

MONTHLY SLOT ACTIVITY PER FACILITY FY 2018/2019

GULFSTREAM PARK	Date Slot Operations Began: 11/15/2006	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total	
	Credits In (Dollar Value)	63,377,193	63,055,813	57,922,243	55,136,660	57,154,563	62,779,167	68,802,672	64,877,163	71,696,304	54,444,678	59,457,241	47,296,232	725,999,929	
	Credits Out (Dollar Value)	58,405,539	58,194,603	53,375,305	50,622,396	52,724,795	57,660,828	63,482,047	59,784,810	66,255,680	49,893,075	55,211,970	43,448,552	669,059,600	
	Promotional Credits (Dollar Value)	1,033,369	984,406	945,260	896,499	917,724	821,004	753,912	624,411	596,400	568,590	687,957	668,578	9,498,111	
	30 Day Unclaimed Vouchers & Tickets	2,762	2,797	6,178	2,222	2,796	2,334	3,516	3,705	3,151	3,576	2,549	4,203	39,788	
	Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Net Slot Revenue	3,941,047	3,879,601	3,607,856	3,619,986	3,514,839	4,299,669	4,570,229	4,471,646	4,847,374	3,986,589	3,559,863	3,183,305	47,482,006	
	Tax Revenue Due to The State	1,379,367	1,357,860	1,262,750	1,266,995	1,230,194	1,504,884	1,599,580	1,565,076	1,696,581	1,395,306	1,245,952	1,114,157	16,618,702	
	Average Number of Machines	739	739	738	734	729	730	730	730	730	732	732	729	733	
	Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365	
	Daily Average Revenue Per Machine	172	169	163	159	161	190	202	219	214	182	157	146	178	
	Y-T-D Average Payout Percentage	92.16%													

BIG EASY CASINO	Date Slot Operations Began: 12/28/2006	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total	
	Credits In (Dollar Value)	27,310,807	28,805,871	29,912,920	29,010,279	29,671,347	34,275,666	38,167,710	37,699,537	43,624,421	37,161,413	35,868,048	35,027,416	406,535,435	
	Credits Out (Dollar Value)	24,918,202	26,473,346	27,332,507	26,472,376	27,064,799	31,311,310	34,893,253	34,473,438	39,935,796	34,028,601	32,836,033	32,232,483	371,972,143	
	Promotional Credits (Dollar Value)	256,997	354,182	206,185	236,460	215,629	298,133	429,521	533,256	553,195	521,808	432,358	427,825	4,465,549	
	30 Day Unclaimed Vouchers & Tickets	1,719	1,380	1,676	1,211	1,389	1,495	2,165	1,798	1,722	2,496	1,434	1,410	19,895	
	Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Net Slot Revenue	2,137,328	1,979,723	2,375,903	2,302,654	2,392,308	2,667,718	2,847,101	2,694,640	3,137,152	2,613,500	2,601,091	2,368,519	30,117,639	
	Tax Revenue Due to The State	748,065	692,903	831,566	805,929	837,308	933,701	996,485	943,124	1,098,003	914,725	910,382	828,982	10,541,173	
	Average Number of Machines	540	625	672	689	705	706	706	706	706	707	708	708	681	
	Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365	
	Daily Average Revenue Per Machine	128	102	118	108	113	122	130	136	143	123	119	112	121	
	Y-T-D Average Payout Percentage	91.50%													

