

MONTHLY SLOT ACTIVITY PER FACILITY FY 2018/2019

GULFSTREAM PARK		July	August	September	October	November	Y-T-D Total
	Date Slot Operations Began: 11/15/2006						
	Credits In (Dollar Value)	63,377,193	63,055,813	57,922,243	55,136,660	57,154,563	296,646,472
	Credits Out (Dollar Value)	58,405,539	58,194,603	53,375,305	50,622,396	52,724,795	273,322,638
	Promotional Credits (Dollar Value)	1,033,369	984,406	945,260	896,499	917,724	4,777,259
	30 Day Unclaimed Vouchers & Tickets	2,762	2,797	6,178	2,222	2,796	16,755
	Winnings Withheld from Excluded Persons	-	-	-	-	-	-
	Net Slot Revenue	3,941,047	3,879,601	3,607,856	3,619,986	3,514,839	18,563,330
	Tax Revenue Due to The State	1,379,367	1,357,860	1,262,750	1,266,995	1,230,194	6,497,165
	Average Number of Machines	739	739	738	734	729	736
Number of Operating Days	31	31	30	31	30	153	
Daily Average Revenue Per Machine	172	169	163	159	161	165	
Y-T-D Average Payout Percentage	92.14%						

BIG EASY CASINO		July	August	September	October	November	Y-T-D Total
	Date Slot Operations Began: 12/28/2006						
	Credits In (Dollar Value)	27,310,807	28,805,871	29,912,920	29,010,279	29,671,347	144,711,224
	Credits Out (Dollar Value)	24,918,202	26,473,346	27,332,507	26,472,376	27,064,799	132,261,229
	Promotional Credits (Dollar Value)	256,997	354,182	206,185	236,460	215,629	1,269,453
	30 Day Unclaimed Vouchers & Tickets	1,719	1,380	1,676	1,211	1,389	7,375
	Winnings Withheld from Excluded Persons	-	-	-	-	-	-
	Net Slot Revenue	2,137,328	1,979,723	2,375,903	2,302,654	2,392,308	11,187,917
	Tax Revenue Due to The State	748,065	692,903	831,566	805,929	837,308	3,915,771
	Average Number of Machines	540	625	672	689	705	646
Number of Operating Days	31	31	30	31	30	153	
Daily Average Revenue Per Machine	128	102	118	108	113	113	
Y-T-D Average Payout Percentage	91.40%						

THE ISLE CASINO & RACING AT POMPANO PARK		July	August	September	October	November	Y-T-D Total
	Date Slot Operations Began: 04/14/2007						
	Credits In (Dollar Value)	110,336,992	104,632,677	103,856,166	109,499,925	115,201,460	543,527,221
	Credits Out (Dollar Value)	99,832,095	93,934,907	93,400,447	99,005,795	104,236,798	490,410,042
	Promotional Credits (Dollar Value)	1,264,651	1,263,247	1,170,903	1,242,075	1,218,703	6,159,580
	30 Day Unclaimed Vouchers & Tickets	5,631	7,570	5,405	7,257	5,865	31,728
	Winnings Withheld from Excluded Persons	-	-	-	-	-	-
	Net Slot Revenue	9,245,876	9,442,094	9,290,221	9,259,312	9,751,823	46,989,326
	Tax Revenue Due to The State	3,236,057	3,304,733	3,251,577	3,240,759	3,413,138	16,446,264
	Average Number of Machines	1,469	1,469	1,465	1,461	1,461	1,465
Number of Operating Days	31	31	30	31	30	153	
Daily Average Revenue Per Machine	203	207	211	204	222	210	
Y-T-D Average Payout Percentage	90.23%						

Notes:
1. Figures are subject to audit and may change at a future date.
Updated On: 2019-01-07

MONTHLY SLOT ACTIVITY PER FACILITY FY 2018/2019

FLAGLER DOG TRACK & MAGIC CITY CASINO		July	August	September	October	November	Y-T-D Total
	Date Slot Operations Began: 10/15/2009						
	Credits In (Dollar Value)	127,048,381	125,204,171	123,539,965	134,817,962	129,734,641	640,345,120
	Credits Out (Dollar Value)	118,612,757	117,219,226	115,461,489	126,223,669	121,245,285	598,762,426
	Promotional Credits (Dollar Value)	537,085	577,925	505,065	527,440	514,588	2,662,103
	30 Day Unclaimed Vouchers & Tickets	4,474	3,025	2,771	4,706	2,914	17,890
	Winnings Withheld from Excluded Persons	1,715	-	-	47	5,046	6,808
	Net Slot Revenue	7,904,728	7,410,045	7,576,183	8,071,605	7,982,728	38,945,289
	Tax Revenue Due to The State	2,766,655	2,593,516	2,651,664	2,825,062	2,793,955	13,630,851
	Average Number of Machines Number of Operating Days	817 31	816 31	815 30	816 31	816 30	816 153
Daily Average Revenue Per Machine	312	293	310	319	326	312	
Y-T-D Average Payout Percentage	93.51%						

