	-	-	-	-	-	7,189,708
Tax Revenue Due to The State	1,194,070	1,082,401	239,927	-	-	-	-	-	-	-	-	-	-	-	2,516,398
Average Number of Machines	885	885	885	-	-	-	-	-	-	-	-	-	-	-	885
Number of Operating Days	31	31	6	-	-	-	-	-	-	-	-	-	-	-	68
Daily Average Revenue Per Machine	124	113	129	-	-	-	-	-	-	-	-	-	-	-	119
Y-T-D Average Payout Percentage	91.80%														
POMPANO															
Date Slot Operations Began: 04/14/2007															
Credits In (Dollar Value)	129,445,285	114,399,676	90,637,210	110,499,392	110,435,051	121,421,234	128,969,322	135,454,124	22,198,303	33,272,205	33,049,063	33,535,638	29,695,066	151,750,275	1,093,011,568
Credits Out (Dollar Value)	117,190,286	103,412,021	81,725,764	99,766,319	99,653,745	109,199,587	116,226,457	122,123,963	19,974,713	30,035,794	29,671,631	30,264,842	27,142,108	137,089,088	986,387,231
Promotional Credits (Dollar Value)	1,560,467	1,571,892	859,796	1,342,856	1,107,833	1,176,630	1,256,056	1,327,489	188,496	339,368	337,092	339,699	281,879	1,486,534	11,689,553
30 Day Unclaimed Vouchers & Tickets	9,527	6,047	9,576	11,083	23,971	6,484	10,926	8,360	1,458	2,261	7,072	4,401	2,712	17,904	103,879
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	10,704,059	9,421,809	8,061,226	9,401,299	9,697,444	11,051,501	11,497,734	12,011,033	2,036,553	2,899,305	3,047,411	2,935,498	2,273,791	13,192,556	95,038,662
Tax Revenue Due to The State	3,746,421	3,297,633	2,821,429	3,290,455	3,394,106	3,868,025	4,024,207	4,203,861	712,793	1,014,757	1,066,594	1,027,424	795,827	4,617,395	33,263,532
Average Number of Machines	1,455	1,445	1,455	1,455	1,455	1,455	1,457	1,461	1,461	1,461	1,461	1,461	1,461	1,461	1,455
Number of Operating Days	31	31	26	31	30	31	31	28	4	7	7	7	6	31	270
Daily Average Revenue Per Machine	237	210	213	208	222	245	255	294	348	283	298	287	259	291	242
Y-T-D Average Payout Percentage	90.24%														

Notes:
1. Figures are subject to audit and may change at a future date.
Updated On: 2018-04-17

MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

FLAGLER	Date Slot Operations Began: 10/15/2009										3/01/2018	3/05/2018	3/12/2018	3/19/2018	3/26/2018	March	Y-T-D
	July	August	September	October	November	December	January	February	through 3/04/2018	through 3/11/2018	through 3/18/2018	through 3/25/2018	through 3/31/2018		Total		
	116,927,199	115,208,468	101,327,403	120,124,842	115,537,940	120,884,788	122,172,964	123,024,202	20,075,421	30,371,112	29,717,015	28,400,830	26,096,264	134,660,642	1,069,868,447		
	109,333,757	107,550,906	95,338,140	112,247,580	107,620,587	112,648,053	113,969,559	114,915,953	18,898,881	28,365,672	27,626,994	26,592,406	24,460,859	125,944,812	999,569,347		
	502,345	529,395	422,515	528,335	533,730	363,285	511,695	471,749	65,345	117,635	120,310	118,675	106,615	528,580	4,391,629		
	2,824	4,304	2,551	4,078	2,280	2,290	2,943	2,833	499	821	666	829	605	3,421	27,524		
	-	1,259	-	-	1,250	-	2,518	-	-	-	-	-	-	-	5,027		
	7,093,922	7,133,730	5,569,299	7,353,005	7,387,152	7,875,740	7,697,171	7,639,333	1,111,695	1,888,627	1,970,377	1,690,577	1,529,395	8,190,671	65,940,022		
	2,482,873	2,496,805	1,949,255	2,573,552	2,585,503	2,756,509	2,694,010	2,673,766	389,093	661,019	689,632	591,702	535,288	2,866,735	23,079,008		
	785	793	792	793	795	796	797	796	796	796	797	798	796	797	794		
	31	31	29	31	30	31	31	28	4	7	7	7	6	31	273		
	292	290	242	299	310	319	312	343	349	339	353	303	320	332	304		
	Y-T-D Average Payout Percentage 93.43%																
CALDER	Date Slot Operations Began: 01/22/2010										3/01/2018	3/05/2018	3/12/2018	3/19/2018	3/26/2018	March	Y-T-D
	101,625,939	96,232,969	81,689,111	108,563,852	102,328,198	112,396,726	108,851,987	106,403,465	19,749,815	28,108,655	27,785,619	27,590,968	24,904,379	128,139,436	946,231,682		
	92,660,285	87,809,115	74,449,945	98,968,092	93,306,074	102,664,020	99,205,976	96,701,241	18,076,632	25,638,172	25,383,826	25,338,231	22,805,024	117,241,886	863,006,636		
	2,175,451	2,183,373	1,755,196	2,330,051	2,058,096	2,224,052	2,434,511	2,179,732	298,031	556,636	553,607	548,368	380,575	2,337,217	19,677,679		
	3,291	3,441	3,162	2,937	3,791	3,670	4,115	2,698	354	1,008	900	843	964	4,069	31,172		
	1,340	-	2,801	1,477	1,777	1,518	-	2,450	-	-	3,757	-	-	3,757	15,118		
	6,794,833	6,243,922	5,489,931	7,270,123	6,969,595	7,513,842	7,215,614	7,527,638	1,375,506	1,914,854	1,852,843	1,705,212	1,719,744	8,568,159	63,593,657		
	2,378,192	2,185,373	1,921,476	2,544,543	2,439,358	2,629,845	2,525,465	2,634,673	481,427	670,199	648,495	596,824	601,910	2,998,855	22,257,780		
	1,097	1,098	1,096	1,096	1,094	1,090	1,094	1,092	1,091	1,095	1,086	1,086	1,087	1,089	1,098		
	31	31	22	31	30	31	31	28	4	7	7	7	6	31	266		
200	183	228	214	212	222	213	246	315	250	244	224	264	254	218			
Y-T-D Average Payout Percentage 91.20%																	
MIAMI JAI ALAI	Date Slot Operations Began: 01/23/2012										3/01/2018	3/05/2018	3/12/2018	3/19/2018	3/26/2018	March	Y-T-D
	98,904,511	94,165,487	90,217,328	103,234,879	101,057,207	111,339,199	103,610,663	94,805,728	17,735,036	24,724,396	23,873,514	23,284,734	19,854,761	109,472,441	906,807,443		
	92,538,890	88,027,856	84,332,619	96,560,191	94,325,583	103,973,516	96,804,110	88,861,066	16,520,619	23,099,608	22,280,949	21,631,907	18,341,087	101,874,170	847,298,001		
	952,534	888,321	666,896	885,708	964,542	1,111,859	851,236	668,305	89,945	170,435	159,735	170,971	114,475	705,560	7,694,960		
	21,308	25,582	14,712	11,113	14,232	9,272	14,556	8,574	3,833	2,395	2,032	4,309	3,190	15,760	135,109		
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	5,434,396	5,274,892	5,232,524	5,800,093	5,781,315	6,263,095	5,969,872	5,284,932	1,128,305	1,456,749	1,434,862	1,486,166	1,402,389	6,908,471	51,949,591		
	1,902,039	1,846,212	1,831,384	2,030,033	2,023,460	2,192,083	2,089,455	1,849,726	394,907	509,862	502,202	520,158	490,836	2,417,965	18,182,357		
	1,035	1,029	1,025	1,023	1,029	1,031	1,025	1,015	1,020	1,019	1,020	1,020	1,012	1,018	1,026		
	31	31	26	31	30	31	31	28	4	7	7	7	6	31	270		
169	165	196	183	187	196	188	186	277	204	201	208	231	219	188			
Y-T-D Average Payout Percentage 93.44%																	