THE ISLE CASINO & RACING AT POMPANO PARK	Date Slot Operations Began: 04/14/2007	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total	
	Credits In (Dollar Value)	110,336,992	104,632,677	103,856,166	109,499,925	115,201,460	120,625,076	130,996,491	127,563,450	143,791,806	119,034,945	121,051,546	107,355,771	1,413,936,306	
	Credits Out (Dollar Value)	99,832,095	93,934,907	93,400,447	99,005,795	104,236,798	108,599,580	117,928,811	114,885,112	129,512,098	107,728,988	109,588,803	97,040,224	1,275,693,657	
	Promotional Credits (Dollar Value)	1,264,651	1,263,247	1,170,903	1,242,075	1,218,703	1,220,330	1,408,551	1,321,317	1,472,374	1,241,381	1,235,449	1,103,636	15,162,618	
	30 Day Unclaimed Vouchers & Tickets	5,631	7,570	5,405	7,257	5,865	6,836	7,609	6,493	8,574	10,123	10,734	7,092	89,189	
	Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Net Slot Revenue	9,245,876	9,442,094	9,290,221	9,259,312	9,751,823	10,812,002	11,656,739	11,363,515	12,815,907	10,074,699	10,238,029	9,219,004	123,169,220	
	Tax Revenue Due to The State	3,236,057	3,304,733	3,251,577	3,240,759	3,413,138	3,784,201	4,079,859	3,977,230	4,485,567	3,526,145	3,583,310	3,226,651	43,109,227	
	Average Number of Machines	1,469	1,469	1,465	1,461	1,461	1,461	1,461	1,462	1,463	1,456	1,455	1,454	1,461	
	Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365	
	Daily Average Revenue Per Machine	203	207	211	204	222	239	257	278	283	231	227	211	231	
	Y-T-D Average Payout Percentage	90.22%													

Notes:

1. Figures are subject to audit and may change at a future date.
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MONTHLY SLOT ACTIVITY PER FACILITY FY 2018/2019

FLAGLER DOG TRACK & MAGIC CITY CASINO	MONTHLY SLOT ACTIVITY PER FACILITY FY 2018/2019													Y-T-D Total
	July	August	September	October	November	December	January	February	March	April	May	June		
Date Slot Operations Began: 10/15/2009														
Credits In (Dollar Value)	127,048,381	125,204,171	123,539,965	134,817,962	129,734,641	137,827,946	134,194,452	123,921,087	152,437,359	138,514,547	145,906,356	139,429,213	1,612,576,080	
Credits Out (Dollar Value)	118,612,757	117,219,226	115,461,489	126,223,669	121,245,285	129,156,228	125,142,155	115,599,626	142,125,129	129,604,286	136,192,714	130,096,605	1,506,679,171	
Promotional Credits (Dollar Value)	537,085	577,925	505,065	527,440	514,588	484,425	565,160	510,385	557,860	540,560	593,980	545,345	6,459,818	
30 Day Unclaimed Vouchers & Tickets	4,474	3,025	2,771	2,494	2,914	3,665	2,808	2,558	2,848	4,588	4,136	4,829	41,111	
Winnings Withheld from Excluded Persons	1,715	-	-	2,258	5,046	1,250	-	-	8,750	2,000	2,473	1,200	24,692	
Net Slot Revenue	7,904,728	7,410,045	7,576,183	8,071,605	7,982,728	8,192,208	8,489,944	7,813,634	9,765,968	8,376,289	9,126,270	8,793,291	99,502,895	
Tax Revenue Due to The State	2,766,655	2,593,516	2,651,664	2,825,062	2,793,955	2,867,273	2,971,481	2,734,772	3,418,089	2,931,701	3,194,195	3,077,652	34,826,013	
Average Number of Machines	817	816	815	816	816	815	814	813	814	813	814	817	815	
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365	
Daily Average Revenue Per Machine	312	293	310	319	326	324	336	343	387	343	362	359	334	
Y-T-D Average Payout Percentage	93.43%													