CALDER CASINO & RACE COURSE		July	August	September	October	November	Y-T-D Total
	Date Slot Operations Began: 01/22/2010						
	Credits In (Dollar Value)	117,837,648	112,585,534	109,787,157	108,779,514	109,762,102	558,751,955
	Credits Out (Dollar Value)	107,509,601	102,700,763	100,036,759	99,332,493	100,030,731	509,610,347
	Promotional Credits (Dollar Value)	2,737,206	2,342,676	2,483,096	2,447,063	2,242,128	12,252,170
	30 Day Unclaimed Vouchers & Tickets	3,811	4,808	25,617	3,705	3,280	41,221
	Winnings Withheld from Excluded Persons	-	2,325	2,000	-	1,200	5,525
	Net Slot Revenue	7,594,652	7,549,227	7,294,919	7,003,663	7,493,723	36,936,184
	Tax Revenue Due to The State	2,658,128	2,642,229	2,553,222	2,451,282	2,622,803	12,927,664
	Average Number of Machines Number of Operating Days	1,141 31	1,145 31	1,144 30	1,148 31	1,156 30	1,147 153
Daily Average Revenue Per Machine	215	213	213	197	216	211	
Y-T-D Average Payout Percentage	91.21%						

MIAMI JAI ALAI		July	August	September	October	November	Y-T-D Total
	Date Slot Operations Began: 01/23/2012						
	Credits In (Dollar Value)	86,875,152	86,197,942	85,583,046	77,206,837	70,823,251	406,686,229
	Credits Out (Dollar Value)	80,437,701	79,443,242	79,067,026	71,179,128	65,373,177	375,500,275
	Promotional Credits (Dollar Value)	795,290	706,776	809,219	847,848	558,971	3,718,103
	30 Day Unclaimed Vouchers & Tickets	24,297	35,429	24,395	17,932	12,300	114,354
	Winnings Withheld from Excluded Persons	-	-	-	-	-	-
	Net Slot Revenue	5,666,458	6,083,353	5,731,195	5,197,794	4,903,403	27,582,204
	Tax Revenue Due to The State	1,983,260	2,129,174	2,005,918	1,819,228	1,716,191	9,653,772
	Average Number of Machines Number of Operating Days	1,012 31	1,012 31	1,012 30	1,012 31	1,012 30	1,012 153
Daily Average Revenue Per Machine	181	194	189	166	162	178	
Y-T-D Average Payout Percentage	92.33%						

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Updated On: 2019-01-07

MONTHLY SLOT ACTIVITY PER FACILITY FY 2018/2019

		July	August	September	October	November	Y-T-D Total	
HIALEAH PARK	Date Slot Operations Began: 08/14/2013							
	Credits In (Dollar Value)	112,406,300	116,454,550	111,968,154	111,701,447	116,015,354	568,545,805	
	Credits Out (Dollar Value)	105,025,664	108,824,064	104,781,652	104,474,841	108,440,004	531,546,224	
	Promotional Credits (Dollar Value)	746,708	663,204	667,817	688,975	704,770	3,471,474	
	30 Day Unclaimed Vouchers & Tickets	5,092	5,010	3,859	5,653	2,751	22,366	
	Winnings Withheld from Excluded Persons	-	-	-	-	-	-	
	Net Slot Revenue	6,639,021	6,972,292	6,522,544	6,543,285	6,873,332	33,550,474	
	Tax Revenue Due to The State	2,323,657	2,440,302	2,282,890	2,290,150	2,405,666	11,742,666	
	Average Number of Machines	867	854	853	853	853	856	
	Number of Operating Days	31	31	30	31	30	153	
	Daily Average Revenue Per Machine	247	263	255	247	269	256	
	Y-T-D Average Payout Percentage						93.49%	
	THE CASINO AT DANIA BEACH	Date Slot Operations Began: 02/20/2014						
		Credits In (Dollar Value)	43,453,213	42,705,882	46,306,450	42,826,223	49,819,899	225,111,667
Credits Out (Dollar Value)		40,384,918	39,385,084	43,056,469	39,601,886	46,430,509	208,858,866	
Promotional Credits (Dollar Value)		728,640	689,185	789,169	880,429	1,057,335	4,144,758	
30 Day Unclaimed Vouchers & Tickets		4,005	2,480	1,552	1,645	1,317	10,999	
Winnings Withheld from Excluded Persons		-	-	-	-	1,227	1,227	
Net Slot Revenue		2,343,659	2,634,093	2,462,365	2,345,553	2,333,372	12,120,269	
Tax Revenue Due to The State		820,281	921,933	861,828	820,944	816,680	4,242,094	
Average Number of Machines		785	785	784	784	783	784	
Number of Operating Days		31	31	30	31	30	153	
Daily Average Revenue Per Machine		96	108	105	97	99	101	
Y-T-D Average Payout Percentage							92.78%	
TOTAL		Credits In (Dollar Value)	688,645,686	679,642,440	668,876,102	668,978,847	678,182,617	3,384,325,692
		Credits Out (Dollar Value)	635,126,477	626,175,235	616,511,654	616,912,583	625,546,099	3,120,272,047
	Promotional Credits (Dollar Value)	8,099,945	7,581,601	7,576,715	7,766,790	7,429,848	38,454,899	
	30 Day Unclaimed Vouchers & Tickets	51,791	62,500	71,454	44,331	32,612	262,688	
	Winnings Withheld from Excluded Persons	1,715	2,325	2,000	47	6,246	13,559	
	Net Slot Revenue	45,472,770	45,950,429	44,861,187	44,343,852	45,245,528	225,874,993	
	Tax Revenue Due to The State	15,915,470	16,082,650	15,701,415	15,520,348	15,835,935	79,056,248	
	Average Number of Machines	7,370	7,445	7,484	7,496	7,514	7,461	
	Number of Operating Days	31	31	30	31	30	153	
	Daily Average Revenue Per Machine	199	199	200	191	201	198	

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