

MONTHLY SLOT ACTIVITY PER FACILITY FY 2020/2021

	MONTHLY SLOT ACTIVITY PER FACILITY FY 2020/2021										
	July	August	September	October	November	December	January	February	Y-T-D Total		
GULFSTREAM PARK	Date Slot Operations Began: 11/15/2006										
	Credits In (Dollar Value)	35,103,482	43,900,823	44,337,144	45,289,909	47,284,726	50,747,394	60,262,075	55,397,225	382,322,778	
	Credits Out (Dollar Value)	31,998,379	39,746,946	40,814,466	41,485,482	43,307,643	46,695,656	55,063,905	50,546,446	349,658,923	
	Promotional Credits (Dollar Value)	666,811	1,061,593	1,050,206	1,167,624	1,360,107	1,306,920	1,476,311	1,422,492	9,512,064	
	30 Day Unclaimed Vouchers & Tickets	586	1,713	4,053	4,310	4,380	5,600	4,681	4,997	30,320	
	Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	
	Net Slot Revenue	2,438,878	3,093,997	2,476,525	2,641,112	2,621,357	2,750,418	3,726,541	3,433,283	23,182,111	
	Tax Revenue Due to The State	853,607	1,082,899	866,784	924,389	917,475	962,646	1,304,289	1,201,649	8,113,739	
	Average Number of Machines	305	311	319	319	319	319	319	319	316	
	Number of Operating Days	31	31	30	31	30	31	31	28	243	
	Daily Average Revenue Per Machine	258	321	259	267	274	278	377	384	302	
	Y-T-D Average Payout Percentage	91.46%									
	BIG EASY CASINO	Date Slot Operations Began: 12/28/2006									
		Credits In (Dollar Value)	45,001,732	53,350,913	48,842,311	51,120,575	46,174,188	46,087,218	49,961,320	48,047,815	388,586,073
		Credits Out (Dollar Value)	41,348,464	48,815,606	44,902,964	46,979,287	42,323,254	42,219,127	45,606,976	44,300,055	356,495,733
Promotional Credits (Dollar Value)		869,124	1,082,896	1,172,609	1,405,502	942,697	985,175	918,212	890,003	8,266,219	
30 Day Unclaimed Vouchers & Tickets		1,101	1,906	4,180	2,163	1,971	2,744	2,459	2,924	19,448	
Winnings Withheld from Excluded Persons		-	-	-	-	-	-	-	-	-	
Net Slot Revenue		2,785,247	3,454,318	2,770,919	2,737,949	2,910,208	2,885,659	3,438,590	2,860,681	23,843,570	
Tax Revenue Due to The State		974,836	1,209,011	969,822	958,282	1,018,573	1,009,981	1,203,507	1,001,238	8,345,250	
Average Number of Machines		431	426	448	503	603	603	603	603	526	
Number of Operating Days		31	31	30	31	30	31	31	28	243	
Daily Average Revenue Per Machine		208	262	206	176	161	154	184	169	186	
Y-T-D Average Payout Percentage		91.74%									
THE ISLE CASINO & RACING AT POMPANO PARK		Date Slot Operations Began: 04/14/2007									
		Credits In (Dollar Value)	70,237,083	80,941,455	78,584,526	80,749,075	79,188,801	88,037,704	99,474,430	98,359,703	675,572,777
		Credits Out (Dollar Value)	63,613,703	73,544,810	71,353,692	72,918,141	72,223,954	79,889,909	90,078,855	88,746,705	612,369,769
	Promotional Credits (Dollar Value)	998,535	1,162,353	951,440	850,441	825,436	939,850	1,009,141	990,655	7,727,850	
	30 Day Unclaimed Vouchers & Tickets	2,939	4,626	7,088	5,348	4,864	5,691	13,345	6,342	50,244	
	Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	
	Net Slot Revenue	5,627,785	6,238,917	6,286,483	6,985,841	6,144,276	7,213,636	8,399,779	8,628,685	55,525,402	
	Tax Revenue Due to The State	1,969,725	2,183,621	2,200,269	2,445,044	2,150,496	2,524,773	2,939,923	3,020,040	19,433,891	
	Average Number of Machines	718	718	698	698	698	804	804	804	742	
	Number of Operating Days	31	31	30	31	30	31	31	28	243	
	Daily Average Revenue Per Machine	253	280	300	323	293	289	337	383	308	
	Y-T-D Average Payout Percentage	90.64%									

Notes:

1. Figures are subject to audit and may change at a future date.
 Updated On: 2021-03-22

MONTHLY SLOT ACTIVITY PER FACILITY FY 2020/2021

FACILITY	Date Slot Operations Began:	July	August	September	October	November	December	January	February	Y-T-D Total	
		FLAGLER DOG TRACK & MAGIC CITY CASINO	10/15/2009								
Credits In (Dollar Value)	7,947,226		2,812,436	114,970,129	118,494,912	117,256,199	113,974,475	124,586,684	117,877,122	717,919,182	
Credits Out (Dollar Value)	7,437,613		2,613,466	107,408,546	110,702,132	110,054,600	106,576,589	116,324,117	109,927,312	671,044,376	
Promotional Credits (Dollar Value)	32,915		13,530	504,140	555,510	533,945	489,660	574,375	515,710	3,219,785	
30 Day Unclaimed Vouchers & Tickets	2,245		1,839	31	2,589	1,875	2,819	2,096	2,355	15,849	
Winnings Withheld from Excluded Persons	-		-	-	4,325	7,860	2,035	-	-	-	14,220
Net Slot Revenue	478,943		187,279	7,057,473	7,244,183	6,677,389	6,913,080	7,690,288	7,436,455	43,685,091	
Tax Revenue Due to The State	167,630		65,548	2,470,116	2,535,464	2,337,086	2,419,578	2,691,601	2,602,759	15,289,782	
Average Number of Machines	480		480	480	480	493	503	511	528	498	
Number of Operating Days	2		1	30	31	30	31	31	28	184	
Daily Average Revenue Per Machine	499		390	490	487	451	444	485	503	476	
Y-T-D Average Payout Percentage	93.47%										
CALDER CASINO & RACE COURSE	01/22/2010										
	Credits In (Dollar Value)	6,293,901	2,930,919	72,512,701	75,884,309	72,810,311	78,013,906	87,123,814	82,942,073	478,511,934	
	Credits Out (Dollar Value)	5,783,115	2,698,580	66,089,317	69,127,917	66,315,599	70,910,742	79,548,693	75,705,966	436,179,929	
	Promotional Credits (Dollar Value)	49,338	92,324	1,231,592	1,190,089	1,238,374	1,323,373	1,505,644	1,582,919	8,213,654	
	30 Day Unclaimed Vouchers & Tickets	2,061	4,481	306	3,058	2,638	3,541	2,102	2,027	20,213	
	Winnings Withheld from Excluded Persons	-	-	2,790	2,849	1,250	1,250	-	-	-	8,139
	Net Slot Revenue	463,508	144,496	5,194,887	5,572,211	5,260,226	5,784,583	6,071,579	5,655,214	34,146,704	
	Tax Revenue Due to The State	162,228	50,574	1,818,211	1,950,274	1,841,079	2,024,604	2,125,053	1,979,325	11,951,347	
	Average Number of Machines	706	799	642	636	632	625	631	636	635	
	Number of Operating Days	2	1	30	31	30	31	31	28	184	
	Daily Average Revenue Per Machine	328	181	270	283	278	298	310	318	292	
	Y-T-D Average Payout Percentage	91.15%									
MIAMI JAI ALAI	01/23/2012										
	Credits In (Dollar Value)	5,659,439	1,957,453	87,507,898	91,666,000	82,125,911	84,202,404	90,547,402	86,939,885	530,606,392	
	Credits Out (Dollar Value)	5,256,242	1,792,926	81,069,887	84,952,156	75,543,944	77,577,218	83,323,132	80,152,287	489,667,792	
	Promotional Credits (Dollar Value)	60,497	12,758	968,341	1,058,051	1,025,231	1,074,137	1,105,566	1,144,133	6,448,714	
	30 Day Unclaimed Vouchers & Tickets	10,449	16,668	100	8,617	32,659	12,180	19,361	9,798	109,831	
	Winnings Withheld from Excluded Persons	-	-	-	-	-	-	-	-	-	-
	Net Slot Revenue	353,149	168,437	5,469,770	5,664,409	5,589,396	5,563,229	6,138,065	5,653,262	34,599,717	
	Tax Revenue Due to The State	123,602	58,953	1,914,419	1,982,543	1,956,288	1,947,130	2,148,323	1,978,642	12,109,901	
	Average Number of Machines	567	567	606	606	606	606	606	606	605	
	Number of Operating Days	2	1	30	31	30	31	31	28	184	
	Daily Average Revenue Per Machine	311	297	301	302	307	296	327	333	311	
	Y-T-D Average Payout Percentage	92.28%									

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MONTHLY SLOT ACTIVITY PER FACILITY FY 2020/2021