CALDER CASINO & RACE COURSE	MONTHLY SLOT ACTIVITY PER FACILITY FY 2018/2019													Y-T-D Total
	July	August	September	October	November	December	January	February	March	April	May	June		
Date Slot Operations Began: 01/22/2010														
Credits In (Dollar Value)	117,837,648	112,585,534	109,787,157	108,779,514	109,762,102	114,186,610	114,925,391	112,906,455	133,551,885	122,991,303	125,361,753	123,060,806	1,405,736,158	
Credits Out (Dollar Value)	107,509,601	102,700,763	100,036,759	99,332,493	100,030,731	104,275,115	105,254,788	103,196,035	121,944,022	112,502,756	114,535,646	112,383,607	1,283,702,316	
Promotional Credits (Dollar Value)	2,737,206	2,342,676	2,483,096	2,447,063	2,242,128	2,346,032	2,452,979	2,289,833	2,529,227	2,734,500	2,626,791	2,700,828	29,932,359	
30 Day Unclaimed Vouchers & Tickets	3,811	4,808	25,617	3,705	3,280	4,151	3,585	3,464	3,995	5,127	4,423	3,867	69,833	
Winnings Withheld from Excluded Persons	-	2,325	2,000	-	1,200	2,605	1,437	1,620	2,874	7,726	-	1,250	23,036	
Net Slot Revenue	7,594,652	7,549,227	7,294,919	7,003,663	7,493,723	7,572,219	7,222,647	7,425,670	9,085,505	7,766,900	8,203,740	7,981,488	92,194,352	
Tax Revenue Due to The State	2,658,128	2,642,229	2,553,222	2,451,282	2,622,803	2,650,277	2,527,926	2,598,984	3,179,927	2,718,415	2,871,309	2,793,521	32,268,023	
Average Number of Machines	1,141	1,145	1,144	1,148	1,156	1,158	1,152	1,153	1,153	1,153	1,151	1,152	1,150	
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365	
Daily Average Revenue Per Machine	215	213	213	197	216	211	202	230	254	225	230	231	220	
Y-T-D Average Payout Percentage	91.32%													

MIAMI JAI ALAI	MONTHLY SLOT ACTIVITY PER FACILITY FY 2018/2019													Y-T-D Total
	July	August	September	October	November	December	January	February	March	April	May	June		
Date Slot Operations Began: 01/23/2012														
Credits In (Dollar Value)	86,875,152	86,197,942	85,583,046	77,206,837	70,823,251	76,792,438	77,350,679	79,302,151	101,108,127	94,199,445	91,224,775	93,804,477	1,020,468,320	
Credits Out (Dollar Value)	80,437,701	79,443,242	79,067,026	71,179,128	65,373,177	70,757,677	71,559,718	73,410,607	93,242,895	86,905,882	84,137,150	86,763,464	942,277,669	
Promotional Credits (Dollar Value)	795,290	706,776	809,219	847,848	558,971	509,689	654,086	791,467	1,242,600	1,216,366	1,199,129	1,274,237	10,605,678	
30 Day Unclaimed Vouchers & Tickets	24,297	35,429	24,395	17,932	12,300	12,714	7,101	5,062	8,137	11,451	18,570	13,159	190,549	
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	
Net Slot Revenue	5,666,458	6,083,353	5,731,195	5,197,794	4,903,403	5,537,786	5,143,975	5,105,139	6,630,769	6,088,648	5,907,066	5,779,935	67,775,523	
Tax Revenue Due to The State	1,983,260	2,129,174	2,005,918	1,819,228	1,716,191	1,938,225	1,800,391	1,786,799	2,320,769	2,131,027	2,067,473	2,022,977	23,721,433	
Average Number of Machines	1,012	1,012	1,012	1,012	1,012	1,012	1,012	1,012	1,014	1,014	1,014	1,014	1,013	
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365	
Daily Average Revenue Per Machine	181	194	189	166	162	177	164	180	211	200	188	190	183	
Y-T-D Average Payout Percentage	92.34%													

Notes:

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MONTHLY SLOT ACTIVITY PER FACILITY FY 2018/2019