Notes:

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MONTHLY SLOT ACTIVITY PER FACILITY FY 2017/2018

HIALEAH PARK	Date Slot Operations Began: 08/14/2013										3/01/2018 through 3/04/2018	3/05/2018 through 3/11/2018	3/12/2018 through 3/18/2018	3/19/2018 through 3/25/2018	3/26/2018 through 3/31/2018	March	Y-T-D Total
	July	August	September	October	November	December	January	February									
Credits In (Dollar Value)	100,949,195	95,365,628	86,387,625	107,086,894	103,810,764	113,715,843	105,971,384	105,869,122	19,595,632	30,060,337	28,182,895	27,030,747	23,882,021	128,751,632	947,908,086		
Credits Out (Dollar Value)	94,020,216	89,280,826	80,625,049	100,165,600	96,646,869	106,231,168	98,870,402	98,772,479	18,123,964	28,236,270	26,190,280	25,299,736	22,376,709	120,226,960	884,839,568		
Promotional Credits (Dollar Value)	681,658	591,079	497,001	560,539	607,266	668,431	664,978	582,548	88,682	152,356	150,081	141,503	113,293	645,914	5,499,415		
30 Day Unclaimed Vouchers & Tickets	2,594	2,780	2,726	3,349	2,469	3,958	3,967	2,456	614	466	1,376	1,025	642	4,122	28,421		
Winnings Withheld from Excluded Persons	-	-	13,159	1,250	-	-	-	-	-	-	-	-	-	-	14,409		
Net Slot Revenue	6,249,915	5,496,502	5,281,460	6,365,354	6,559,098	6,820,203	6,439,971	6,516,551	1,383,600	1,672,176	1,843,910	1,590,533	1,392,661	7,882,880	57,611,933		
Tax Revenue Due to The State	2,187,470	1,923,776	1,848,511	2,227,874	2,295,684	2,387,071	2,253,990	2,280,793	484,260	585,262	645,369	556,687	487,431	2,759,008	20,164,177		
Average Number of Machines	863	867	870	870	869	871	871	871	870	870	868	868	868	869	869		
Number of Operating Days	31	31	24	31	30	31	31	28	4	7	7	7	6	31	268		
Daily Average Revenue Per Machine	234	204	253	236	252	253	239	267	398	275	303	262	267	293	247		
Y-T-D Average Payout Percentage	93.35%																

DANIA JAI ALAI	Date Slot Operations Began: 02/20/2014										3/01/2018 through 3/04/2018	3/05/2018 through 3/11/2018	3/12/2018 through 3/18/2018	3/19/2018 through 3/25/2018	3/26/2018 through 3/31/2018	March	Y-T-D Total
	July	August	September	October	November	December	January	February									
Credits In (Dollar Value)	31,957,227	32,272,232	29,403,280	38,488,270	39,773,121	43,841,038	50,824,624	55,044,390	10,627,876	13,542,685	13,700,716	13,271,903	11,232,360	62,375,540	383,979,722		
Credits Out (Dollar Value)	29,629,597	29,886,513	27,250,456	35,516,036	36,622,633	40,473,904	47,030,843	51,118,303	9,766,774	12,493,625	12,759,321	12,366,681	10,340,510	57,726,911	355,255,195		
Promotional Credits (Dollar Value)	548,475	579,175	539,040	733,315	723,288	774,220	901,985	889,820	152,840	219,005	221,960	211,340	183,960	989,105	6,678,423		
30 Day Unclaimed Vouchers & Tickets	1,382	3,177	1,500	1,669	2,816	2,105	3,155	2,158	192	503	402	421	778	2,297	20,259		
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	5,662	-	-	-	-	-	-	-	5,662		
Net Slot Revenue	1,780,537	1,809,722	1,615,284	2,240,588	2,430,016	2,595,019	2,894,952	3,038,425	708,454	830,558	719,837	694,304	708,668	3,661,821	22,072,026		
Tax Revenue Due to The State	623,188	633,403	565,349	784,206	850,506	908,257	1,013,233	1,063,449	247,959	290,695	251,943	243,006	248,034	1,281,637	7,725,209		
Average Number of Machines	802	801	832	799	799	799	799	799	799	796	792	792	792	794	805		
Number of Operating Days	31	31	25	31	30	31	31	28	5	7	7	7	5	31	269		
Daily Average Revenue Per Machine	72	73	78	90	101	105	117	136	177	149	130	125	179	149	102		
Y-T-D Average Payout Percentage	92.52%																