	MONTHLY SLOT ACTIVITY PER FACILITY FY 2020/2021									
	July	August	September	October	November	December	January	February	Y-T-D Total	
HIALEAH PARK	Date Slot Operations Began: 08/14/2013									
	Credits In (Dollar Value)	6,406,966	3,021,680	99,806,457	109,816,060	98,584,274	99,235,471	107,814,430	94,496,439	619,181,779
	Credits Out (Dollar Value)	6,014,642	2,838,774	93,424,804	103,207,884	92,352,478	92,649,947	100,407,814	88,010,638	578,906,981
	Promotional Credits (Dollar Value)	12,572	15,407	400,039	480,614	502,722	604,540	643,864	552,013	3,211,770
	30 Day Unclaimed Vouchers & Tickets	10,229	679	281	2,094	2,574	2,600	3,878	2,703	25,039
	Winnings Withheld from Excluded Persons	-	-	-	-	-	34,699	-	-	34,699
	Net Slot Revenue	389,981	168,178	5,981,895	6,129,656	5,731,649	6,018,284	6,766,630	5,936,491	37,122,765
	Tax Revenue Due to The State	136,493	58,862	2,093,663	2,145,380	2,006,077	2,106,399	2,368,321	2,077,772	12,992,968
	Average Number of Machines	540	540	560	573	581	586	586	589	579
	Number of Operating Days	2	1	30	31	30	31	31	28	184
Daily Average Revenue Per Machine	361	311	356	345	329	331	372	360	349	
Y-T-D Average Payout Percentage	93.50%									
THE CASINO AT DANIA BEACH	Date Slot Operations Began: 02/20/2014									
	Credits In (Dollar Value)	50,966,462	63,124,346	51,697,264	51,864,024	50,195,980	56,887,740	57,962,859	56,608,011	439,306,686
	Credits Out (Dollar Value)	46,676,155	58,166,903	47,467,844	47,817,077	46,143,874	52,887,181	53,476,706	51,876,156	404,511,897
	Promotional Credits (Dollar Value)	984,469	1,114,317	1,101,580	1,176,994	1,138,062	1,129,084	1,041,894	1,006,539	8,692,940
	30 Day Unclaimed Vouchers & Tickets	5,180	1,899	2,974	2,158	1,776	2,430	3,255	2,441	22,112
	Winnings Withheld from Excluded Persons	-	3,039	4,649	-	1,545	-	-	-	9,233
	Net Slot Revenue	3,311,017	3,848,063	3,135,463	2,872,111	2,917,365	2,873,905	3,447,513	3,727,757	26,133,195
	Tax Revenue Due to The State	1,158,856	1,346,822	1,097,412	1,005,239	1,021,078	1,005,867	1,206,630	1,304,715	9,146,618
	Average Number of Machines	340	356	388	399	399	393	396	406	384
	Number of Operating Days	31	31	30	31	30	31	31	28	243
Daily Average Revenue Per Machine	314	349	269	232	244	236	281	328	280	
Y-T-D Average Payout Percentage	92.08%									
TOTAL	Credits In (Dollar Value)	227,616,291	252,040,025	598,258,430	624,884,865	593,620,390	617,186,313	677,733,014	640,668,273	4,232,007,601
	Credits Out (Dollar Value)	208,128,312	230,218,010	552,531,521	577,190,078	548,265,347	569,406,370	623,830,198	589,265,565	3,898,835,400
	Promotional Credits (Dollar Value)	3,674,261	4,555,178	7,379,947	7,884,825	7,566,573	7,852,739	8,275,008	8,104,464	55,292,995
	30 Day Unclaimed Vouchers & Tickets	34,790	33,810	19,013	30,336	52,739	37,606	51,178	33,585	293,057
	Winnings Withheld from Excluded Persons	-	3,039	7,439	7,174	10,656	37,984	-	-	66,292
	Net Slot Revenue	15,848,508	17,303,685	38,373,415	39,847,472	37,851,864	40,002,795	45,678,986	43,331,830	278,238,555
	Tax Revenue Due to The State	5,546,978	6,056,290	13,430,695	13,946,615	13,248,153	14,000,978	15,987,645	15,166,140	97,383,494
	Average Number of Machines	4,087	4,196	4,141	4,214	4,331	4,438	4,457	4,491	4,287
	Number of Operating Days	31	31	30	31	30	31	31	28	243
	Daily Average Revenue Per Machine	125	133	309	305	291	291	331	345	267

Due to Coronavirus (COVID-19), Miami-Dade County facilities closed on July 2, 2020
 Due to Coronavirus (COVID-19), Miami-Dade County facilities re-opened on August 31, 2020
 (Calder, Flagler, Hialeah and Miami Jai-Alai)

Notes:

1. Figures are subject to audit and may change at a future date.
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