	July	August	September	October	November	December	January	February	March	April	May	June	Y-T-D Total
HIALEAH PARK													
Date Slot Operations Began: 08/14/2013													
Credits In (Dollar Value)	112,406,300	116,454,550	111,968,154	111,701,447	116,015,354	113,229,921	112,507,024	109,971,742	130,594,822	117,802,190	120,611,008	114,830,812	1,388,093,324
Credits Out (Dollar Value)	105,025,664	108,824,064	104,781,652	104,474,841	108,440,004	105,883,305	105,304,802	102,710,010	122,086,060	110,138,062	113,073,539	107,758,574	1,298,500,575
Promotional Credits (Dollar Value)	746,708	663,204	667,817	688,975	704,770	669,910	681,715	612,159	681,911	631,908	726,325	611,796	8,087,197
30 Day Unclaimed Vouchers & Tickets	5,092	5,010	3,859	5,653	2,751	4,128	4,479	3,898	5,404	7,670	5,061	3,871	56,877
Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Slot Revenue	6,639,021	6,972,292	6,522,544	6,543,285	6,873,332	6,680,834	6,524,986	6,653,471	7,832,255	7,039,891	6,816,206	6,464,313	81,562,429
Tax Revenue Due to The State	2,323,657	2,440,302	2,282,890	2,290,150	2,405,666	2,338,292	2,283,745	2,328,715	2,741,289	2,463,962	2,385,672	2,262,510	28,546,850
Average Number of Machines	867	854	853	853	853	853	851	851	851	858	870	872	857
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	247	263	255	247	269	253	247	279	297	273	253	247	261
Y-T-D Average Payout Percentage	93.55%												
THE CASINO AT DANIA BEACH													
Date Slot Operations Began: 02/20/2014													
Credits In (Dollar Value)	43,453,213	42,705,882	46,306,450	42,826,223	49,819,899	51,839,998	53,597,429	55,588,100	63,955,777	53,596,949	55,924,021	49,437,971	609,051,911
Credits Out (Dollar Value)	40,384,918	39,385,084	43,056,469	39,601,886	46,430,509	48,053,233	49,823,626	51,307,150	59,136,337	50,132,283	51,624,107	45,504,794	564,440,394
Promotional Credits (Dollar Value)	728,640	689,185	789,169	880,429	1,057,335	1,075,948	990,939	1,011,549	1,134,838	1,027,466	1,233,184	1,270,943	11,889,624
30 Day Unclaimed Vouchers & Tickets	4,005	2,480	1,552	1,645	1,317	1,027	2,582	2,946	2,510	2,513	2,883	1,475	26,935
Winnings Withheld from Excluded Persons	-	-	-	-	1,227	-	-	-	-	-	-	1,700	2,927
Net Slot Revenue	2,343,659	2,634,093	2,462,365	2,345,553	2,334,599	2,711,844	2,785,446	3,272,346	3,687,112	2,439,714	3,069,615	2,665,409	32,751,754
Tax Revenue Due to The State	820,281	921,933	861,828	820,944	817,110	949,145	974,906	1,145,321	1,290,489	853,900	1,074,365	932,893	11,463,114
Average Number of Machines	785	785	784	784	783	704	724	751	751	757	757	757	760
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	96	108	105	97	99	124	124	156	158	107	131	117	118
Y-T-D Average Payout Percentage	92.68%												
TOTAL													
Credits In (Dollar Value)	688,645,686	679,642,440	668,876,102	668,978,847	678,182,617	711,556,822	730,531,848	711,829,684	840,760,501	737,745,470	755,404,750	710,242,698	8,582,397,464
Credits Out (Dollar Value)	635,126,477	626,175,235	616,511,654	616,912,583	625,546,099	655,697,276	673,389,200	655,366,788	774,238,018	680,933,932	697,199,962	655,228,302	7,912,325,525
Promotional Credits (Dollar Value)	8,099,945	7,581,601	7,576,715	7,766,790	7,429,848	7,425,471	7,936,863	7,694,376	8,768,405	8,482,578	8,735,172	8,603,188	96,100,953
30 Day Unclaimed Vouchers & Tickets	51,791	62,500	71,454	42,119	32,612	36,352	33,845	29,922	36,339	47,545	49,791	39,907	534,178
Winnings Withheld from Excluded Persons	1,715	2,325	2,000	2,258	7,473	3,855	1,437	1,620	11,624	9,726	2,473	4,150	50,655
Net Slot Revenue	45,472,770	45,950,429	44,861,187	44,343,852	45,246,755	48,474,281	49,241,067	48,800,062	57,802,041	48,386,231	49,521,879	46,455,265	574,555,818
Tax Revenue Due to The State	15,915,470	16,082,650	15,701,415	15,520,348	15,836,364	16,965,998	17,234,373	17,080,022	20,230,714	16,935,181	17,332,658	16,259,343	201,094,536
Average Number of Machines	7,370	7,445	7,484	7,496	7,514	7,439	7,450	7,478	7,482	7,491	7,502	7,503	7,471
Number of Operating Days	31	31	30	31	30	31	31	28	31	30	31	30	365
Daily Average Revenue Per Machine	199	199	200	191	201	210	213	233	249	215	213	206	211

Notes:

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