TOTAL	Date Slot Operations Began: 08/14/2013										3/01/2018 through 3/04/2018	3/05/2018 through 3/11/2018	3/12/2018 through 3/18/2018	3/19/2018 through 3/25/2018	3/26/2018 through 3/31/2018	March	Y-T-D Total
	July	August	September	October	November	December	January	February									
Credits In (Dollar Value)	692,025,035	655,472,527	545,697,113	659,995,830	646,410,599	714,680,576	708,755,294	709,167,086	125,283,769	183,925,186	177,721,259	175,959,303	154,984,711	817,874,228	6,150,078,287		
Credits Out (Dollar Value)	638,610,446	605,168,622	504,442,190	609,315,441	595,764,914	659,230,001	653,477,454	654,371,561	115,556,256	169,827,201	163,782,030	162,520,899	143,248,519	754,934,905	5,675,315,534		
Promotional Credits (Dollar Value)	8,177,047	8,371,019	5,958,047	7,751,669	7,398,439	7,973,846	7,929,374	7,393,986	1,044,798	1,873,434	1,847,580	1,844,672	1,437,403	8,047,887	69,001,315		
30 Day Unclaimed Vouchers & Tickets	45,586	50,244	37,961	40,450	53,811	32,120	43,665	32,971	7,502	8,642	14,089	13,220	9,676	53,129	389,937		
Winnings Withheld from Excluded Persons	1,340	1,259	15,960	2,727	3,027	1,518	8,180	2,450	-	-	3,757	-	-	3,757	40,216		
Net Slot Revenue	45,284,468	41,984,390	35,350,797	42,971,897	43,304,084	47,510,366	47,400,310	47,436,960	8,690,217	12,233,193	12,109,495	11,606,951	10,308,464	54,948,321	406,191,592		
Tax Revenue Due to The State	15,849,564	14,694,536	12,372,779	15,040,164	15,156,429	16,628,628	16,590,108	16,602,936	3,041,576	4,281,618	4,238,323	4,062,433	3,607,963	19,231,912	142,167,057		
Average Number of Machines	7,684	7,683	7,723	6,806	6,805	6,802	6,805	6,786	6,787	6,787	6,774	6,776	6,766	6,777	7,693		
Number of Operating Days	31	31	23	31	30	31	31	28	4	7	7	7	6	31	244		
Daily Average Revenue Per Machine	190	176	199	204	212	225	225	250	320	258	255	245	254	262	216		

*** Facility Closures due to Hurricane Irma...
Gulfstream- September 8-11, 2017
Mardi Gras - September 7th, not reopened to date
Pompano - Sept. 8-11, 2017
Flagler - Closed early Sept. 9th, Closed all day Sept. 10th
Calder - Sept. 7-14, 2017
Miami JA - Sept. 8-11, 2017
Hialeah - Sept. 8-12, 2017
Dania JA - Sept. 7-11, 2017

Notes:
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